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PROFILES OF FLORIDA SCHOOL DISTRICTS 1987-88 FINANCIAL DATA

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STATISTICAL REPORT
FLORIDA DEPARTMENT OF EDUCATION
Division of Public Schools

State of Florida
Department of Education
Tallahassee, Florida
Betty Castor, Commissioner
Affirmative action/equal opportunity employer

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INTRODUCTION

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that the data in this document are provided to supply managers and the general public with one of many tools that are needed to make comparative generalizations about individual school districts. Many additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information about districts, the reader may wish to contact the Department.

For clarification of what information is provided, the reader should consult the section dealing with definitions and description of Profile items.

1987-88 REVENUE RECEIPTS

DISTRICT NAME	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	321	2,638	1,123	4,083
BAKER	241	6,444	412	7,097
BAY	339	2,374	1,180	3,893
BRADFORD	283	3,050	454	3,787
BREVARD	202	2,219	1,594	4,016
BROWARD	217	2,110	2,165	4,492
CALHOUN	361	3,310	575	4,246
CHARLOTTE	192	1,674	2,653	4,519
CITRUS	247	2,047	1,974	4,268
CLAY	181	2,692	791	3,664
COLLIER	372	986	3,448	4,806
COLUMBIA	279	2,750	565	3,594
DADE	292	2,350	1,420	4,062
DESOTO	383	2,843	965	4,190
DIXIE	455	3,160	692	4,306
DUVAL	269	2,531	1,284	4,085
ESCAMBIA	345	2,635	889	3,869
FLAGLER	189	1,907	2,648	4,743
FRANKLIN	451	2,836	1,310	4,597
GADSDEN	657	2,921	363	3,941
GILCHRIST	310	3,238	461	4,009
GLADES	492	2,194	2,438	5,124
GULF	310	2,546	1,165	4,021
HAMILTON	534	3,016	886	4,457
HARDEE	672	2,589	935	4,196
HENDRY	388	4,520	1,389	6,296
HERNANDO	180	2,371	1,658	4,209
HIGHLANDS	408	2,453	1,576	4,437
HILLSBOROUGH	347	2,358	1,479	4,183
HOLMES	393	3,031	480	3,903
INDIAN RIVER	241	1,541	2,573	4,355
JACKSON	323	2,996	414	3,733
JEFFERSON	485	4,078	572	5,135
LAFAYETTE	341	3,207	701	4,248
LAKE	272	2,490	1,156	3,918
LEE	249	1,763	2,319	4,331
LEON	271	2,603	1,061	3,936
LEVY	329	3,119	787	4,235
LIBERTY	631	3,187	497	4,316
MADISON	479	2,952	466	3,896
MANATEE	254	1,946	2,037	4,237
MARION	304	2,459	1,288	4,051
MARTIN	564	1,460	3,257	5,281
MONROE	337	1,223	3,220	4,779
NASSAU	176	2,596	1,027	3,800
OKALOOSA	306	2,420	996	3,724
OKEECHOBEE	406	2,661	964	4,031
ORANGE	225	2,089	1,739	4,053
OSCEOLA	158	2,138	1,850	4,145
PALM BEACH	261	1,514	3,304	5,079
PASCO	256	2,398	1,643	4,298
PINELLAS	198	1,997	1,975	4,169
POLK	283	2,369	1,093	3,746
PUTNAM	375	2,517	1,406	4,298
ST. JOHNS	217	2,234	1,573	4,024
ST. LUCIE	332	1,936	1,920	4,188
SANTA ROSA	254	2,496	1,080	3,830
SARASOTA	238	1,493	2,956	4,687
SEMINOLE	191	2,330	1,369	3,890
SUMTER	330	2,811	685	3,827
SUWANNEE	325	2,927	568	3,820
TAYLOR	335	2,694	1,059	4,089
UNION	269	5,289	401	5,959
VOLUSIA	226	2,212	1,998	4,436
WAKULLA	325	3,109	688	4,122
WALTON	365	2,021	2,016	4,402
WASHINGTON	438	3,532	470	4,441
TOTAL	275	2,255	1,678	4,208

FEFP PROGRAM WEIGHTS

PROGRAM	1986-87	1987-88
BASIC		
Grades K-3	1.121	1.098
Grades 4-8	1.000	1.000
Grades 9-12	1.188	1.190
Educational Alternatives and Intensive English	1.657	1.683
K-3 Mainstream	2.242	2.196
4-8 Mainstream	2.000	2.000
9-12 Mainstream	2.376	2.380
Educational Alternatives and Intensive English Mainstream/ESOL	3.314	N/A
Dropout Prevention	N/A	**1.683
Intensive English - ESOL - K-3	N/A	**1.683
Intensive English - ESOL - 4-8	N/A	**1.683
Intensive English - ESOL - 9-12	N/A	**1.683
EXCEPTIONAL		
Educable Mentally Handicapped	2.184	2.188
Trainable Mentally Handicapped	2.937	2.982
Physically Handicapped	3.896	3.821
Physical & Occupational Therapy - PT	8.099	8.003
Speech, Language & Hearing - PT	6.024	5.966
Speech, Language & Hearing	3.827	3.700
Visually Handicapped - PT	13.654	13.896
Visually Handicapped	4.860	4.957
Emotionally Handicapped - PT	4.125	4.058
Emotionally Handicapped	2.976	2.931
Specific Learning Disability - PT	3.604	3.506
Specific Learning Disability	2.266	2.272
Gifted - PT	2.135	2.104
Hospitalized and Homebound - PT	10.004	9.965
Profoundly Handicapped	4.299	4.429
SPECIAL DISTRICTS (HRS)	*2.600	--
VOCATIONAL, 7-12		
Agriculture	1.796	1.801
Office	1.262	1.301
Distributive	1.320	1.258
Diversified	1.383	1.340
Health	1.763	1.743
Public Service	1.870	1.902
Home Economics	1.457	1.407
Industrial	1.899	1.900
Exploratory	1.290	1.263
VOCATIONAL-ADULT JOB PREPARATORY		
Agriculture	1.556	1.641
Office	1.336	1.372
Distributive	1.434	1.468
Diversified	1.120	1.199
Health	1.865	1.924
Public Service	1.253	1.213
Home Economics	1.422	1.429
Industrial	1.514	1.527
VOCATIONAL - ADULT SUPPLEMENTAL		
Agriculture	1.253	1.304
Office	1.107	1.161
Distributive	1.111	1.042
Health	1.212	1.244
Public Service	0.873	0.868
Home Economics	0.991	1.008
Industrial	1.314	1.273
ADULT GENERAL		
Basic & High School (Adult Basic Skills 1987-88)	0.912	N/A
Adult Basic Skills	N/A	**0.929
Adult Secondary Education	N/A	**0.929
Adult Lifelong Learning	N/A	**0.800

*Except Profoundly Handicapped Program which is 4.299

** The 1987-88 Legislature funded these progreams as separate entities

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FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1987-1988

District Name	Unweighted FTE Reported	Weighted FTE Funded	WFTE X $2,160.43	WFTE X BSA X District Cost Differential	Declining Enrollment Allocation	Quality Assurance Guarantee	Profoundly Handicapped Allocation	Sparsity Allocation	Salary Allocation	Total Gross FEFP
ALACHUA	24,964.33	30,781.56	66,501,408	64,899,218	0	467,880	31,739	0	280,024	2,019,016
BAKER	3,981.10	4,929.15	10,649,084	10,340,261	0	193,075	0	381,819	40,058	56,588
BAY	22,408.28	27,686.96	59,815,717	5[illegible] 734,130	135,887	0	0	0	253,319	215,175
BRADFORD	4,382.50	5,232.47	11,304,385	10,953,949	0	0	0	336,529	50,740	20,890
BREVARD	50,125.49	61,642.60	133,174,522	131,935,999	0	0	75,691	0	599,916	984,949
BROWARD	154,391.88	192,130.69	415,084,907	430,235,506	0	4,585,025	0	0	1,526,209	722,711
CALHOUN	2,067.35	2,472.51	5,341,685	5,016,911	0	0	0	646,568	23,272	663
CHARLOTTE	10,672.45	13,008.89	28,104,798	27,511,785	0	625,598	0	571,221	111,209	55,600
CITRUS	10,994.19	13,673.23	29,540,056	28,036,467	0	342,104	0	951,481	130,856	32,965
CLAY	20,039.54	24,246.67	52,383,233	51,864,639	0	0	0	0	231,573	32,803
COLLIER	19,154.72	23,164.21	50,044,654	50,640,185	0	2,401,897	0	0	193,995	23,021
COLUMBIA	7,877.98	9,635.23	20,816,240	20,137,631	0	0	0	0	87,555	5,991
DADE	308,137.43	370,710.97	800,895,101	830,528,220	0	15,084,229	1,340,166	0	2,936,632	610,084
DESOTO	4,086.61	5,150.35	11,126,971	10,695,245	64,687	0	6,052	889,636	49,214	34,410
DIXIE	1,758.68	2,137.65	4,618,243	4,442,750	0	0	0	413,963	20,411	135,646
DUVAL	106,077.87	133,514.73	288,449,228	283,084,072	0	0	0	0	1,236,075	431,083
ESCAMBIA	43,363.14	53,589.76	115,776,925	112,222,573	0	0	0	0	515,222	259,826
FLAGLER	3,277.65	3,964.66	8,565,370	8,493,421	0	341,555	0	177,788	35,671	3,726
FRANKLIN	1,609.04	1,947.50	4,207,437	4,069,433	48	0	0	516,709	22,509	8,296
GADSDEN	8,707.09	10,603.39	22,907,882	21,730,417	0	0	0	1,297,977	98,237	47,482
GILCHRIST	1,728.64	2,091.20	4,517,891	4,365,638	0	0	0	554,835	21,174	3,648
GLADES	866.42	1,026.35	2,221,678	2,197,906	2,845	0	0	216,153	11,445	3,024
GULF	2,341.13	2,768.63	5,981,431	5,642,882	74,904	51,635	0	683,303	30,330	12,181
HAMILTON	2,348.65	2,981.48	6,441,279	6,186,848	0	0	0	455,377	27,087	1,867
HARDEE	4,616.05	5,518.29	11,921,879	11,319,824	17,150	205,336	0	315,910	52,547	11,127
HENDRY	5,585.91	6,675.61	14,422,188	14,130,860	0	0	0	853,973	63,711	63,682
HERNANDO	10,898.75	13,196.97	28,511,130	27,268,045	0	51,468	0	468,222	116,740	112,486
HIGHLANDS	8,405.45	10,474.68	22,629,813	21,844,558	0	0	0	1,335,524	94,995	56,376
HILLSBOROUGH	126,128.45	158,004.81	341,358,332	336,476,908	0	0	0	0	1,484,435	1,007,062
HOLMES	3,235.83	3,910.76	8,448,923	7,909,882	0	0	14,259	1,003,326	38,914	3,662
INDIAN RIVER	10,713.78	13,092.00	28,284,350	28,674,674	0	408,470	0	0	120,555	550,024
JACKSON	8,192.21	9,813.97	21,202,395	20,220,724	0	0	3,609	1,287,351	98,619	23,822
JEFFERSON	2,163.54	2,639.52	5,702,498	5,549,671	29,522	0	0	434,293	27,468	7,590
LAFAYETTE	1,027.03	1,202.49	2,597,895	2,492,680	838	0	0	315,474	12,208	5,411
LAKE	20,191.79	25,268.30	54,590,393	53,247,469	0	17,435	0	0	231,192	35,537
LEE	40,219.67	49,543.53	107,035,329	107,249,400	0	431,524	0	0	445,979	214,344
LEON	28,456.80	36,072.87	77,932,911	75,820,929	0	38,959	0	0	306,539	901,345
LEVY	4,516.84	5,701.85	12,318,448	11,902,084	0	0	0	1,224,272	54,174	18,611
LIBERTY	1,058.47	1,249.29	2,699,004	2,573,230	0	0	0	323,338	12,399	56
MADISON	3,213.54	3,794.84	8,198,486	7,728,713	0	0	0	408,746	40,630	2,873
MANATEE	25,640.92	31,523.57	68,104,466	67,505,147	0	109,702	0	0	282,695	20,754
MARION	27,345.31	33,643.14	72,683,649	70,052,501	0	0	49,347	0	317,221	174,220
MARTIN	11,788.83	14,582.71	31,504,924	31,789,565	0	664,097	0	0	129,902	174,116
MONROE	8,074.65	9,906.15	21,401,544	23,079,425	0	368,608	0	94,771	94,041	24,799
NASSAU	8,322.35	9,972.32	21,544,499	20,762,434	0	0	0	1,285,569	84,885	15,540
OKALOOSA	25,309.13	30,262.75	65,380,553	62,915,706	0	60,225	0	0	294,331	200,570
OKEECHOBEE	5,447.19	6,587.11	14,230,990	13,929,293	0	0	0	234,639	60,087	49,969
ORANGE	99,063.65	119,958.89	259,162,785	262,402,320	0	0	0	0	1,082,138	290,825
OSCEOLA	14,800.19	17,623.64	38,074,641	37,332,186	0	0	0	854,465	152,793	16,813
PALM BEACH	98,938.49	124,003.55	267,900,990	275,643,329	0	4,224,801	327,023	0	1,194,682	960,090
PASCO	31,764.50	39,069.65	84,407,244	81,377,024	0	0	57,336	0	365,672	73,034
PINELLAS	98,203.85	124,802.05	269,626,093	265,339,038	0	0	0	0	1,196,971	626,663
POLK	64,856.13	78,806.61	170,256,164	163,394,841	0	475,992	0	0	750,801	74,464
PUTNAM	11,169.15	13,581.54	29,341,966	28,708,180	0	0	13,765	1,180,670	138,677	29,850
ST. JOHNS	12,399.07	15,246.61	32,939,234	32,797,595	0	7,013	18,753	287,144	136,197	33,277
ST. LUCIE	18,391.46	22,130.88	47,812,217	47,252,814	0	0	0	0	208,683	28,533
SANTA ROSA	14,288.18	17,091.41	36,924,795	34,797,927	0	0	0	905,970	167,671	32,584
SARASOTA	29,243.44	37,734.11	81,521,903	81,766,469	0	1,165,984	0	0	321,799	258,567
SEMINOLE	44,010.90	53,398.44	115,363,592	115,444,347	0	0	105,873	0	481,840	2,642
SUMTER	4,986.61	5,932.85	12,817,507	12,139,461	0	593	0	856,236	56,272	30,945
SUWANNEE	5,331.89	6,385.67	13,795,793	13,194,296	0	0	0	859,306	57,035	4,694
TAYLOR	3,581.65	4,440.73	9,593,886	9,193,821	0	33,305	0	409,894	41,775	3,085
UNION	1,814.97	2,153.41	4,652,292	4,545,289	0	20,867	0	407,883	20,411	77,164
VOLUSIA	42,710.47	52,894.25	114,274,325	112,960,170	0	0	458,075	0	491,187	381,258
WAKULLA	2,855.71	3,410.06	7,367,196	7,205,118	0	0	0	425,143	34,145	988
WALTON	4,224.22	4,990.09	10,780,740	10,276,201	0	0	0	982,515	53,601	22,848
WASHINGTON	3,767.91	4,679.36	10,109,430	9,498,820	0	53,579	0	861,857	50,740	1,757
DOZIER/SUNLD	341.12	1,072.23	2,316,478	2,209,225	15,745	0	0	0	0	0
OKEECHOBEE BOYS	267.27	463.76	1,001,921	980,680	273,255	188	0	0	0	0
STATE	1,810,925.48	2,231,600.15	4,821,215,912	4,815,648,959	614,881	32,411,140	2,501,688	25,710,050	20,000,000	12,345,702

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1987-1988
(continued)

District Name	Total Gross FEFP	Required Local Effort	Net FEFP Calculation	Proration	Net 1987-88 FEFP Allocation	Prior Year Adjustments	Net State FEFP Allocation	Seventh Period/ Extended Day	Total FEFP Allocation
ALACHUA	67,497,877	13,432,497	54,065,380	0	54,065,380	-105,140	53,960,240	1,331,981	55,292,221
BAKER	11,011,781	684,634	10,327,147	0	10,327,147	-9,157	10,317,990	202,268	10,520,258
BAY	58,338,511	15,444,874	42,893,637	0	42,893,637	-263,532	42,630,105	1,188,149	43,818,254
BRADFORD	11,362,108	1,068,456	10,293,652	0	10,293,652	14,227	10,307,879	192,636	10,500,515
BREVARD	133,596,555	47,072,413	86,524,142	0	86,524,142	434,681	86,958,823	2,590,366	89,549,189
BROWARD	437,049,451	189,489,851	247,559,600	0	247,559,600	-3,192,121	244,367,479	8,276,892	252,644,371
CALHOUN	5,687,414	594,918	5,092,496	0	5,092,496	23,159	5,115,655	99,528	5,215,183
CHARLOTTE	28,875,413	16,432,131	12,443,282	0	12,443,282	-57,066	12,386,216	430,340	12,816,556
CITRUS	29,493,873	13,099,747	16,394,126	0	16,394,126	126,181	16,520,307	614,779	17,135,086
CLAY	52,129,015	8,310,788	43,818,227	0	43,818,227	134,444	43,952,671	819,685	44,772,356
COLLIER	53,259,098	40,307,383	12,951,715	0	12,951,715	-35,949	12,915,766	-200,183	12,715,583
COLUMBIA	20,231,177	2,310,581	17,920,596	0	17,920,596	-17,860	17,902,736	381,113	18,283,849
DADE	850,499,331	259,239,423	591,259,908	0	591,259,908	3,344,022	594,603,930	14,819,549	609,423,479
DESOTO	11,739,244	2,129,967	9,609,277	0	9,609,277	4,983	9,614,260	200,921	9,815,181
DIXIE	5,012,770	669,027	4,343,743	0	4,343,743	37,978	4,381,721	5,112	4,386,833
DUVAL	284,751,230	69,506,579	215,244,651	0	215,244,651	-22,476	215,222,175	4,571,210	219,793,385
ESCAMBIA	112,997,621	21,317,287	91,680,334	0	91,680,334	264,857	91,945,191	2,558,262	94,503,453
FLAGLER	9,052,161	5,302,309	3,749,852	0	3,749,852	20,117	3,769,969	175,975	3,945,944
FRANKLIN	4,616,995	1,285,171	3,331,824	0	3,331,824	-9,992	3,321,832	86,168	3,408,000
GADSDEN	23,174,113	1,611,559	21,562,554	0	21,562,554	43,762	21,606,316	396,869	22,003,185
GILCHRIST	4,945,295	533,553	4,411,742	0	4,411,742	5,729	4,406,013	92,796	4,498,809
GLADES	2,431,373	1,333,198	1,098,175	0	1,098,175	41,778	1,056,397	44,845	1,101,242
GULF	6,495,235	1,891,409	4,603,826	0	4,603,826	10,773	4,614,599	146,030	4,760,629
HAMILTON	6,671,379	1,327,252	5,344,127	0	5,344,127	13,956	5,358,083	132,360	5,490,443
HARDEE	11,921,804	2,369,82	9,551,983	0	9,551,983	1,508	9,553,491	206,929	9,760,420
HENDRY	15,112,226	3,960,910	11,151,316	0	11,151,316	64,412	11,086,904	293,304	11,380,208
HERNANDO	28,016,961	9,472,784	18,544,177	0	18,544,177	25,604	18,569,781	357,844	18,927,625
HIGHLANDS	23,331,453	7,376,447	15,955,006	0	15,955,006	36,398	15,991,404	450,520	16,441,924
HILLSBOROUGH	338,968,465	97,558,773	241,409,632	0	241,409,632	510,847	241,920,479	6,286,471	248,206,950
HOLMES	8,970,043	650,478	8,319,565	0	8,319,565	9,222	8,328,787	182,943	8,511,730
INDIAN RIVER	29,753,723	17,614,409	12,139,314	0	12,139,314	-43,666	12,095,648	-233,883	11,861,765
JACKSON	21,634,125	1,988,748	19,645,377	0	19,645,377	47,564	19,692,941	429,020	20,121,961
JEFFERSON	6,048,544	677,100	5,371,441	0	5,371,441	5,479	5,376,920	107,649	5,484,569
LAFAYETTE	2,826,611	342,625	2,483,986	0	2,483,986	1,217	2,485,203	60,897	2,546,100
LAKE	53,531,633	13,504,178	40,027,455	0	40,027,455	-196,783	39,830,672	1,062,203	40,892,875
LEE	108,341,247	57,451,582	50,889,665	0	50,889,665	-39,739	50,849,926	1,306,593	52,156,519
LEON	77,067,772	16,666,793	60,400,979	0	60,400,979	96,160	60,497,139	1,418,456	61,915,597
LEVY	13,199,141	2,053,191	11,145,950	0	11,145,950	65,618	11,211,568	230,678	11,442,246
LIBERTY	2,909,023	407,403	2,501,620	0	2,501,620	1,140	2,502,760	52,406	2,555,166
MADISON	8,180,962	906,688	7,274,274	0	7,274,274	-6,306	7,267,968	179,572	7,447,540
MANATEE	67,918,298	30,600,803	37,317,495	0	37,317,495	21,743	37,339,238	1,284,925	38,624,163
MARION	70,593,289	18,595,777	51,997,512	0	51,997,512	139,351	52,136,863	1,548,274	53,685,137
MARTIN	32,737,680	22,985,504	9,752,176	0	9,752,176	29,307	9,781,483	654,796	10,436,279
MONROE	23,661,644	19,095,633	4,566,011	0	4,566,011	13,576	4,579,587	469,991	5,049,578
NASSAU	22,148,428	4,957,837	17,190,591	0	17,190,591	28,842	17,219,433	452,902	17,672,335
OKALOOSA	63,470,830	14,280,403	49,190,427	0	49,190,427	155,720	49,346,147	1,339,179	50,685,326
OKEECHOBEE	14,274,008	2,866,668	11,407,340	0	11,407,340	-17,706	11,389,634	267,723	11,657,357
ORANGE	263,775,283	103,374,402	160,400,881	0	160,400,881	-105,965	160,294,916	5,137,805	165,432,81
OSCEOLA	38,356,257	13,736,795	24,619,462	0	24,619,462	437,876	25,057,338	-375,867	24,681,4
PALM BEACH	282,349,925	178,880,245	103,469,680	0	103,469,680	3,160,374	106,630,054	4,374,079	111,004
PASCO	81,873,066	26,026,700	55,844,366	0	55,844,366	36,410	55,880,776	1,796,417	57,677,1
PINELLAS	267,162,672	116,222,743	150,939,929	0	150,939,929	371,167	151,311,096	5,959,188	157,270,284
POLK	164,696,098	42,502,938	122,193,160	0	122,193,160	214,793	122,407,953	2,292,277	124,700,230
PUTNAM	30,071,142	8,367,526	21,703,616	0	21,703,616	12,910	21,716,526	582,880	22,299,406
ST. JOHNS	33,279,979	11,940,407	21,339,572	0	21,339,572	-79,711	21,259,861	553,984	21,813,845
ST. LUCIE	47,490,030	23,196,969	24,293,061	0	24,293,061	31,816	24,324,87	925,378	25,250,255
SANTA ROSA	35,904,152	8,314,419	27,589,733	0	27,589,733	174,027	27,763,760	811,765	28,575,525
SARASOTA	83,512,819	52,689,934	30,822,885	0	30,822,885	-43,245	30,779,640	986,062	31,765,722
SEMINOLE	116,034,702	33,165,905	82,868,79	0	82,868,797	-513,116	82,355,681	1,665,662	84,021,343
SUMTER	13,083,507	1,841,703	11,241,804	0	11,241,804	-82,337	11,159,467	245,925	11,405,392
SUWANNEE	14,115,331	1,545,544	12,569 797	0	12,569,787	54,933	12,514,854	304,178	12,819,032
TAYLOR	9,681,880	2,142,378	7,539,302	0	7,539,302	-19,139	7,520,163	186,526	7,706,689
UNION	5,071,614	324,910	4,746,704	0	4,746,704	-9,828	4,736,876	86,894	4,823,770
VOLUSIA	114,290,690	41,621,277	72,669,413	0	72,669,413	78,477	72,747,890	2,209,883	74,957,773
WAKULLA	7,685,394	981,711	6,703,683	0	6,703,683	-29,558	6,674,125	151,831	6,825,956
WALTON	11,335,165	5,402,069	5,933,096	0	5,933,096	202,300	6,135,396	230,231	6,365,627
WASHINGTON	10,466,753	1,037,571	9,429,182	0	9,429,182	15,826	9,445,008	165,087	9,610,09
DOZIER/SUNLD	2,224,970	2,744	2,222,226	0	2,222,226	16,188	2,238,414	0	2,238,414
OKEECHOBEE BOYS	1,254,121	28,008	1,226,113	0	1,226,113	15,929	1,242,042	0	1,242,042
STATE	4,909,232,420	1,734,108,663	3,175,123 757	0	3,175,123,757	5,363,285	3,180,487,042	85,857,340	3,266,344,382

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1987-88 SCHOOL DISTRICT MILLAGE RATES

District Name	Local Required Effort Millage	Discretionary Local Millage	Capital Improvement Taxes	Debt Service Millage	Total Millage Levied
ALACHUA	5.0180	0.8190	1.5000	1.2500	8.5870
BAKER	5.0510	0.8190	1.5000	0.0000	7.3700
BAY	5.1580	0.8190	1.5000	0.0000	7.4770
BRADFORD	5.2840	0.8190	1.5000	0.0000	7.6030
BREVARD	5.1480	0.8190	1.3820	0.0000	7.3490
BROWARD	5.2870	0.8190	1.5000	0.3000	7.9060
CALHOUN	5.3480	0.0000	0.0000	0.0000	5.3480
CHARLOTTE	5.1480	0.8190	1.5000	0.1262	7.5932
CITRUS	5.1480	0.8190	1.5000	0.0000	7.4670
CLAY	5.1430	0.8190	1.5000	0.0000	7.4620
COLLIER	5.0190	0.8190	1.5000	0.2020	7.5400
COLUMBIA	5.1680	0.8190	1.5000	0.0000	7.4870
DADE	5.2320	0.8190	1.5000	0.0000	7.5510
DE SOTO	5.3660	0.8190	1.5000	0.0000	7.6850
DIXIE	5.0160	0.8190	1.5000	0.0000	7.3350
DUVAL	5.1050	0.8190	1.5000	0.7468	8.1708
ESCAMBIA	5.3450	0.8190	1.5000	0.0000	7.6640
FLAGLER	5.0220	0.8190	0.0000	1.4440	7.2850
FRANKLIN	5.0850	0.7660	1.5000	0.0000	7.3510
GADSDEN	5.1530	0.8190	0.0000	0.0000	5.9720
GILCHRIST	5.0540	0.8190	0.0000	0.0000	5.8730
GLADES	5.0180	0.8190	1.5000	0.0000	7.3370
GULF	5.2350	0.8190	0.2000	0.2300	6.4840
HAMILTON	5.0130	0.8190	0.0000	0.0000	5.8320
HARDEE	5.4070	0.8190	1.5000	0.0000	7.7260
HENDRY	5.0120	0.8190	1.5000	0.8000	8.1310
HERNANDO	5.0830	0.8190	0.6040	0.8960	7.4020
HIGHLANDS	5.0780	0.8190	1.5000	0.2500	7.6470
HILLSBOROUGH	5.2360	0.8190	1.5000	0.7560	8.3110
HOLMES	5.1830	0.0000	1.5000	0.0000	6.6830
INDIAN RIVER	5.2240	0.8190	0.7158	0.6000	7.3588
JACKSON	5.1940	0.1930	0.0000	0.0000	5.3870
JEFFERSON	5.0130	0.4095	1.5000	0.0000	6.9225
LAFAYETTE	5.3670	0.8190	1.5000	0.0000	7.6860
LAKE	5.1580	0.8190	1.5000	0.0000	7.4770
LEE	5.2020	0.8190	1.5000	0.0000	7.5210
LEON	5.0170	0.8190	1.5000	0.1610	7.4970
LEVY	5.0870	0.8190	1.5000	0.0000	7.4060
LIBERTY	5.4240	0.0000	0.0000	0.0000	5.4240
MADISON	5.2030	0.8190	0.0000	0.0000	6.0220
MANATEE	5.0980	0.8190	1.5000	0.2566	7.6736
MARION	5.3880	0.8190	0.7500	0.7500	7.7070
MARTIN	5.0610	0.8190	1.5000	0.2500	7.6300
MONROE	5.0470	0.8190	0.1990	0.0000	6.0650
NASSAU	5.2330	0.8190	1.5000	0.0000	7.5520
OKALOOSA	5.0640	0.8190	1.5000	0.0000	7.3830
OKEECHOBEE	5.0110	0.7350	1.5000	0.0000	7.2460
ORANGE	5.0280	0.8190	1.5000	0.0000	7.3470
OSCEOLA	5.1250	0.8190	0.9860	1.6310	8.5610
PALM BEACH	5.1580	0.8190	1.5000	0.6810	8.1580
PASCO	5.0710	0.8190	1.0000	1.1980	8.0880
PINELLAS	5.0180	0.8190	1.5000	0.0000	7.3370
POLK	5.1220	0.8190	1.0000	0.0000	6.9410
PUTNAM	5.0960	0.8190	0.0000	1.4540	7.3690
ST. JOHNS	5.0780	0.8190	1.5000	0.0000	7.3970
ST. LUCIE	5.1730	0.8190	0.1700	0.5800	6.7420
SANTA ROSA	5.1020	0.8190	1.3000	0.0000	7.2210
SARASOTA	5.1170	0.8190	1.5000	0.0500	7.4860
SEMINOLE	5.3740	0.8190	0.0000	1.4390	7.6320
SUMTER	5.0160	0.8190	1.5000	0.0000	7.3350
SUWANNEE	5.2170	0.8190	1.5000	0.0000	7.5360
TAYLOR	5.0200	0.8190	1.5000	0.0000	7.3390
UNION	5.2880	0.8190	1.5000	0.0000	7.6070
VOLUSIA	5.0210	0.8190	0.5480	2.0510	8.4390
WAKULLA	5.1030	0.8190	1.5000	0.6300	8.0520
WALTON	5.2740	0.8190	1.5000	0.0000	7.5930
WASHINGTON	5.0970	0.8190	0.0000	0.0000	5.9160

OPERATING TAX MILLAGE AND PROPERTY VALUES
1987-88

District Name	Operating Tax Millage	1987 Tax Roll	Operating Tax Yield	Required Local Effort
ALACHUA	5.8370	$2,816,607,810	$15,618,508	$13,432,497
BAKER	5.8700	139,488,479	777,813	684,634
BAY	5.9770	3,125,126,858	17,744,935	15,444,874
BRADFORD	6.1030	207,620,977	1,203,755	1,068,456
BREVARD	5.9670	9,663,112,772	54,776,804	47,872,413
BROWARD	6.1060	37,398,530,746	216,891,252	189,489,851
CALHOUN	5.3480	113,940,606	578,887	594,918
CHARLOTTE	5.9670	3,339,716,471	18,931,684	16,432,131
CITRUS	5.9670	2,659,168,144	15,073,848	13,099,747
CLAY	5.9620	1,699,949,493	9,628,344	8,318,788
COLLIER	5.8380	8,434,825,676	46,788,387	40,307,383
COLUMBIA	5.9870	470,129,823	2,673,929	2,318,581
DADE	6.0510	52,358,581,939	300,980,238	259,239,423
DE SOTO	6.1850	418,575,949	2,459,448	2,129,967
DIXIE	5.8350	139,718,521	774,458	669,027
DUVAL	5.9240	14,331,992,139	80,657,585	69,506,579
ESCAMBIA	6.1640	4,351,007,358	25,478,629	21,317,287
FLAGLER	5.8410	1,104,959,791	6,131,367	5,302,309
FRANKLIN	5.8510	263,877,629	1,466,751	1,285,171
GADSDEN	5.9720	326,582,682	1,852,834	1,611,559
GILCHRIST	5.8730	118,934,776	618,944	533,553
GLADES	5.8170	279,580,888	1,558,313	1,333,198
GULF	6.0540	374,904,262	2,156,187	1,891,489
HAMILTON	5.8320	278,489,879	1,542,945	1,327,252
HARDEE	6.2260	468,237,189	2,722,164	2,369,821
HENDRY	5.8310	832,508,636	4,611,648	3,968,918
HERNANDO	5.9022	1,968,815,576	10,994,897	9,472,784
HIGHLANDS	5.8970	1,529,082,516	8,566,158	7,376,447
HILLSBOROUGH	6.0558	19,693,626,716	113,282,664	97,558,773
HOLMES	5.1830	132,187,587	650,478	658,478
INDIAN RIVER	6.0430	3,546,628,485	20,368,662	17,614,489
JACKSON	5.3870	402,654,498	2,068,645	1,988,748
JEFFERSON	5.4225	148,715,227	724,877	677,183
LAFAYETTE	6.1868	67,199,238	394,918	342,625
LAKE	5.9778	2,729,489,542	15,498,451	13,584,178
LEE	6.0218	11,874,211,848	67,919,898	57,451,582
LEON	5.8368	3,415,483,417	18,935,688	16,668,793
LEVY	5.9068	428,885,119	2,361,811	2,053,191
LIBERTY	5.4248	79,864,325	487,483	487,483
MADISON	6.0228	194,783,586	1,113,888	986,688
MANATEE	5.9178	6,314,913,694	35,497,877	38,688,883
MARION	6.2078	3,681,655,439	21,237,782	18,595,777
MARTIN	5.8888	4,771,378,875	26,652,873	22,985,584
MONROE	5.8668	3,982,592,815	22,193,791	19,895,633
NASSAU	6.0528	996,863,843	5,731,369	4,957,837
OKALOOSA	5.8838	2,942,253,872	16,443,816	14,288,483
OKEECHOBEE	5.7468	682,159,294	3,287,887	2,866,668
ORANGE	5.8478	21,488,692,895	118,917,796	183,374,482
OSCEOLA	5.9448	2,816,328,112	15,983,196	13,736,795
PALM BEACH	5.9778	36,376,358,898	206,558,372	178,888,245
PASCO	5.8988	5,394,411,248	38,184,428	26,828,788
PINELLAS	5.8378	24,197,634,341	134,179,512	116,222,743
POLK	5.9418	8,675,634,845	48,964,849	42,582,938
PUTNAM	5.9158	1,728,395,192	9,712,387	8,367,526
ST. JOHNS	5.8978	2,427,627,378	13,599,933	11,948,487
ST. LUCIE	5.9928	4,722,682,925	26,883,488	23,196,969
SANTA ROSA	5.9218	1,788,689,926	9,611,295	8,314,419
SARASOTA	5.9368	18,638,889,758	59,998,316	52,689,934
SEMINOLE	6.1938	6,496,367,522	38,228,484	33,165,985
SUMTER	5.8358	386,251,691	2,141,898	1,841,783
SUWANNEE	6.0368	385,746,918	1,753,214	1,545,544
TAYLOR	5.8398	445,965,672	2,473,794	2,142,578
UNION	6.1878	64,676,688	375,231	324,918
VOLUSIA	5.8488	8,731,723,837	48,443,684	41,621,277
WAKULLA	5.9228	197,746,352	1,112,581	961,711
WALTON	6.0938	1,878,192,728	6,248,957	5,482,869
WASHINGTON	5.9168	191,864,653	1,878,318	1,837,571
DOZIER/SUNLD				2,744
OKEECHOBEE BOYS				28,888
STATE		$353,883,446,768	$2,884,334,598	$1,734,188,663

PROFILES OF FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	98,090	301,757
Vocational	150,430	219,091
Adult	55,711	51,158
Basic K-12	1,506,694	1,657,070
Total	1,810,925	2,229,076

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.87
4-8	20.79
9-12	18.13

REVENUE

	1987-88
Total Federal Revenue	$ 497,446,323
Percent of Total Revenue	6.5
Federal Revenue per FTE	275
Total State Revenue	4,083,527,307
Percent of Total Revenue	53.6
State Revenue per FTE	2,255
Total Local Revenue	3,038,703,954
Percent of Total Revenue	39.9
Local Revenue per FTE	1,678
Total All Revenue	7,619,677,584
Total Revenue per FTE	4,208
Total Receipts, Transfers and Beginning Balances	2,441,710,656
Grand Total	10,061,388,240

State Categorical/Special Allocations	1987-88
Community Education	$ 2,199,894
Community Instructional Services	14,442
Compensatory Education	41,237,829
Comprehensive Health Education	1,559,930
Diagnostic Resource Centers	2,292,221
Education Improvement	466,422
High Cost Science Labs	2,293,820
High School Counselors (Additional)	1,497,196
Instructional Materials	52,704,274
Law Education	220,094
Merit Schools	10,000,000
Middle Childhood Education	22,250,312
Migrant Education	2,654,483
Public Education Capital Outlay	224,773,458
Primary Education Program	132,212,008
Reading Resource Specialists	5,407,076
Safe Schools	11,859,688
School Lunch Program	9,075,898
School Volunteer Program	373,868
Student Development Services	27,748,651
Student Transportation	114,118,095
Supplement for School Bus Replacement	5,000,000
Writing Skills	26,068,590

EXPENDITURES

	1987-88
Total Current Expenses	$ 6,661,680,413
Current Expense per FTE	3,679
Total Capital Outlay	792,413,202
Total Debt Service	189,566,542
Total Expenditures, All Funds	7,643,660,158
Total Transfers, Ending Balances and Adjustments	2,417,728,082
Grand Total	10,061,388,240

Total FEFP Expenditures	$ 5,699,395,440
Expenditures by FEFP Program	
Basic (K-12), Total	4,289,652,825
Expenditures per FTE	2,847
Basic K - 3	1,454,164,284
Basic 4 - 8	1,449,477,426
Basic 9 - 12	1,222,498,141
Dropout Prevention	106,748,484
ESOL Intensive English K-3	34,538,205
ESOL Intensive English 4-8	16,267,171
ESOL Intensive English 9-12	5,959,114

Exceptional Students, Total	$ 744,921,476
Expenditures per FTE	7,594
Educable Mentally Handicapped	80,841,637
Trainable Mentally Handicapped	45,287,264
Physically Handicapped	20,143,494
Physical/Occupational Therapy PT	11,024,323
Speech, Language and Hearing PT	79,868,302
Speech, Language and Hearing	20,671,966
Visually Handicapped PT	4,726,618
Visually Handicapped	2,828,381
Emotionally Handicapped PT	25,508,408
Emotionally Handicapped	64,882,482
Specific Learning Disability PT	121,173,089
Specific Learning Disability	104,457,578
Gifted PT	74,668,515
Hospital and Homebound PT	16,159,400
Profoundly Handicapped	72,680,019

Vocational Programs, Total	$ 546,777,240
Expenditures per FTE	3,635
Agriculture	24,010,693
Business and Office	113,580,627
Distributive	19,154,864
Diversified	30,820,879
Health	27,589,907
Public Service	12,612,317
Home Economics	59,658,048
Technical, Trade and Industrial	187,140,713
Exploratory	72,209,192

Adult General Education, Total (Adult Basic and High School)	$ 118,043,899
Expenditures per FTE	2 119

HRS/WASHINGTON

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	102	394
Vocational	126	204
Adult	0	0
Basic K-12	113	190
Total	341	788

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	
4-8	
9-12	

REVENUE

1987-88	
Total Federal Revenue	$ --
Percent of Total Revenue	--
Federal Revenue per FTE	--
Total State Revenue	--
Percent of Total Revenue	--
State Revenue per FTE	--
Total Local Revenue	--
Percent of Total Revenue	--
Local Revenue per FTE	--
Total All Revenue	--
Total Revenue per FTE	--
Total Receipts, Transfers and Beginning Balances	--
Grand Total	--

State Categorical/Special Allocations	1987-88
Community Education	$ --
Community Instructional Services	--
Compensatory Education	--
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
High School Counselors (Additional)	--
Instructional Materials	--
Law Education	--
Merit Schools	--
Middle Childhood Education	--
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	--
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	--
School Volunteer Program	--
Student Development Services	--
Student Transportation	--
Supplement for School Bus Replacement	--
Writing Skills	--

EXPENDITURES

1987-88	
Total Current Expenses	$ --
Current Expense per FTE	--
Total Capital Outlay	--
Total Debt Service	--
Total Expenditures, All Funds	--
Total Transfers, Ending Balances and Adjustments	--
Grand Total	--

Total FEFP Expenditures	$ 2,470,636
Expenditures by FEFP Program	
Basic (K-12), Total	722,673
Expenditures per FTE	6,389
Basic K - 3	00
Basic 4 - 8	00
Basic 9 - 12	00
Dropout Prevention	722,673
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 901,742
Expenditures per FTE	8,805
Educable Mentally Handicapped	46,611
Trainable Mentally Handicapped	48,345
Physically Handicapped	00
Physical/Occupational Therapy PT	4,542
Speech, Language and Hearing PT	18,892
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	39,672
Emotionally Handicapped	238,212
Specific Learning Disability PT	2,820
Specific Learning Disability	33,347
Gifted PT	00
Hospital and Homebound PT	00
Profoundly Handicapped	469,301

Vocational Programs, Total	$ 846,221
Expenditures per FTE	6,737
Agriculture	122,752
Business and Office	00
Distributive	00
Diversified	130,564
Health	00
Public Service	00
Home Economics	113,915
Technical, Trade and Industrial	478,990
Exploratory	00

Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

PANHANDLE REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#03
BAY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	1,221	3,722
Vocational	1,978	2,895
Adult	319	296
Basic K-12	18,890	20,720
Total	22,408	27,633

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.31
4-8	21.87
9-12	18.38

REVENUE

	1987-88
Total Federal Revenue	$ 7,603,758
Percent of Total Revenue	8.7
Federal Revenue per FTE	339
Total State Revenue	53,195,197
Percent of Total Revenue	61.0
State Revenue per FTE	2,374
Total Local Revenue	26,440,040
Percent of Total Revenue	30.3
Local Revenue per FTE	1,180
Total All Revenue	87,238,995
Total Revenue per FTE	3,893
Total Receipts, Transfers and Beginning Balances	12,598,165
Grand Total	99,837,160

State Categorical/Special Allocations	1987-88
Community Education	$ 14,442
Community Instructional Services	0
Compensatory Education	559,727
Comprehensive Health Education	27,151
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	29,919
High School Counselors (Additional)	17,642
Instructional Materials	579,351
Law Education	12,000
Merit Schools	290,873
Middle Childhood Education	279,564
Migrant Education	0
Public Education Capital Outlay	1,800,644
Primary Education Program	1,664,570
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	129,084
School Volunteer Program	5,325
Student Development Services	361,658
Student Transportation	1,550,489
Supplement for School Bus Replacement	76,302
Writing Skills	338,814

EXPENDITURES

	1987-88
Total Current Expenses	$$ 80,123,187
Current Expense per FTE	3,576
Total Capital Outlay	7,802,410
Total Debt Service	200,740
Total Expenditures, All Funds	88,126,336
Total Transfers, Ending Balances and Adjustments	11,710,824
Grand Total	99,837,160

Total FEFP Expenditures	$$ 67,342,099
Expenditures by FEFP Program	
Basic (K-12), Total	50,231,447
Expenditures per FTE	2,659
Basic K - 3	17,784,072
Basic 4 - 8	17,420,423
Basic 9 - 12	13,248,775
Dropout Prevention	1,762,103
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	7,022
ESOL Intensive English 9-12	9,052

Exceptional Students, Total	$ 9,034,275
Expenditures per FTE	7,401
Educable Mentally Handicapped	1,424,293
Trainable Mentally Handicapped	598,093
Physically Handicapped	350,874
Physical/Occupational Therapy PT	96,911
Speech, Language and Hearing PT	841,588
Speech, Language and Hearing	519,722
Visually Handicapped PT	59,993
Visually Handicapped	11,283
Emotionally Handicapped PT	42,219
Emotionally Handicapped	624,402
Specific Learning Disability PT	1,129,408
Specific Learning Disability	1,141,731
Gifted PT	878,971
Hospital and Homebound PT	82,728
Profoundly Handicapped	1,232,059

Vocational Programs, Total	$ 7,456,148
Expenditures per FTE	3,769
Agriculture	71,264
Business and Office	1,960,629
Distributive	501,272
Diversified	231,409
Health	287,182
Public Service	29,689
Home Economics	924,584
Technical, Trade and Industrial	2,660,444
Exploratory	789,675$

Adult General Education, Total (Adult Basic and High School)	$ 620,229
Expenditures per FTE	1,944

PROFILES OF FLORIDA SCHOOL DISTRICTS

#07
CALHOUN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	126	356
Vocational	139	209
Adult	29	27
Basic K-12	1,774	1,910
Total	2,068	2502

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.48
4-8	18.47
9-12	16.36

REVENUE

	1987-88
Total Federal Revenue	$ 745,888
Percent of Total Revenue	8.5
Federal Revenue per FTE	361
Total State Revenue	6,842,228
Percent of Total Revenue	78.0
State Revenue per FTE	3,310
Total Local Revenue	1,189,326
Percent of Total Revenue	13.5
Local Revenue per FTE	575
Total All Revenue	8,777,441
Total Revenue per FTE	4,246
Total Receipts, Transfers and Beginning Balances	6,225,301
Grand Total	15,002,742

State Categorical/Special Allocations	1987-88
Community Education	$ 7,233
Community Instructional Services	0
Compensatory Education	33,571
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,975
High School Counselors (Additional)	0
Instructional Materials	46,458
Law Education	0
Merit Schools	25,526
Middle Childhood Education	27,909
Migrant Education	0
Public Education Capital Outlay	595,696
Primary Education Program	167,321
Reading Resource Specialists	37,701
Safe Schools	0
School Lunch Program	17,791
School Volunteer Program	2,291
Student Development Services	32,395
Student Transportation	184,566
Supplement for School Bus Replacement	11,139
Writing Skills	5,218

EXPENDITURES

	1987-88
Total Current Expenses	$ 7,178,704
Current Expense per FTE	3,472
Total Capital Outlay	1,829,135
Total Debt Service	49,309
Total Expenditures, All Funds	9,057,147
Total Transfers, Ending Balances and Adjustments	5,945,595
Grand Total	15,002,742

Total FEFP Expenditures	$ 5,909,207
Expenditures by FEFP Program	
Basic (K-12), Total	4,717,483
Expenditures per FTE	2,660
Basic K - 3	1,772,500
Basic 4 - 8	1,795,920
Basic 9 - 12	1,149,063
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 631,019
Expenditures per FTE	5,017
Educable Mentally Handicapped	171,257
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	1,565
Speech, Language and Hearing PT	63,596
Speech, Language and Hearing	110,634
Visually Handicapped PT	23
Visually Handicapped	00
Emotionally Handicapped PT	3,849
Emotionally Handicapped	00
Specific Learning Disability PT	84,817
Specific Learning Disability	157,402
Gifted PT	26,473
Hospital and Homebound PT	11,403
Profoundly Handicapped	00

Vocational Programs, Total	$ 499,713
Expenditures per FTE	3,594
Agriculture	83,071
Business and Office	174,574
Distributive	00
Diversified	00
Health	00
Public Service	00
Home Economics	79,980
Technical, Trade and Industrial	118,999
Exploratory	43,089

Adult General Education, Total (Adult Basic and High School)	$ 60,992
Expenditures per FTE	2,097

PROFILES OF FLORIDA SCHOOL DISTRICTS

#17
ESCAMBIA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	2,579	7,971
Vocational	3,287	4,750
Adult	251	231
Basic K-12	37,246	40,723
Total	43,363	53,675

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.98
4-8	21.11
9-12	17.15

REVENUE

	1987-88
Total Federal Revenue	$ 14,965,178
Percent of Total Revenue	8.9
Federal Revenue per FTE	345
Total State Revenue	114,268,015
Percent of Total Revenue	68.1
State Revenue per FTE	2,635
Total Local Revenue	38,542,716
Percent of Total Revenue	23.0
Local Revenue per FTE	889
Total All Revenue	167,775,908
Total Revenue per FTE	3,869
Total Receipts, Transfers and Beginning Balances	25,410,259
Grand Total	193,186,168

State Categorical/Special Allocations	1987-88
Community Education	$ 57,862
Community Instructional Services	0
Compensatory Education	1,046,665
Comprehensive Health Education	19,416
Diagnostic Resource Centers	164,309
Education Improvement	7,800
High Cost Science Labs	61,941
High School Counselors (Additional)	40,437
Instructional Materials	1,264,178
Law Education	0
Merit Schools	0
Middle Childhood Education	569,534
Migrant Education	0
Public Education Capital Outlay	5,116,920
Primary Education Program	3,230,329
Reading Resource Specialists	194,665
Safe Schools	332,506
School Lunch Program	291,266
School Volunteer Program	8,715
Student Development Services	696,785
Student Transportation	3,507,833
Supplement for School Bus Replacement	149,262
Writing Skills	705,393

EXPENDITURES

	1987-88
Total Current Expenses	$ 156,128,961
Current Expense per FTE	3,600
Total Capital Outlay	15,023,075
Total Debt Service	2,592,104
Total Expenditures, All Funds	173,744,139
Total Transfers, Ending Balances and Adjustments	19,442,029
Grand Total	193,186,168

Total FEFP Expenditures	$ 129,550,276
Expenditures by FEFP Program	
Basic (K-12), Total	99,006,474
Expenditures per FTE	2,658
Basic K - 3	32,928,605
Basic 4 - 8	32,734,495
Basic 9 - 12	32,032,441
Dropout Prevention	921,705
ESOL Intensive English K-3	158,033
ESOL Intensive English 4-8	133,205
ESOL Intensive English 9-12	97,990
Exceptional Students, Total	$ 18,129,713
Expenditures per FTE	7,030
Educable Mentally Handicapped	3,282,848
Trainable Mentally Handicapped	1,100,123
Physically Handicapped	539,884
Physical/Occupational Therapy PT	209,812
Speech, Language and Hearing PT	2,261,217
Speech, Language and Hearing	556,844
Visually Handicapped PT	112,583
Visually Handicapped	124,444
Emotionally Handicapped PT	142,355
Emotionally Handicapped	1,337,968
Specific Learning Disability PT	2,206,630
Specific Learning Disability	2,644,180
Gifted PT	1,339,222
Hospital and Homebound PT	596,576
Profoundly Handicapped	1,675,027
Vocational Programs, Total	$ 11,785,571
Expenditures per FTE	3,585
Agriculture	612,111
Business and Office	3,345,763
Distributive	307,705
Diversified	504,417
Health	71,967
Public Service	67,840
Home Economics	1,252,422
Technical, Trade and Industrial	3,911,143
Exploratory	1,712,203
Adult General Education, Total (Adult Basic and High School)	$ 628,518
Expenditures per FTE	2,506

PROFILES OF FLORIDA SCHOOL DISTRICTS

#19
FRANKLIN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	104	279
Vocational	104	155
Adult	6	5
Basic K-12	1,395	1,508
Total	1,609	1,947

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	15.44
4-8	17.54
9-12	14.48

REVENUE

	1987-88
Total Federal Revenue	$ 726,254
Percent of Total Revenue	9.8
Federal Revenue per FTE	451
Total State Revenue	4,563,435
Percent of Total Revenue	61.7
State Revenue per FTE	2,836
Total Local Revenue	2,107,648
Percent of Total Revenue	28.5
Local Revenue per FTE	1,310
Total All Revenue	7,397,338
Total Revenue per FTE	4,597
Total Receipts, Transfers and Beginning Balances	2,203,396
Grand Total	9,600,734

State Categorical/Special Allocations	1987-88
Community Education	$ 7,222
Community Instructional Services	0
Compensatory Education	53,965
Comprehensive Health Education	17,672
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	2,370
High School Counselors (Additional)	10,108
Instructional Materials	44,750
Law Education	5,000
Merit Schools	0
Middle Childhood Education	21,315
Migrant Education	0
Public Education Capital Outlay	304,526
Primary Education Program	128,171
Reading Resource Specialists	12,331
Safe Schools	0
School Lunch Program	12,256
School Volunteer Program	2,388
Student Development Services	26,055
Student Transportation	84,310
Supplement for School Bus Replacement	4,456
Writing Skills	0

EXPENDITURES

	1987-88
Total Current Expenses	$ 6,494,045
Current Expense per FTE	4,036
Total Capital Outlay	781,188
Total Debt Service	430,164
Total Expenditures, All Funds	7,705,397
Total Transfers, Ending Balances and Adjustments	1,895,337
Grand Total	9,600,734

Total FEFP Expenditures	$ 5,495,091
Expenditures by FEFP Program	
Basic (K-12), Total	4,373,595
Expenditures per FTE	3,135
Basic K - 3	1,656,416
Basic 4 - 8	1,554,977
Basic 9 - 12	1,162,202
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 585,854
Expenditures per FTE	5,669
Educable Mentally Handicapped	108,555
Trainable Mentally Handicapped	5,785
Physically Handicapped	00
Physical/Occupational Therapy PT	4,637
Speech, Language and Hearing PT	40,486
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	26,426
Emotionally Handicapped	71,910
Specific Learning Disability PT	55,077
Specific Learning Disability	263,898
Gifted PT	00
Hospital and Homebound PT	2,279
Profoundly Handicapped	6,801

Vocational Programs, Total	$ 511,180
Expenditures per FTE	4,905
Agriculture	00
Business and Office	106,675
Distributive	00
Diversified	00
Health	00
Public Service	00
Home Economics	153,978
Technical, Trade and Industrial	156,009
Exploratory	94,518

Adult General Education, Total (Adult Basic and High School)	$ 24,462
Expenditures per FTE	4,174

PROFILES OF FLORIDA SCHOOL DISTRICTS

#20
GADSDEN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	448	1,434
Vocational	484	706
Adult	199	184
Basic K-12	7,576	8,253
Total	8,707	10,577

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.35
4-8	21.22
9-12	17.46

REVENUE

	1987-88
Total Federal Revenue	$ 5,717,328
Percent of Total Revenue	16.7
Federal Revenue per FTE	657
Total State Revenue	25,432,685
Percent of Total Revenue	74.1
State Revenue per FTE	2,921
Total Local Revenue	3,163,156
Percent of Total Revenue	9.2
Local Revenue per FTE	363
Total All Revenue	34,313,169
Total Revenue per FTE	3,941
Total Receipts, Transfers and Beginning Balances	5,136,022
Grand Total	39,449,190

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	305,591
Comprehensive Health Education	16,687
Diagnostic Resource Centers	0
Education Improvement	3,300
High Cost Science Labs	8,230
High School Counselors (Additional)	20,476
Instructional Materials	269,318
Law Education	13,000
Merit Schools	0
Middle Childhood Education	194,222
Migrant Education	0
Public Education Capital Outlay	0
Primary Education Program	700,658
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	117,111
School Volunteer Program	4,163
Student Development Services	138,806
Student Transportation	771,733
Supplement for School Bus Replacement	38,708
Writing Skills	91,245

EXPENDITURES

	1987-88
Total Current Expenses	$ 33,482,669
Current Expense per FTE	3,845
Total Capital Outlay	338,254
Total Debt Service	286,509
Total Expenditures, All Funds	34,107,432
Total Transfers, Ending Balances and Adjustments	5,341,758
Grand Total	39,449,190

Total FEFP Expenditures	$ 25,554,596
Expenditures by FEFP Program	
Basic (K-12), Total	20,393,625
Expenditures per FTE	2,692
Basic K - 3	7,859,303
Basic 4 - 8	6,950,987
Basic 9 - 12	5,173,542
Dropout Prevention	388,916
ESOL Intensive English K-3	17,756
ESOL Intensive English 4-8	3,121
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 3,191,441
Expenditures per FTE	7,129
Educable Mentally Handicapped	857,577
Trainable Mentally Handicapped	339,099
Physically Handicapped	65,709
Physical/Occupational Therapy PT	20,258
Speech, Language and Hearing PT	537,667
Speech, Language and Hearing	68,620
Visually Handicapped PT	47,090
Visually Handicapped	00
Emotionally Handicapped PT	32,107
Emotionally Handicapped	82,634
Specific Learning Disability PT	566,163
Specific Learning Disability	237,414
Gifted PT	92,720
Hospital and Homebound PT	28,584
Profoundly Handicapped	215,799

Vocational Programs, Total	$ 1,503,132
Expenditures per FTE	3,107
Agriculture	87,775
Business and Office	313,456
Distributive	56,718
Diversified	714
Health	79,370
Public Service	00
Home Economics	170,059
Technical, Trade and Industrial	396,606
Exploratory	398,434

Adult General Education, Total (Adult Basic and High School)	$ 466,398
Expenditures per FTE	2,343

PROFILES OF FLORIDA SCHOOL DISTRICTS

#23
GULF

PANHANDLE REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	85	258
Vocational	179	263
Adult	56	52
Basic K-12	2,021	2,194
Total	2,341	2,767

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.79
4-8	16.43
9-12	16.43

REVENUE

	1987-88
Total Federal Revenue	$ 725,932
Percent of Total Revenue	7.7
Federal Revenue per FTE	310
Total State Revenue	5,959,670
Percent of Total Revenue	63.3
State Revenue per FTE	2,546
Total Local Revenue	2,727,546
Percent of Total Revenue	29.0
Local Revenue per FTE	1,165
Total All Revenue	9,413,148
Total Revenue per FTE	4,021
Total Receipts, Transfers and Beginning Balances	1,255,339
Grand Total	10,668,487

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	50,670
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,491
High School Counselors (Additional)	0
Instructional Materials	61,842
Law Education	0
Merit Schools	30,164
Middle Childhood Education	29,683
Migrant Education	0
Public Education Capital Outlay	168,331
Primary Education Program	156,382
Reading Resource Specialists	49,283
Safe Schools	0
School Lunch Program	12,641
School Volunteer Program	2,485
Student Development Services	38,395
Student Transportation	197,059
Supplement for School Bus Replacement	12,531
Writing Skills	24,567

EXPENDITURES

	1987-88
Total Current Expenses	$ 9,292,178
Current Expense per FTE	3,969
Total Capital Outlay	142,909
Total Debt Service	334,221
Total Expenditures, All Funds	9,769,307
Total Transfers, Ending Balances and Adjustments	899,180
Grand Total	10,668,487

Total FEFP Expenditures	$ 7,824,664
Expenditures by FEFP Program	
Basic (K-12), Total	6,135,358
Expenditures per FTE	3,037
Basic K - 3	1,789,045
Basic 4 - 8	2,339,460
Basic 9 - 12	2,006,853
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 763,218
Expenditures per FTE	8,989
Educable Mentally Handicapped	138,621
Trainable Mentally Handicapped	109,448
Physically Handicapped	00
Physical/Occupational Therapy PT	6,545
Speech, Language and Hearing PT	61,838
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	41,263
Emotionally Handicapped	82,466
Specific Learning Disability PT	127,466
Specific Learning Disability	107,162
Gifted PT	48,001
Hospital and Homebound PT	3,679
Profoundly Handicapped	36,729

Vocational Programs, Total	$ 765,789
Expenditures per FTE	4,272
Agriculture	92,632
Business and Office	180,180
Distributive	00
Diversified	63,402
Health	00
Public Service	00
Home Economics	93,872
Technical, Trade and Industrial	258,712
Exploratory	76,991

Adult General Education, Total (Adult Basic and High School)	$ 160,299
Expenditures per FTE	2,841

PROFILES OF FLORIDA SCHOOL DISTRICTS

#30
HOLMES

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	174	527
Vocational	168	250
Adult	0	0
Basic K-12	2,894	3,135
Total	3,236	3,912

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	17.85
4-8	17.13
9-12	16.02

REVENUE

	1987-88
Total Federal Revenue	$ 1,271,074
Percent of Total Revenue	10.1
Federal Revenue per FTE	393
Total State Revenue	9,806,706
Percent of Total Revenue	77.6
State Revenue per FTE	3,031
Total Local Revenue	1,552,332
Percent of Total Revenue	12.3
Local Revenue per FTE	480
Total All Revenue	12,630,111
Total Revenue per FTE	3,903
Total Receipts, Transfers and Beginning Balances	6,774,428
Grand Total	19,404,539

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	65,887
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,673
High School Counselors (Additional)	0
Instructional Materials	85,293
Law Education	2,000
Merit Schools	0
Middle Childhood Education	44,569
Migrant Education	0
Public Education Capital Outlay	-68,293
Primary Education Program	241,976
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	23,642
School Volunteer Program	2,485
Student Development Services	52,207
Student Transportation	352,901
Supplement for School Bus Replacement	23,392
Writing Skills	48,297

EXPENDITURES

	1987-88
Total Current Expenses	$ 11,739,248
Current Expense per FTE	3,628
Total Capital Outlay	3,326,147
Total Debt Service	199,931
Total Expenditures, All Funds	15,265,325
Total Transfers, Ending Balances and Adjustments	4,139,214
Grand Total	19,404,539

Total FEFP Expenditures	$ 9,323,659
Expenditures by FEFP Program	
Basic (K-12), Total	7,808,770
Expenditures per FTE	2,698
Basic K - 3	2,450,340
Basic 4 - 8	3,092,387
Basic 9 - 12	2,266,043
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 979,525
Expenditures per FTE	5,646
Educable Mentally Handicapped	208,285
Trainable Mentally Handicapped	163,421
Physically Handicapped	00
Physical/Occupational Therapy PT	13,496
Speech, Language and Hearing PT	159,282
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	16,343
Emotionally Handicapped	107,456
Specific Learning Disability PT	133,575
Specific Learning Disability	100,425
Gifted PT	00
Hospital and Homebound PT	21,532
Profoundly Handicapped	55,710

Vocational Programs, Total	$ 535,364
Expenditures per FTE	3,185
Agriculture	144,502
Business and Office	192,814
Distributive	00
Diversified	00
Health	00
Public Service	00
Home Economics	95,510
Technical, Trade and Industrial	38,382
Exploratory	64,156

Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#32
JACKSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	412	1,143
Vocational	621	898
Adult	481	447
Basic K-12	6,678	7,264
Total	8,192	9,752

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	16.59
4-8	18.42
9-12	15.73

REVENUE

	1987-88
Total Federal Revenue	$ 2,647,269
Percent of Total Revenue	8.7
Federal Revenue per FTE	323
Total State Revenue	24,544,652
Percent of Total Revenue	80.2
State Revenue per FTE	2,996
Total Local Revenue	3,393,627
Percent of Total Revenue	11.1
Local Revenue per FTE	414
Total All Revenue	30,585,549
Total Revenue per FTE	3,733
Total Receipts, Transfers and Beginning Balances	8,971,802
Grand Total	39,557,351

State Categorical/Special Allocations	1987-88
Community Education	$ 3,646
Community Instructional Services	0
Compensatory Education	215,545
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	4,000
High Cost Science Labs	7,740
High School Counselors (Additional)	30,386
Instructional Materials	210,773
Law Education	8,000
Merit Schools	0
Middle Childhood Education	98,250
Migrant Education	0
Public Education Capital Outlay	1,091,852
Primary Education Program	588,176
Reading Resource Specialists	147,849
Safe Schools	0
School Lunch Program	59,702
School Volunteer Program	4,453
Student Development Services	124,645
Student Transportation	749,523
Supplement for School Bus Replacement	44,277
Writing Skills	47,642

EXPENDITURES

	1987-88
Total Current Expenses	$ 28,619,083
Current Expense per FTE	3,493
Total Capital Outlay	778,693
Total Debt Service	781,772
Total Expenditures, All Funds	30,179,548
Total Transfers, Ending Balances and Adjustments	9,377,803
Grand Total	39,557,351

Total FEFP Expenditures	$ 23,156,060
Expenditures by FEFP Program	
Basic (K-12), Total	18,069,640
Expenditures per FTE	2,706
Basic K - 3	6,088,544
Basic 4 - 8	6,420,158
Basic 9 - 12	5,384,317
Dropout Prevention	176,621
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 2,357,645
Expenditures per FTE	5,727
Educable Mentally Handicapped	620,672
Trainable Mentally Handicapped	315,735
Physically Handicapped	17,621
Physical/Occupational Therapy PT	22,621
Speech, Language and Hearing PT	245,167
Speech, Language and Hearing	00
Visually Handicapped PT	45,911
Visually Handicapped	00
Emotionally Handicapped PT	42,219
Emotionally Handicapped	221,826
Specific Learning Disability PT	136,301
Specific Learning Disability	416,045
Gifted PT	119,978
Hospital and Homebound PT	32,784
Profoundly Handicapped	120,765

Vocational Programs, Total	$ 1,812,769
Expenditures per FTE	2,919
Agriculture	536,324
Business and Office	560,820
Distributive	00
Diversified	57,090
Health	00
Public Service	29,814
Home Economics	270,549
Technical, Trade and Industrial	62,651
Exploratory	295,521

Adult General Education, Total	
(Adult Basic and High School)	$ 916,006
Expenditures per FTE	1,903

PROFILES OF FLORIDA SCHOOL DISTRICTS

#33
JEFFERSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	134	362
Vocational	174	257
Adult	105	98
Basic K-12	1,750	1,900
Total	2,163	2,617

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.95
4-8	17.56
9-12	13.71

REVENUE

	1987-88
Total Federal Revenue	$ 1,048,791
Percent of Total Revenue	9.4
Federal Revenue per FTE	485
Total State Revenue	8,823,460
Percent of Total Revenue	79.4
State Revenue per FTE	4,078
Total Local Revenue	1,237,643
Percent of Total Revenue	11.1
Local Revenue per FTE	572
Total All Revenue	11,109,894
Total Revenue per FTE	5,135
Total Receipts, Transfers and Beginning Balances	693,235
Grand Total	11,803,129

State Categorical/Special Allocations	1987-88
Community Education	$ 14,758
Community Instructional Services	0
Compensatory Education	83,300
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,510
High School Counselors (Additional)	4,163
Instructional Materials	59,538
Law Education	0
Merit Schools	0
Middle Childhood Education	26,286
Migrant Education	0
Public Education Capital Outlay	2,152,585
Primary Education Program	169,321
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	19,230
School Volunteer Program	0
Student Development Services	33,851
Student Transportation	291,952
Supplement for School Bus Replacement	18,658
Writing Skills	36,436

EXPENDITURES

	1987-88
Total Current Expenses	$ 8,931,110
Current Expense per FTE	4,128
Total Capital Outlay	1,044,397
Total Debt Service	62,525
Total Expenditures, All Funds	10,038,031
Total Transfers, Ending Balances and Adjustments	1,765,098
Grand Total	11,803,129

Total FEFP Expenditures	$ 6,967,180
Expenditures by FEFP Program	
Basic (K-12), Total	5,232,383
Expenditures per FTE	2,989
Basic K - 3	1,745,439
Basic 4 - 8	1,924,488
Basic 9 - 12	1,476,810
Dropout Prevention	85,646
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 933,760
Expenditures per FTE	6,979
Educable Mentally Handicapped	322,158
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	48,108
Speech, Language and Hearing	00
Visually Handicapped PT	4,202
Visually Handicapped	28,922
Emotionally Handicapped PT	22,767
Emotionally Handicapped	119,869
Specific Learning Disability PT	259,045
Specific Learning Disability	81,603
Gifted PT	47,086
Hospital and Homebound PT	00
Profoundly Handicapped	00

Vocational Programs, Total	$ 611,772
Expenditures per FTE	3,510
Agriculture	44,481
Business and Office	165,281
Distributive	00
Diversified	42,148
Health	00
Public Service	00
Home Economics	117,048
Technical, Trade and Industrial	129,449
Exploratory	113,365

Adult General Education, Total (Adult Basic and High School)	$ 189,265
Expenditures per FTE	1,800

PROFILES OF FLORIDA SCHOOL DISTRICTS

#37
LEON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	1,876	5,685
Vocational	3,261	4,619
Adult	1,167	1,077
Basic K-12	22,153	24,609
Total	28,457	35,990

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.38
4-8	20.70
9-12	18.76

REVENUE

	1987-88
Total Federal Revenue	$ 7,723,606
Percent of Total Revenue	6.9
Federal Revenue per FTE	271
Total State Revenue	74,080,492
Percent of Total Revenue	66.1
State Revenue per FTE	2,603
Total Local Revenue	30,188,820
Percent of Total Revenue	27.0
Local Revenue per FTE	1,061
Total All Revenue	111,992,918
Total Revenue per FTE	3,936
Total Receipts, Transfers and Beginning Balances	60,766,580
Grand Total	172,759,498

State Categorical/Special Allocations	1987-88
Community Education	$ 50,551
Community Instructional Services	0
Compensatory Education	517,214
Comprehensive Health Education	28,850
Diagnostic Resource Centers	87,761
Education Improvement	11,264
High Cost Science Labs	35,044
High School Counselors (Additional)	22,434
Instructional Materials	765,371
Law Education	0
Merit Schools	352,152
Middle Childhood Education	300,013
Migrant Education	0
Public Education Capital Outlay	2,447,767
Primary Education Program	2,030,264
Reading Resource Specialists	79,838
Safe Schools	237,655
School Lunch Program	132,111
School Volunteer Program	6,197
Student Development Services	435,563
Student Transportation	2,108,390
Supplement for School Bus Replacement	77,137
Writing Skills	114,128

EXPENDITURES

	1987-88
Total Current Expenses	$ 100,302,219
Current Expense per FTE	3,525
Total Capital Outlay	8,140,954
Total Debt Service	2,008,493
Total Expenditures, All Funds	110,451,666
Total Transfers, Ending Balances and Adjustments	62,307,831
Grand Total	172,759,498

Total FEFP Expenditures	$ 85,803,269
Expenditures by FEFP Program	
Basic (K-12), Total	59,326,828
Expenditures per FTE	2,678
Basic K - 3	21,058,700
Basic 4 - 8	18,983,952
Basic 9 - 12	16,075,734
Dropout Prevention	3,030,505
ESOL Intensive English K-3	82,735
ESOL Intensive English 4-8	64,657
ESOL Intensive English 9-12	30,545

Exceptional Students, Total	$ 13,281,084
Expenditures per FTE	7,079
Educable Mentally Handicapped	1,245,026
Trainable Mentally Handicapped	1,580,194
Physically Handicapped	368,468
Physical/Occupational Therapy PT	160,106
Speech, Language and Hearing PT	1,017,251
Speech, Language and Hearing	988,168
Visually Handicapped PT	161,475
Visually Handicapped	00
Emotionally Handicapped PT	43,814
Emotionally Handicapped	997,018
Specific Learning Disability PT	2,032,110
Specific Learning Disability	1,530,004
Gifted PT	1,815,038
Hospital and Homebound PT	238,746
Profoundly Handicapped	1,103,666

Vocational Programs, Total	$ 10,991,639
Expenditures per FTE	3,370
Agriculture	359,110
Business and Office	2,295,299
Distributive	114,427
Diversified	546,337
Health	335,939
Public Service	843,722
Home Economics	913,460
Technical, Trade and Industrial	4,225,591
Exploratory	1,357,754

Adult General Education, Total (Adult Basic and High School)	$ 2,203,718
Expenditures per FTE	1,889

PROFILES OF FLORIDA SCHOOL DISTRICTS

#39
LIBERTY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	56	143
Vocational	68	102
Adult	62	58
Basic K-12	873	943
Total	1,059	1,246

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.60
4-8	17.43
9-12	17.79

REVENUE

	1987-88
Total Federal Revenue	$ 668,413
Percent of Total Revenue	14.6
Federal Revenue per FTE	631
Total State Revenue	3,373,807
Percent of Total Revenue	73.8
State Revenue per FTE	3,187
Total Local Revenue	526,266
Percent of Total Revenue	11.5
Local Revenue per FTE	497
Total All Revenue	4,568,486
Total Revenue per FTE	4,316
Total Receipts, Transfers and Beginning Balances	702,113
Grand Total	5,270,599

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	27,296
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	4,000
High Cost Science Labs	1,219
High School Counselors (Additional)	0
Instructional Materials	25,284
Law Education	3,500
Merit Schools	0
Middle Childhood Education	13,491
Migrant Education	0
Public Education Capital Outlay	124,074
Primary Education Program	81,184
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	8,855
School Volunteer Program	2,291
Student Development Services	15,890
Student Transportation	105,382
Supplement for School Bus Replacement	6,683
Writing Skills	0

EXPENDITURES

	1987-88
Total Current Expenses	$ 4,166,268
Current Expense per FTE	3,936
Total Capital Outlay	9,197
Total Debt Service	120,782
Total Expenditures, All Funds	4,296,246
Total Transfers, Ending Balances and Adjustments	974,353
Grand Total	5,270,599

Total FEFP Expenditures	$ 3,238,362
Expenditures by FEFP Program	
Basic (K-12), Total	2,480,240
Expenditures per FTE	2,842
Basic K - 3	876,238
Basic 4 - 8	1,010,059
Basic 9 - 12	577,481
Dropout Prevention	16,462
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 311,629
Expenditures per FTE	5,582
Educable Mentally Handicapped	110,277
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	38,245
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	00
Emotionally Handicapped	7,668
Specific Learning Disability PT	27,312
Specific Learning Disability	110,736
Gifted PT	17,391
Hospital and Homebound PT	00
Profoundly Handicapped	00

Vocational Programs, Total	$ 298,180
Expenditures per FTE	4,404
Agriculture	52,010
Business and Office	65,167
Distributive	00
Diversified	00
Health	00
Public Service	00
Home Economics	44,786
Technical, Trade and Industrial	69,238
Exploratory	66,979

Adult General Education, Total (Adult Basic and High School)	$ 148,313
Expenditures per FTE	2,381

PROFILES OF FLORIDA SCHOOL DISTRICTS

#40
MADISON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	125	332
Vocational	191	285
Adult	0	0
Basic K-12	2,897	3,178
Total	3,213	3,795

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.74
4-8	16.14
9-12	16.82

REVENUE

1987-88	
Total Federal Revenue	$ 1,539,161
Percent of Total Revenue	12.3
Federal Revenue per FTE	479
Total State Revenue	9,486,154
Percent of Total Revenue	75.8
State Revenue per FTE	2,952
Total Local Revenue	1,496,016
Percent of Total Revenue	11.9
Local Revenue per FTE	466
Total All Revenue	12,521,332
Total Revenue per FTE	3,896
Total Receipts, Transfers and Beginning Balances	1,727,340
Grand Total	14,248,672

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	114,989
Comprehensive Health Education	14,000
Diagnostic Resource Centers	0
Education Improvement	7,491
High Cost Science Labs	4,246
High School Counselors (Additional)	6,220
Instructional Materials	84,597
Law Education	0
Merit Schools	41,559
Middle Childhood Education	47,172
Migrant Education	0
Public Education Capital Outlay	429,469
Primary Education Program	249,163
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	32,650
School Volunteer Program	3,678
Student Development Services	51,821
Student Transportation	409,466
Supplement for School Bus Replacement	18,936
Writing Skills	27,392

EXPENDITURES

1987-88	
Total Current Expenses	$ 11,889,361
Current Expense per FTE	3,700
Total Capital Outlay	272,955
Total Debt Service	357,792
Total Expenditures, All Funds	12,520,107
Total Transfers, Ending Balances and Adjustments	1,728,565
Grand Total	14,248,672

Total FEFP Expenditures	$ 9,123,134
Expenditures by FEFP Program	
Basic (K-12), Total	7,733,255
Expenditures per FTE	2,669
Basic K - 3	2,482,638
Basic 4 - 8	2,849,525
Basic 9 - 12	2,081,111
Dropout Prevention	319,981
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 748,623
Expenditures per FTE	5,978
Educable Mentally Handicapped	202,424
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	123,804
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	9,674
Emotionally Handicapped	21,128
Specific Learning Disability PT	137,675
Specific Learning Disability	72,377
Gifted PT	172,692
Hospital and Homebound PT	8,849
Profoundly Handicapped	00

Vocational Programs, Total	$ 641,256
Expenditures per FTE	3,352
Agriculture	126,914
Business and Office	139,165
Distributive	00
Diversified	13,889
Health	677
Public Service	00
Home Economics	164,616
Technical, Trade and Industrial	55,090
Exploratory	140,905

Adult General Education, Total	
(Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#46
OKALOOSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	1,079	3,175
Vocational	1,802	2,666
Adult	42	39
Basic K-12	22,386	24,423
Total	25,309	30,303

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.97
4-8	20.37
9-12	16.96

REVENUE

	1987-88
Total Federal Revenue	$ 7,794,176
Percent of Total Revenue	8.3
Federal Revenue per FTE	308
Total State Revenue	61,240,983
Percent of Total Revenue	65.0
State Revenue per FTE	2,420
Total Local Revenue	25,209,718
Percent of Total Revenue	26.7
Local Revenue per FTE	996
Total All Revenue	94,244,877
Total Revenue per FTE	3,724
Total Receipts, Transfers and Beginning Balances	10,394,508
Grand Total	104,639,385

State Categorical/Special Allocations	1987-88
Community Education	$ 22,534
Community Instructional Services	0
Compensatory Education	354,379
Comprehensive Health Education	12,144
Diagnostic Resource Centers	0
Education Improvement	10,063
High Cost Science Labs	45,849
High School Counselors (Additional)	0
Instructional Materials	720,199
Law Education	0
Merit Schools	0
Middle Childhood Education	312,023
Migrant Education	0
Public Education Capital Outlay	2,497,090
Primary Education Program	1,874,548
Reading Resource Specialists	123,207
Safe Schools	0
School Lunch Program	99,428
School Volunteer Program	6,197
Student Development Services	400,524
Student Transportation	1,477,499
Supplement for School Bus Replacement	93,289
Writing Skills	452,807

EXPENDITURES

	1987-88
Total Current Expenses	$ 84,731,238
Current Expense per FTE	3,348
Total Capital Outlay	3,425,769
Total Debt Service	1,218,063
Total Expenditures, All Funds	89,375,070
Total Transfers, Ending Balances and Adjustments	15,264,315
Grand Total	104,639,385

Total FEFP Expenditures	$ 73,354,375
Expenditures by FEFP Program	
Basic (K-12), Total	59,415,887
Expenditures per FTE	2,654
Basic K - 3	19,002,071
Basic 4 - 8	21,193,830
Basic 9 - 12	18,624,569
Dropout Prevention	381,318
ESOL Intensive English K-3	105,891
ESOL Intensive English 4-8	79,492
ESOL Intensive English 9-12	28,716
Exceptional Students, Total	$ 7,353,741
Expenditures per FTE	6,815
Educable Mentally Handicapped	1,125,159
Trainable Mentally Handicapped	591,087
Physically Handicapped	144,323
Physical/Occupational Therapy PT	40,520
Speech, Language and Hearing PT	887,414
Speech, Language and Hearing	110,474
Visually Handicapped PT	48,853
Visually Handicapped	26,879
Emotionally Handicapped PT	122,741
Emotionally Handicapped	859,203
Specific Learning Disability PT	1,639,460
Specific Learning Disability	119,092
Gifted PT	1,090,249
Hospital and Homebound PT	138,029
Profoundly Handicapped	410,258
Vocational Programs, Total	$ 6,374,398
Expenditures per FTE	3,537
Agriculture	334,492
Business and Office	1,369,059
Distributive	127,775
Diversified	353,792
Health	134,136
Public Service	00
Home Economics	753,280
Technical, Trade and Industrial	2,869,576
Exploratory	432,288
Adult General Education, Total (Adult Basic and High School)	$ 210,349
Expenditures per FTE	4,996

PROFILES OF FLORIDA SCHOOL DISTRICTS

#57
SANTA ROSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	615	1,823
Vocational	1,147	1,642
Adult	145	134
Basic K-12	12,381	13,493
Total	14,288	17,092

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.28
4-8	18.51
9-12	17.97

REVENUE

	1987-88
Total Federal Revenue	$ 3,632,171
Percent of Total Revenue	6.6
Federal Revenue per FTE	254
Total State Revenue	35,657,842
Percent of Total Revenue	65.2
State Revenue per FTE	2,496
Total Local Revenue	15,427,157
Percent of Total Revenue	28.2
Local Revenue per FTE	1,080
Total All Revenue	54,717,171
Total Revenue per FTE	3,830
Total Receipts, Transfers and Beginning Balances	9,226,707
Grand Total	63,943,878

State Categorical/Special Allocations	1987-88
Community Education	$ 10,826
Community Instructional Services	0
Compensatory Education	292,413
Comprehensive Health Education	19,974
Diagnostic Resource Centers	0
Education Improvement	3,500
High Cost Science Labs	3,916
High School Counselors (Additional)	20,816
Instructional Materials	482,332
Law Education	2,332
Merit Schools	0
Middle Childhood Education	172,708
Migrant Education	0
Public Education Capital Outlay	1,760,652
Primary Education Program	1,062,377
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	59,182
School Volunteer Program	4,841
Student Development Services	225,521
Student Transportation	1,223,911
Supplement for School Bus Replacement	64,049
Writing Skills	246,353

EXPENDITURES

	1987-88
Total Current Expenses	$ 47,821,345
Current Expense per FTE	3,347
Total Capital Outlay	5,961,018
Total Debt Service	746,436
Total Expenditures, All Funds	54,528,800
Total Transfers, Ending Balances and Adjustments	9,415,078
Grand Total	63,943,878

Total FEFP Expenditures	$ 40,552,141
Expenditures by FEFP Program	
Basic (K-12), Total	32,941,838
Expenditures per FTE	2,661
Basic K - 3	11,201,272
Basic 4 - 8	11,544,928
Basic 9 - 12	9,916,221
Dropout Prevention	279,417
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 3,647,083
Expenditures per FTE	5,933
Educable Mentally Handicapped	615,835
Trainable Mentally Handicapped	154,655
Physically Handicapped	85,755
Physical/Occupational Therapy PT	38,024
Speech, Language and Hearing PT	334,454
Speech, Language and Hearing	210,090
Visually Handicapped PT	29,194
Visually Handicapped	20,871
Emotionally Handicapped PT	63,815
Emotionally Handicapped	317,159
Specific Learning Disability PT	682,973
Specific Learning Disability	543,695
Gifted PT	320,186
Hospital and Homebound PT	71,368
Profoundly Handicapped	159,009

Vocational Programs, Total	$ 3,669,367
Expenditures per FTE	3,199
Agriculture	255,586
Business and Office	1,101,015
Distributive	00
Diversified	412,327
Health	71,428
Public Service	00
Home Economics	476,070
Technical, Trade and Industrial	840,687
Exploratory	512,254

Adult General Education, Total (Adult Basic and High School)	$ 293,853
Expenditures per FTE	2,031

PROFILES OF FLORIDA SCHOOL DISTRICTS

#62
TAYLOR

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	176	540
Vocational	305	466
Adult	55	51
Basic K-12	3,046	3,382
Total	3,582	4,439

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	21.08
4-8	19.86
9-12	17.10

REVENUE

	1987-88
Total Federal Revenue	$ 1,200,719
Percent of Total Revenue	8.2
Federal Revenue per FTE	335
Total State Revenue	9,650,555
Percent of Total Revenue	65.9
State Revenue per FTE	2,694
Total Local Revenue	3,793,164
Percent of Total Revenue	25.9
Local Revenue per FTE	1,059
Total All Revenue	14,644,439
Total Revenue per FTE	4,089
Total Receipts, Transfers and Beginning Balances	357,510
Grand Total	15,001,949

State Categorical/Special Allocations	1987-88
Community Education	$ 7,289
Community Instructional Services	0
Compensatory Education	84,241
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	2,895
High School Counselors (Additional)	0
Instructional Materials	86,345
Law Education	0
Merit Schools	0
Middle Childhood Education	46,280
Migrant Education	0
Public Education Capital Outlay	361,486
Primary Education Program	275,052
Reading Resource Specialists	18,476
Safe Schools	0
School Lunch Program	18,757
School Volunteer Program	3,581
Student Development Services	57,196
Student Transportation	349,543
Supplement for School Bus Replacement	23,113
Writing Skills	49,620

EXPENDITURES

	1987-88
Total Current Expenses	$ 13,174,705
Current Expense per FTE	3,678
Total Capital Outlay	837,802
Total Debt Service	236,765
Total Expenditures, All Funds	14,249,273
Total Transfers, Ending Balances and Adjustments	752,676
Grand Total	15,001,949

Total FEFP Expenditures	$ 10,810,238
Expenditures by FEFP Program	
Basic (K-12), Total	8,449,392
Expenditures per FTE	2,774
Basic K - 3	2,785,881
Basic 4 - 8	2,909,330
Basic 9 - 12	2,269,892
Dropout Prevention	484,289
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,103,705
Expenditures per FTE	6,289
Educable Mentally Handicapped	235,273
Trainable Mentally Handicapped	43,413
Physically Handicapped	32,449
Physical/Occupational Therapy PT	66
Speech, Language and Hearing PT	175,820
Speech, Language and Hearing	00
Visually Handicapped PT	56
Visually Handicapped	143
[illegible]tionally Handicapped PT	4,466
Emotionally Handicapped	58,136
Specific Learning Disability PT	131,643
Specific Learning Disability	272,928
Gifted PT	29,118
Hospital and Homebound PT	21,825
Profoundly Handicapped	98,369

Vocational Programs, Total	$ 1,135,598
Expenditures per FTE	3,722
Agriculture	00
Business and Office	254,540
Distributive	00
Diversified	87,899
Health	60,916
Public Service	00
Home Economics	52,053
Technical, Trade and Industrial	549,779
Exploratory	130,411

Adult General Education, Total (Adult Basic and High School)	$ 121,543
Expenditures per FTE	2,212

PROFILES OF FLORIDA SCHOOL DISTRICTS

#65
WAKULLA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	158	424
Vocational	161	238
Adult	53	49
Basic K-12	2,483	2,702
Total	2,855	3,413

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.93
4-8	18.66
9-12	16.16

REVENUE

	1987-88
Total Federal Revenue	$ 927,523
Percent of Total Revenue	7.9
Federal Revenue per FTE	325
Total State Revenue	8,879,706
Percent of Total Revenue	75.4
State Revenue per FTE	3,109
Total Local Revenue	1,963,611
Percent of Total Revenue	16.7
Local Revenue per FTE	688
Total All Revenue	11,770,840
Total Revenue per FTE	4,122
Total Receipts, Transfers and Beginning Balances	1,567,103
Grand Total	13,337,943

State Categorical/Special Allocations	1987-88
Community Education	$ 14,578
Community Instructional Services	0
Compensatory Education	55,533
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,547
High School Counselors (Additional)	0
Instructional Materials	81,939
Law Education	2,500
Merit Schools	0
Middle Childhood Education	38,893
Migrant Education	0
Public Education Capital Outlay	367,396
Primary Education Program	217,363
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	16,417
School Volunteer Program	2,485
Student Development Services	44,837
Student Transportation	453,520
Supplement for School Bus Replacement	22,835
Writing Skills	0

EXPENDITURES

	1987-88
Total Current Expenses	$ 10,388,021
Current Expense per FTE	3,638
Total Capital Outlay	675,838
Total Debt Service	575,234
Total Expenditures, All Funds	11,639,093
Total Transfers, Ending Balances and Adjustments	1,698,850
Grand Total	13,337,943

Total FEFP Expenditures	$ 8,380,547
Expenditures by FEFP Program	
Basic (K-12), Total	6,819,829
Expenditures per FTE	2,746
Basic K - 3	2,307,735
Basic 4 - 8	2,483,550
Basic 9 - 12	1,935,329
Dropout Prevention	93,215
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 895,572
Expenditures per FTE	5,662
Educable Mentally Handicapped	159,526
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	97,140
Speech, Language and Hearing	00
Visually Handicapped PT	6,809
Visually Handicapped	00
Emotionally Handicapped PT	8,954
Emotionally Handicapped	121,617
Specific Learning Disability PT	106,886
Specific Learning Disability	323,768
Gifted PT	47,893
Hospital and Homebound PT	22,979
Profoundly Handicapped	00

Vocational Programs, Total	$ 563,017
Expenditures per FTE	3,489
Agriculture	61,998
Business and Office	160,339
Distributive	00
Diversified	47,362
Health	2,692
Public Service	00
Home Economics	19,811
Technical, Trade and Industrial	166,431
Exploratory	104,384

Adult General Education, Total	
(Adult Basic and High School)	$ 102,129
Expenditures per FTE	1,926

PROFILES OF FLORIDA SCHOOL DISTRICTS

#66
WALTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	182	522
Vocational	293	428
Adult	0	0
Basic K-12	3,749	4,040
Total	4,224	4,990

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.58
4-8	17.16
9-12	15.10

REVENUE

	1987-88
Total Federal Revenue	$ 1,543,418
Percent of Total Revenue	8.3
Federal Revenue per FTE	365
Total State Revenue	8,539,132
Percent of Total Revenue	45.9
State Revenue per FTE	2,021
Total Local Revenue	8,514,255
Percent of Total Revenue	45.8
Local Revenue per FTE	2,016
Total All Revenue	18,596,805
Total Revenue per FTE	4,402
Total Receipts, Transfers and Beginning Balances	2,157,993
Grand Total	20,754,798

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	82,045
Comprehensive Health Education	19,700
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,577
High School Counselors (Additional)	5,204
Instructional Materials	125,427
Law Education	3,751
Merit Schools	0
Middle Childhood Education	109,750
Migrant Education	0
Public Education Capital Outlay	431,097
Primary Education Program	341,247
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	24,832
School Volunteer Program	3,581
Student Development Services	68,005
Student Transportation	665,431
Supplement for School Bus Replacement	30,911
Writing Skills	0

EXPENDITURES

	1987-88
Total Current Expenses	$ 16,262,875
Current Expense per FTE	3,850
Total Capital Outlay	1,885,487
Total Debt Service	283,571
Total Expenditures, All Funds	18,431,934
Total Transfers, Ending Balances and Adjustments	2,322,864
Grand Total	20,754,798

Total FEFP Expenditures	$ 13,536,668
Expenditures by FEFP Program	
Basic (K-12), Total	11,004,319
Expenditures per FTE	2,936
Basic K - 3	3,569,636
Basic 4 - 8	4,462,423
Basic 9 - 12	2,972,260
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,352,254
Expenditures per FTE	7,427
Educable Mentally Handicapped	541,298
Trainable Mentally Handicapped	136,290
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	140,725
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	3,145
Emotionally Handicapped	107,808
Specific Learning Disability PT	286,273
Specific Learning Disability	82,003
Gifted PT	40,903
Hospital and Homebound PT	13,809
Profoundly Handicapped	00

Vocational Programs, Total	$ 1,180,095
Expenditures per FTE	4,022
Agriculture	143,600
Business and Office	330,203
Distributive	00
Diversified	118,064
Health	00
Public Service	00
Home Economics	218,441
Technical, Trade and Industrial	238,751
Exploratory	131,036

Adult General Education, Total	
(Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#67
WASHINGTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	140	391
Vocational	877	1,305
Adult	125	115
Basic K-12	2,626	2,863
Total	3,768	4,674

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	17.99
4-8	19.57
9-12	17.28

REVENUE

	1987-88
Total Federal Revenue	$ 1,801,501
Percent of Total Revenue	9.9
Federal Revenue per FTE	438
Total State Revenue	14,514,720
Percent of Total Revenue	79.5
State Revenue per FTE	3,532
Total Local Revenue	1,933,114
Percent of Total Revenue	10.6
Local Revenue per FTE	470
Total All Revenue	18,249,335
Total Revenue per FTE	4,441
Total Receipts, Transfers and Beginning Balances	1,165,347
Grand Total	19,414,681

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	79,378
Comprehensive Health Education	40,291
Diagnostic Resource Centers	86,999
Education Improvement	0
High Cost Science Labs	3,089
High School Counselors (Additional)	10,133
Instructional Materials	89,713
Law Education	0
Merit Schools	40,369
Middle Childhood Education	42,104
Migrant Education	0
Public Education Capital Outlay	298,490
Primary Education Program	212,486
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	22,443
School Volunteer Program	3,581
Student Development Services	67,538
Student Transportation	354,273
Supplement for School Bus Replacement	24,506
Writing Skills	45,236

EXPENDITURES

	1987-88
Total Current Expenses	$ 18,290,770
Current Expense per FTE	4,451
Total Capital Outlay	330,944
Total Debt Service	97,798
Total Expenditures, All Funds	18,719,512
Total Transfers, Ending Balances and Adjustments	695,170
Grand Total	19,414,681

Total FEFP Expenditures	$ 12,264,388
Expenditures by FEFP Program	
Basic (K-12), Total	7,799,119
Expenditures per FTE	2,970
Basic K - 3	2,454,208
Basic 4 - 8	2,792,446
Basic 9 - 12	2,508,282
Dropout Prevention	44,183
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 909,330
Expenditures per FTE	6,488
Educable Mentally Handicapped	173,244
Trainable Mentally Handicapped	56,935
Physically Handicapped	8,374
Physical/Occupational Therapy PT	1,186
Speech, Language and Hearing PT	78,301
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	30,278
Emotionally Handicapped	158,861
Specific Learning Disability PT	148,767
Specific Learning Disability	176,431
Gifted PT	51,435
Hospital and Homebound PT	2,561
Profoundly Handicapped	22,957

Vocational Programs, Total	$ 3,224,016
Expenditures per FTE	3,675
Agriculture	269,518
Business and Office	383,824
Distributive	182,943
Diversified	00
Health	122,677
Public Service	126,023
Home Economics	177,623
Technical, Trade and Industrial	1,727,601
Exploratory	233,807

Adult General Education, Total (Adult Basic and High School)	$ 331,923
Expenditures per FTE	2,665

CROWN REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#01 ALACHUA

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	1,425	4,692
Vocational	1,190	1,703
Adult	522	485
Basic K-12	21,827	23,887
Total	24,964	30,767

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	16.97
4-8	20.30
9-12	16.74

REVENUE

	1987-88
Total Federal Revenue	$ 8,024,425
Percent of Total Revenue	7.9
Federal Revenue per FTE	321
Total State Revenue	65,862,135
Percent of Total Revenue	64.6
State Revenue per FTE	2,638
Total Local Revenue	28,037,572
Percent of Total Revenue	27.5
Local Revenue per FTE	1,123
Total All Revenue	101,924,133
Total Revenue per FTE	4,083
Total Receipts, Transfers and Beginning Balances	17,030,885
Grand Total	118,955,018

State Categorical/Special Allocations	1987-88
Community Education	$ 36,445
Community Instructional Services	0
Compensatory Education	628,595
Comprehensive Health Education	12,784
Diagnostic Resource Centers	0
Education Improvement	5,200
High Cost Science Labs	33,594
High School Counselors (Additional)	29,978
Instructional Materials	681,068
Law Education	0
Merit Schools	0
Middle Childhood Education	293,127
Migrant Education	0
Public Education Capital Outlay	1,852,243
Primary Education Program	1,997,085
Reading Resource Specialists	147,849
Safe Schools	238,382
School Lunch Program	160,643
School Volunteer Program	6,390
Student Development Services	387,394
Student Transportation	2,064,041
Supplement for School Bus Replacement	97,466
Writing Skills	376,179

EXPENDITURES

	1987-88
Total Current Expenses	$ 90,115,458
Current Expense per FTE	3,610
Total Capital Outlay	9,770,753
Total Debt Service	5,867,621
Total Expenditures, All Funds	105,753,831
Total Transfers, Ending Balances and Adjustments	13,201,187
Grand Total	118,955,018

Total FEFP Expenditures	$ 75,574,433
Expenditures by FEFP Program	
Basic (K-12), Total	60,023,887
Expenditures per FTE	2,750
Basic K - 3	21,147,765
Basic 4 - 8	19,518,169
Basic 9 - 12	18,599,282
Dropout Prevention	485,967
ESOL Intensive English K-3	115,256
ESOL Intensive English 4-8	126,244
ESOL Intensive English 9-12	31,304
Exceptional Students, Total	$ 9,954,977
Expenditures per FTE	6,984
Educable Mentally Handicapped	1,054,802
Trainable Mentally Handicapped	654,042
Physically Handicapped	332,337
Physical/Occupational Therapy PT	279,550
Speech, Language and Hearing PT	1,238,006
Speech, Language and Hearing	321,408
Visually Handicapped PT	76,183
Visually Handicapped	00
Emotionally Handicapped PT	902,170
Emotionally Handicapped	650,706
Specific Learning Disability PT	1,287,452
Specific Learning Disability	466,304
Gifted PT	1,287,948
Hospital and Homebound PT	253,983
Profoundly Handicapped	1,150,086
Vocational Programs, Total	$ 4,586,834
Expenditures per FTE	3,854
Agriculture	548,123
Business and Office	1,304,621
Distributive	00
Diversified	402,242
Health	53,814
Public Service	00
Home Economics	507,255
Technical, Trade and Industrial	749,579
Exploratory	1,021,200
Adult General Education, Total (Adult Basic and High School)	$ 1,008,735
Expenditures per FTE	1,933

PROFILES OF FLORIDA SCHOOL DISTRICTS

#02
BAKER

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	293	881
Vocational	386	554
Adult	28	26
Basic K-12	3,275	3,546
Total	3,982	5,007

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	21.99
4-8	23.41
9-12	18.13

REVENUE

	1987-88
Total Federal Revenue	$ 957,930
Percent of Total Revenue	3.4
Federal Revenue per FTE	241
Total State Revenue	25,655,289
Percent of Total Revenue	90.8
State Revenue per FTE	6,444
Total Local Revenue	1,640,045
Percent of Total Revenue	5.8
Local Revenue per FTE	412
Total All Revenue	28,253,264
Total Revenue per FTE	7,097
Total Receipts, Transfers and Beginning Balances	2,477,037
Grand Total	30,730,301

State Categorical/Special Allocations	1987-88
Community Education	$ 7,222
Community Instructional Services	0
Compensatory Education	83,300
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,465
High School Counselors (Additional)	1,769
Instructional Materials	125,088
Law Education	0
Merit Schools	52,010
Middle Childhood Education	50,173
Migrant Education	0
Public Education Capital Outlay	13,191,467
Primary Education Program	315,598
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	16,990
School Volunteer Program	3,581
Student Development Services	62,658
Student Transportation	391,016
Supplement for School Bus Replacement	21,164
Writing Skills	31,727

EXPENDITURES

	1987-88
Total Current Expenses	$ 14,395,695
Current Expense per FTE	3,616
Total Capital Outlay	1,962,162
Total Debt Service	197,054
Total Expenditures, All Funds	16,554,912
Total Transfers, Ending Balances and Adjustments	14,175,389
Grand Total	30,730,301

Total FEFP Expenditures	$ 11,795,912
Expenditures by FEFP Program	
Basic (K-12), Total	8,430,694
Expenditures per FTE	2,574
Basic K - 3	3,158,231
Basic 4 - 8	2,890,964
Basic 9 - 12	2,337,958
Dropout Prevention	43,541
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,991,921
Expenditures per FTE	6,802
Educable Mentally Handicapped	516,224
Trainable Mentally Handicapped	192,211
Physically Handicapped	25,358
Physical/Occupational Therapy PT	19,084
Speech, Language and Hearing PT	109,721
Speech, Language and Hearing	00
Visualiy Handicapped PT	13,129
Visually Handicapped	13,129
Emotionally Handicapped PT	28,829
Emotionally Handicapped	170,133
Specific Learning Disability PT	269,458
Specific Learning Disability	192,666
Gifted PT	45,849
Hospital and Homebound PT	68,504
Profoundly Handicapped	327,626

Vocational Programs, Total	$ 1,300,135
Expenditures per FTE	3,373
Agriculture	192,937
Business and Office	326,500
Distributive	00
Diversified	116,685
Health	00
Public Service	00
Home Economics	221,800
Technical, Trade and Industrial	210,389
Exploratory	231,824

Adult General Education, Total (Adult Basic and High School)	$ 73,162
Expenditures per FTE	2,621

PROFILES OF FLORIDA SCHOOL DISTRICTS

#04 BRADFORD

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	199	624
Vocational	442	684
Adult	52	48
Basic K-12	3,690	4,031
Total	4,383	5,387

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	17.21
4-8	19.78
9-12	20.47

REVENUE

	1987-88
Total Federal Revenue	$ 1,239,254
Percent of Total Revenue	7.5
Federal Revenue per FTE	283
Total State Revenue	13,367,052
Percent of Total Revenue	80.5
State Revenue per FTE	3,050
Total Local Revenue	1,991,841
Percent of Total Revenue	12.0
Local Revenue per FTE	454
Total All Revenue	16,598,146
Total Revenue per FTE	3,787
Total Receipts, Transfers and Beginning Balances	1,581,413
Grand Total	18,179,559

State Categorical/Special Allocations	1987-88
Community Education	$ 7,233
Community Instructional Services	0
Compensatory Education	114,518
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,396
High School Counselors (Additional)	0
Instructional Materials	111,377
Law Education	0
Merit Schools	53,965
Middle Childhood Education	53,235
Migrant Education	0
Public Education Capital Outlay	948,976
Primary Education Program	320,495
Reading Resource Specialists	12,331
Safe Schools	0
School Lunch Program	21,518
School Volunteer Program	0
Student Development Services	69,020
Student Transportation	422,845
Supplement for School Bus Replacement	19,493
Writing Skills	34,943

EXPENDITURES

	1987-88
Total Current Expenses	$ 14,743,846
Current Expense per FTE	3,364
Total Capital Outlay	1,119,045
Total Debt Service	329,982
Total Expenditures, All Funds	16,192,873
Total Transfers, Ending Balances and Adjustments	1,986,686
Grand Total	18,179,559

Total FEFP Expenditures	$ 12,474,366
Expenditures by FEFP Program	
Basic (K-12), Total	9,532,797
Expenditures per FTE	2,583
Basic K - 3	3,415,427
Basic 4 - 8	3,317,236
Basic 9 - 12	2,725,968
Dropout Prevention	74,166
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,111,401
Expenditures per FTE	5,593
Educable Mentally Handicapped	375,989
Trainable Mentally Handicapped	25,829
Physically Handicapped	00
Physical/Occupational Therapy PT	21,403
Speech, Language and Hearing PT	98,890
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	6,923
Emotionally Handicapped PT	26,725
Emotionally Handicapped	21,445
Specific Learning Disability PT	369,038
Specific Learning Disability	19,495
Gifted PT	120,415
Hospital and Homebound PT	4,360
Profoundly Handicapped	20,889

Vocational Programs, Total	$ 1,638,461
Expenditures per FTE	3,708
Agriculture	277,765
Business and Office	263,842
Distributive	00
Diversified	00
Health	00
Public Service	469
Home Economics	95,722
Technical, Trade and Industrial	775,749
Exploratory	224,914

Adult General Education, Total (Adult Basic and High School)	$ 191,707
Expenditures per FTE	3,699

PROFILES OF FLORIDA SCHOOL DISTRICTS

#09
CITRUS

CROWN REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	557	1,864
Vocational	1,220	1,762
Adult	250	217
Basic K-12	8,966	9,844
Total	10,993	13,687

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.48
4-8	18.54
9-12	15.85

REVENUE

	1987-88
Total Federal Revenue	$ 2,719,063
Percent of Total Revenue	5.8
Federal Revenue per FTE	247
Total State Revenue	22,502,322
Percent of Total Revenue	48.0
State Revenue per FTE	2,047
Total Local Revenue	21,703,249
Percent of Total Revenue	46.3
Local Revenue per FTE	1,974
Total All Revenue	46,924,633
Total Revenue per FTE	4,268
Total Receipts, Transfers and Beginning Balances	8,355,930
Grand Total	55,280,563

State Categorical/Special Allocations	1987-88
Community Education	$ 7,290
Community Instructional Services	0
Compensatory Education	182,758
Comprehensive Health Education	20,860
Diagnostic Resource Centers	0
Education Improvement	7,287
High Cost Science Labs	14,148
High School Counselors (Additional)	16,826
Instructional Materials	297,943
Law Education	0
Merit Schools	0
Middle Childhood Education	133,159
Migrant Education	0
Public Education Capital Outlay	1,285,956
Primary Education Program	771,220
Reading Resource Specialists	49,283
Safe Schools	0
School Lunch Program	40,201
School Volunteer Program	4,550
Student Development Services	168,226
Student Transportation	1,195,947
Supplement for School Bus Replacement	81,771
Writing Skills	166,632

EXPENDITURES

	1987-88
Total Current Expenses	$ 40,196,083
Current Expense per FTE	3,656
Total Capital Outlay	7,092,956
Total Debt Service	556,372
Total Expenditures, All Funds	47,845,411
Total Transfers, Ending Balances and Adjustments	7,435,152
Grand Total	55,280,563

Total FEFP Expenditures	$ 33,436,860
Expenditures by FEFP Program	
Basic (K-12), Total	24,192,590
Expenditures per FTE	2,698
Basic K - 3	7,973,387
Basic 4 - 8	8,732,330
Basic 9 - 12	7,216,702
Dropout Prevention	270,171
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 4,395,375
Expenditures per FTE	7,886
Educable Mentally Handicapped	226,374
Trainable Mentally Handicapped	364,262
Physically Handicapped	88,599
Physical/Occupational Therapy PT	197,682
Speech, Language and Hearing PT	609,543
Speech, Language and Hearing	27,329
Visually Handicapped PT	20,996
Visually Handicapped	28,938
Emotionally Handicapped PT	240,482
Emotionally Handicapped	191,082
Specific Learning Disability PT	725,654
Specific Learning Disability	625,654
Gifted PT	634,219
Hospital and Homebound PT	161,773
Profoundly Handicapped	252,788

Vocational Programs, Total	$ 4,227,533
Expenditures per FTE	3,464
Agriculture	251,654
Business and Office	759,084
Distributive	34,996
Diversified	160,411
Health	254,387
Public Service	241,344
Home Economics	384,267
Technical, Trade and Industrial	1,314,502
Exploratory	826,888

Adult General Education, Total (Adult Basic and High School)	$ 621,362
Expenditures per FTE	2,484

PROFILES OF FLORIDA SCHOOL DISTRICTS

#10
CLAY

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	1,003	2,911
Vocational	1,315	1,959
Adult	57	50
Basic K-12	17,664	19,260
Total	20,039	24,180

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.09
4-8	22.55
9-12	17.07

REVENUE

	1987-88
Total Federal Revenue	$ 3,626,517
Percent of Total Revenue	4.9
Federal Revenue per FTE	181
Total State Revenue	53,943,500
Percent of Total Revenue	73.5
State Revenue per FTE	2,692
Total Local Revenue	15,849,294
Percent of Total Revenue	21.6
Local Revenue per FTE	791
Total All Revenue	73,419,311
Total Revenue per FTE	3,664
Total Receipts, Transfers and Beginning Balances	12,076,166
Grand Total	85,495,477

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	376,655
Comprehensive Health Education	25,232
Diagnostic Resource Centers	669
Education Improvement	4,000
High Cost Science Labs	31,402
High School Counselors (Additional)	25,186
Instructional Materials	632,057
Law Education	0
Merit Schools	0
Middle Childhood Education	273,665
Migrant Education	0
Public Education Capital Outlay	2,770,240
Primary Education Program	1,442,286
Reading Resource Specialists	98,565
Safe Schools	0
School Lunch Program	47,438
School Volunteer Program	5,131
Student Development Services	318,942
Student Transportation	1,379,136
Supplement for School Bus Replacement	50,961
Writing Skills	333,275

EXPENDITURES

	1987-88
Total Current Expenses	$ 65,369,122
Current Expense per FTE	3,262
Total Capital Outlay	4,285,209
Total Debt Service	1,243,748
Total Expenditures, All Funds	70,898,079
Total Transfers, Ending Balances and Adjustments	14,597,397
Grand Total	85,495,477

Total FEFP Expenditures	$ 54,812,477
Expenditures by FEFP Program	
Basic (K-12), Total	44,025,280
Expenditures per FTE	2,492
Basic K - 3	13,944,619
Basic 4 - 8	15,211,107
Basic 9 - 12	13,835,214
Dropout Prevention	941,050
ESOL Intensive English K-3	44,817
ESOL Intensive English 4-8	22,932
ESOL Intensive English 9-12	25,541

Exceptional Students, Total	$ 6,223,397
Expenditures per FTE	6,206
Educable Mentally Handicapped	537,958
Trainable Mentally Handicapped	226,194
Physically Handicapped	13,086
Physical/Occupational Therapy PT	149,623
Speech, Language and Hearing PT	657,100
Speech, Language and Hearing	114,775
Visually Handicapped PT	28,129
Visually Handicapped	4,943
Emotionally Handicapped PT	205,948
Emotionally Handicapped	660,711
Specific Learning Disability PT	1,059,359
Specific Learning Disability	1,454,632
Gifted PT	859,633
Hospital and Homebound PT	71,912
Profoundly Handicapped	179,394

Vocational Programs, Total	$ 4,482,927
Expenditures per FTE	3,408
Agriculture	162,979
Business and Office	1,123,379
Distributive	261,194
Diversified	55,769
Health	147,266
Public Service	00
Home Economics	746,321
Technical, Trade and Industrial	1,328,934
Exploratory	657,085

Adult General Education, Total (Adult Basic and High School)	$ 80,873
Expenditures per FTE	1,411

PROFILES OF FLORIDA SCHOOL DISTRICTS

#12 COLUMBIA

CROWN REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	392	1,148
Vocational	588	893
Adult	54	50
Basic K-12	6,844	7,525
Total	7,878	9,616

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.61
4-8	19.73
9-12	18.47

REVENUE

	1987-88
Total Federal Revenue	$ 2,195,825
Percent of Total Revenue	7.8
Federal Revenue per FTE	279
Total State Revenue	21,663,140
Percent of Total Revenue	76.5
State Revenue per FTE	2,750
Total Local Revenue	4,454,353
Percent of Total Revenue	15.7
Local Revenue per FTE	565
Total All Revenue	28,313,318
Total Revenue per FTE	3,594
Total Receipts, Transfers and Beginning Balances	2,801,916
Grand Total	31,115,234

State Categorical/Special Allocations	1987-88
Community Education	$ 14,465
Community Instructional Services	947
Compensatory Education	202,054
Comprehensive Health Education	22,000
Diagnostic Resource Centers	0
Education Improvement	2,000
High Cost Science Labs	11,176
High School Counselors (Additional)	0
Instructional Materials	219,377
Law Education	0
Merit Schools	0
Middle Childhood Education	97,241
Migrant Education	0
Public Education Capital Outlay	243,579
Primary Education Program	645,467
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	44,998
School Volunteer Program	4,066
Student Development Services	125,949
Student Transportation	747,667
Supplement for School Bus Replacement	42,606
Writing Skills	73,163

EXPENDITURES

	1987-88
Total Current Expenses	$ 27,557,358
Current Expense per FTE	3,498
Total Capital Outlay	29,650
Total Debt Service	435,601
Total Expenditures, All Funds	28,022,609
Total Transfers, Ending Balances and Adjustments	3,092,625
Grand Total	31,115,234

Total FEFP Expenditures	$ 22,285,495
Expenditures by FEFP Program	
Basic (K-12), Total	17,967,895
Expenditures per FTE	2,625
Basic K - 3	6,356,836
Basic 4 - 8	6,201,828
Basic 9 - 12	4,781,559
Dropout Prevention	627,672
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 2,287,145
Expenditures per FTE	5,837
Educable Mentally Handicapped	487,867
Trainable Mentally Handicapped	212,020
Physically Handicapped	00
Physical/Occupational Therapy PT	11,484
Speech, Language and Hearing PT	231,287
Speech, Language and Hearing	00
Visually Handicapped PT	22,666
Visually Handicapped	25,891
Emotionally Handicapped PT	148,487
Emotionally Handicapped	220,968
Specific Learning Disability PT	192,957
Specific Learning Disability	331,964
Gifted PT	179,294
Hospital and Homebound PT	74,378
Profoundly Handicapped	147,982

Vocational Programs, Total	$ 1,869,986
Expenditures per FTE	3,180
Agriculture	181,546
Business and Office	288,994
Distributive	43,511
Diversified	194,421
Health	38,610
Public Service	45,383
Home Economics	221,643
Technical, Trade and Industrial	444,753
Exploratory	411,125

Adult General Education, Total (Adult Basic and High School)	$ 160,469
Expenditures per FTE	2,971

PROFILES OF FLORIDA SCHOOL DISTRICTS

#15
DIXIE

CROWN REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	81	255
Vocational	123	191
Adult	3	3
Basic K-12	1,551	1,692
Total	1,758	2,141

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.54
4-8	19.45
9-12	16.15

REVENUE

	1987-88
Total Federal Revenue	$ 800,217
Percent of Total Revenue	10.6
Federal Revenue per FTE	455
Total State Revenue	5,557,008
Percent of Total Revenue	73.4
State Revenue per FTE	3,160
Total Local Revenue	1,216,332
Percent of Total Revenue	16.1
Local Revenue per FTE	692
Total All Revenue	7,573,557
Total Revenue per FTE	4,306
Total Receipts, Transfers and Beginning Balances	1,302,655
Grand Total	8,876,212

State Categorical/Special Allocations	1987-88
Community Education	$ 7,301
Community Instructional Services	0
Compensatory Education	49,415
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,366
High School Counselors (Additional)	0
Instructional Materials	58,582
Law Education	0
Merit Schools	0
Middle Childhood Education	22,107
Migrant Education	0
Public Education Capital Outlay	223,011
Primary Education Program	144,553
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	14,485
School Volunteer Program	2,291
Student Development Services	27,820
Student Transportation	177,608
Supplement for School Bus Replacement	9,468
Writing Skills	4,584

EXPENDITURES

	1987-88
Total Current Expenses	$6,756,328
Current Expense per FTE	3,842
Total Capital Outlay	302,985
Total Debt Service	130,782
Total Expenditures, All Funds	7,190,094
Total Transfers, Ending Balances and Adjustments	1,686,117
Grand Total	8,876,212

Total FEFP Expenditures	$ 5,340,087
Expenditures by FEFP Program	
Basic (K-12), Total	4,331,214
Expenditures per FTE	2,792
Basic K - 3	1,525,764
Basic 4 - 8	1,520,557
Basic 9 - 12	1,148,137
Dropout Prevention	136,756
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 523,525
Expenditures per FTE	6,444
Educable Mentally Handicapped	65,073
Trainable Mentally Handicapped	14,840
Physically Handicapped	00
Physical/Occupational Therapy PT	61
Speech, Language and Hearing PT	90,529
Speech, Language and Hearing	00
Visually Handicapped PT	44
Visually Handicapped	00
Emotionally Handicapped PT	14,740
Emotionally Handicapped	36,791
Specific Learning Disability PT	141,110
Specific Learning Disability	89,780
Gifted PT	47,906
Hospital and Homebound PT	22,651
Profoundly Handicapped	00

Vocational Programs, Total	$ 455,291
Expenditures per FTE	3,698
Agriculture	51,674
Business and Office	89,036
Distributive	00
Diversified	37,041
Health	00
Public Service	00
Home Economics	42,696
Technical, Trade and Industrial	127,740
Exploratory	107,104

Adult General Education, Total (Adult Basic and High School)	$ 30,057
Expenditures per FTE	9,665

PROFILES OF FLORIDA SCHOOL DISTRICTS

#16
DUVAL

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	7,413	22,775
Vocational	6,732	10,143
Adult	0	0
Basic K-12	91,932	100,346
Total	106,077	133,264

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.63
4-8	22.82
9-12	16.88

REVENUE

	1987-88
Total Federal Revenue	$ 28,580,406
Percent of Total Revenue	6.6
Federal Revenue per FTE	269
Total State Revenue	268,522,555
Percent of Total Revenue	62.0
State Revenue per FTE	2,531
Total Local Revenue	136,236,795
Percent of Total Revenue	31.4
Local Revenue per FTE	1,284
Total All Revenue	433,339,755
Total Revenue per FTE	4,085
Total Receipts, Transfers and Beginning Balances	177,403,385
Grand Total	610,743,140

State Categorical/Special Allocations	1987-88
Community Education	$ 405,034
Community Instructional Services	0
Compensatory Education	2,675,489
Comprehensive Health Education	72,189
Diagnostic Resource Centers	131,504
Education Improvement	6,610
High Cost Science Labs	102,415
High School Counselors (Additional)	91,409
Instructional Materials	3,102,683
Law Education	12,500
Merit Schools	0
Middle Childhood Education	1,288,905
Migrant Education	0
Public Education Capital Outlay	11,531,218
Primary Education Program	8,793,112
Reading Resource Specialists	295,697
Safe Schools	936,799
School Lunch Program	611,803
School Volunteer Program	16,367
Student Development Services	1,709,985
Student Transportation	8,161,318
Supplement for School Bus Replacement	361,459
Writing Skills	1,562,902

EXPENDITURES

	1987-88
Total Current Expenses	$ 386,361,373
Current Expense per FTE	3,642
Total Capital Outlay	16,634,707
Total Debt Service	5,862,560
Total Expenditures, All Funds	408,858,639
Total Transfers, Ending Balances and Adjustments	201,884,501
Grand Total	610,743,140

Total FEFP Expenditures	$ 326,493,138
Expenditures by FEFP Program	
Basic (K-12), Total	248,145,684
Expenditures per FTE	2,699
Basic K - 3	94,059,059
Basic 4 - 8	79,536,041
Basic 9 - 12	70,294,406
Dropout Prevention	3,517,816
ESOL Intensive English K-3	266,540
ESOL Intensive English 4-8	323,989
ESOL Intensive English 9-12	147,833

Exceptional Students, Total	$ 49,514,411
Expenditures per FTE	6,679
Educable Mentally Handicapped	5,762,165
Trainable Mentally Handicapped	2,523,907
Physically Handicapped	1,361,808
Physical/Occupational Therapy PT	605,408
Speech, Language and Hearing PT	4,987,266
Speech, Language and Hearing	1,026,323
Visually Handicapped PT	584,295
Visually Handicapped	279,123
Emotionally Handicapped PT	3,828,899
Emotionally Handicapped	6,474,171
Specific Learning Disability PT	6,760,783
Specific Learning Disability	8,417,622
Gifted PT	3,215,755
Hospital and Homebound PT	1,035,887
Profoundly Handicapped	2,650,999

Vocational Programs, Total	$ 28,833,043
Expenditures per FTE	4,283
Agriculture	83,447
Business and Office	5,391,019
Distributive	774,103
Diversified	643,930
Health	473,131
Public Service	152,482
Home Economics	3,466,190
Technical, Trade and Industrial	13,031,695
Exploratory	4,817,046

Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#18
FLAGLER

CROWN REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	209	535
Vocational	319	450
Adult	151	136
Basic K-12	2,599	2,841
Total	3,278	3,962

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.75
4-8	18.52
9-12	17.10

REVENUE

1987-88	
Total Federal Revenue	$ 617,899
Percent of Total Revenue	4.0
Federal Revenue per FTE	189
Total State Revenue	6,250,322
Percent of Total Revenue	40.2
State Revenue per FTE	1,907
Total Local Revenue	8,679,012
Percent of Total Revenue	55.8
Local Revenue per FTE	2,648
Total All Revenue	15,547,234
Total Revenue per FTE	4,743
Total Receipts, Transfers and Beginning Balances	4,197,542
Grand Total	19,744,776

State Categorical/Special Allocations	1987-88
Community Education	$ 43,398
Community Instructional Services	0
Compensatory Education	65,730
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	5,200
High Cost Science Labs	4,357
High School Counselors (Additional)	5,608
Instructional Materials	113,154
Law Education	0
Merit Schools	35,711
Middle Childhood Education	41,230
Migrant Education	0
Public Education Capital Outlay	821,781
Primary Education Program	220,170
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	12,073
School Volunteer Program	2,485
Student Development Services	43,867
Student Transportation	429,823
Supplement for School Bus Replacement	14,481
Writing Skills	16,277

EXPENDITURES

1987-88	
Total Current Expenses	$ 12,565,532
Current Expense per FTE	3,834
Total Capital Outlay	1,922,004
Total Debt Service	1,837,362
Total Expenditures, All Funds	16,324,897
Total Transfers, Ending Balances and Adjustments	3,419,879
Grand Total	19,744,776

Total FEFP Expenditures	$ 10,272,451
Expenditures by FEFP Program	
Basic (K-12), Total	7,743,936
Expenditures per FTE	2,980
Basic K - 3	2,629,657
Basic 4 - 8	2,770,747
Basic 9 - 12	2,149,499
Dropout Prevention	194,033
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,241,219
Expenditures per FTE	5,938
Educable Mentally Handicapped	138,540
Trainable Mentally Handicapped	37,007
Physically Handicapped	43,257
Physical/Occupational Therapy PT	1,050
Speech, Language and Hearing PT	87,385
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	13,287
Emotionally Handicapped	139,940
Specific Learning Disability PT	96,900
Specific Learning Disability	537,754
Gifted PT	124,795
Hospital and Homebound PT	21,304
Profoundly Handicapped	00

Vocational Programs, Total	$ 910,604
Expenditures per FTE	2,858
Agriculture	75,824
Business and Office	185,256
Distributive	816
Diversified	61,663
Health	8,499
Public Service	3,155
Home Economics	60,211
Technical, Trade and Industrial	361,839
Exploratory	153,341

Adult General Education, Total	
(Adult Basic and High School)	$ 376,692
Expenditures per FTE	2,488

PROFILES OF FLORIDA SCHOOL DISTRICTS

#21 GILCHRIST

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	96	284
Vocational	124	191
Adult	8	8
Basic K-12	1,501	1,620
Total	1,729	2,103

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.47
4-8	17.19
9-12	15.49

REVENUE

	1987-88
Total Federal Revenue	$ 535,937
Percent of Total Revenue	7.7
Federal Revenue per FTE	310
Total State Revenue	5,598,076
Percent of Total Revenue	80.8
State Revenue per FTE	3,238
Total Local Revenue	796,060
Percent of Total Revenue	11.5
Local Revenue per FTE	461
Total All Revenue	6,930,073
Total Revenue per FTE	4,009
Total Receipts, Transfers and Beginning Balances	651,821
Grand Total	7,581,894

State Categorical/Special Allocations	1987-88
Community Education	$ 5,379
Community Instructional Services	68
Compensatory Education	60,083
Comprehensive Health Education	9,200
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,613
High School Counselors (Additional)	5,201
Instructional Materials	51,093
Law Education	0
Merit Schools	0
Middle Childhood Education	22,500
Migrant Education	0
Public Education Capital Outlay	249,834
Primary Education Program	138,665
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	7,918
School Volunteer Program	0
Student Development Services	26,993
Student Transportation	175,345
Supplement for School Bus Replacement	9,747
Writing Skills	27,938

EXPENDITURES

	1987-88
Total Current Expenses	$ 6,762,673
Current Expense per FTE	3,912
Total Capital Outlay	314,343
Total Debt Service	68,101
Total Expenditures, All Funds	7,145,116
Total Transfers, Ending Balances and Adjustments	436,778
Grand Total	7,581,894

Total FEFP Expenditures	$ 5,392,456
Expenditures by FEFP Program	
Basic (K-12), Total	4,275,572
Expenditures per FTE	2,849
Basic K - 3	1,505,136
Basic 4 - 8	1,663,594
Basic 9 - 12	1,106,842
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00
Exceptional Students, Total	$ 559,015
Expenditures per FTE	5,833
Educable Mentally Handicapped	75,288
Trainable Mentally Handicapped	37,424
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	74,698
Speech, Language and Hearing	00
Visually Handicapped PT	12
Visually Handicapped	00
Emotionally Handicapped PT	39,819
Emotionally Handicapped	59,636
Specific Learning Disability PT	83,003
Specific Learning Disability	91,660
Gifted PT	36,714
Hospital and Homebound PT	9,898
Profoundly Handicapped	50,863
Vocational Programs, Total	$ 528,752
Expenditures per FTE	4,262
Agriculture	191,205
Business and Office	113,367
Distributive	00
Diversified	00
Health	00
Public Service	00
Home Economics	85,689
Technical, Trade and Industrial	83,375
Exploratory	55,116
Adult General Education, Total (Adult Basic and High School)	$ 29,117
Expenditures per FTE	3,573

PROFILES OF FLORIDA SCHOOL DISTRICTS

#24
HAMILTON

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	186	564
Vocational	164	247
Adult	21	19
Basic K-12	1,978	2,150
Total	2,349	2,980

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	16.83
4-8	19.82
9-12	16.69

REVENUE

	1987-88
Total Federal Revenue	$ 1,301,761
Percent of Total Revenue	12.4
Federal Revenue per FTE	554
Total State Revenue	7,084,384
Percent of Total Revenue	67.7
State Revenue per FTE	3,016
Total Local Revenue	2,081,231
Percent of Total Revenue	19.9
Local Revenue per FTE	886
Total All Revenue	10,467,376
Total Revenue per FTE	4,457
Total Receipts, Transfers and Beginning Balances	3,572,597
Grand Total	14,039,972

State Categorical/Special Allocations	1987-88
Community Education	$ 14,442
Community Instructional Services	1,000
Compensatory Education	68,397
Comprehensive Health Education	6,000
Diagnostic Resource Centers	101,291
Education Improvement	0
High Cost Science Labs	3,034
High School Counselors (Additional)	5,608
Instructional Materials	68,161
Law Education	0
Merit Schools	0
Middle Childhood Education	30,134
Migrant Education	0
Public Education Capital Outlay	467,498
Primary Education Program	169,077
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	17,001
School Volunteer Program	2,485
Student Development Services	37,666
Student Transportation	176,577
Supplement for School Bus Replacement	12,810
Writing Skills	29,406

EXPENDITURES

	1987-88
Total Current Expenses	$ 9,543,250
Current Expense per FTE	4,063
Total Capital Outlay	126,471
Total Debt Service	167,225
Total Expenditures, All Funds	9,836,946
Total Transfers, Ending Balances and Adjustments	4,203,026
Grand Total	14,039,972

Total FEFP Expenditures	$ 7,203,630
Expenditures by FEFP Program	
Basic (K-12), Total	5,428,489
Expenditures per FTE	2,744
Basic K - 3	1,881,713
Basic 4 - 8	1,959,539
Basic 9 - 12	1,531,287
Dropout Prevention	55,950
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,212,737
Expenditures per FTE	6,521
Educable Mentally Handicapped	223,549
Trainable Mentally Handicapped	310,660
Physically Handicapped	4,231
Physical/Occupational Therapy PT	10,747
Speech, Language and Hearing PT	126,719
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	20,087
Emotionally Handicapped	23,414
Specific Learning Disability PT	102,612
Specific Learning Disability	114,212
Gifted PT	113,574
Hospital and Homebound PT	1,712
Profoundly Handicapped	161,220

Vocational Programs, Total	$ 495,648
Expenditures per FTE	3,019
Agriculture	70,412
Business and Office	104,776
Distributive	00
Diversified	00
Health	8,490
Public Service	00
Home Economics	121,671
Technical, Trade and Industrial	124,517
Exploratory	65,782

Adult General Education, Total (Adult Basic and High School)	$ 66,756
Expenditures per FTE	3,282

PROFILES OF FLORIDA SCHOOL DISTRICTS

#34 LAFAYETTE

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	31	90
Vocational	89	132
Adult	7	6
Basic K-12	900	974
Total	1,027	1,202

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	17.43
4-8	18.03
9-12	15.81

REVENUE

	1987-88
Total Federal Revenue	$ 350,026
Percent of Total Revenue	8.0
Federal Revenue per FTE	341
Total State Revenue	3,293,287
Percent of Total Revenue	75.5
State Revenue per FTE	3,207
Total Local Revenue	719,959
Percent of Total Revenue	16.5
Local Revenue per FTE	701
Total All Revenue	4,363,272
Total Revenue per FTE	4,248
Total Receipts, Transfers and Beginning Balances	1,290,615
Grand Total	5,653,887

State Categorical/Special Allocations	1987-88
Community Education	$ 7,289
Community Instructional Services	0
Compensatory Education	24,472
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,365
High School Counselors (Additional)	0
Instructional Materials	34,877
Law Education	0
Merit Schools	0
Middle Childhood Education	14,308
Migrant Education	0
Public Education Capital Outlay	122,600
Primary Education Program	78,779
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	5,685
School Volunteer Program	2,194
Student Development Services	16,704
Student Transportation	112,833
Supplement for School Bus Replacement	7,519
Writing Skills	17,393

EXPENDITURES

	1987-88
Total Current Expenses	$ 3,934,732
Current Expense per FTE	3,831
Total Capital Outlay	2,994
Total Debt Service	165,790
Total Expenditures, All Funds	4,103,516
Total Transfers, Ending Balances and Adjustments	1,550,371
Grand Total	5,653,887

Total FEFP Expenditures	$ 3,084,072
Expenditures by FEFP Program	
Basic (K-12), Total	2,601,694
Expenditures per FTE	2,891
Basic K - 3	820,470
Basic 4 - 8	966,239
Basic 9 - 12	814,985
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 193,614
Expenditures per FTE	6,196
Educable Mentally Handicapped	82,914
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	37,650
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	7,419
Emotionally Handicapped	21,106
Specific Learning Disability PT	23,452
Specific Learning Disability	14,502
Gifted PT	6,232
Hospital and Homebound PT	339
Profoundly Handicapped	00

Vocational Programs, Total	$ 264,164
Expenditures per FTE	2,961
Agriculture	101,161
Business and Office	53,624
Distributive	00
Diversified	15,934
Health	00
Public Service	00
Home Economics	49,558
Technical, Trade and Industrial	00
Exploratory	43,887

Adult General Education, Total (Adult Basic and High School)	$ 24,600
Expenditures per FTE	3,672

PROFILES OF FLORIDA SCHOOL DISTRICTS

#38
LEVY

CROWN REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	294	902
Vocational	307	467
Adult	21	19
Basic K-12	3,895	4,249
Total	4,517	5,637

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.45
4-8	20.48
9-12	14.88

REVENUE

	1987-88
Total Federal Revenue	$ 1,484,780
Percent of Total Revenue	7.8
Federal Revenue per FTE	329
Total State Revenue	14,086,834
Percent of Total Revenue	73.6
State Revenue per FTE	3,119
Total Local Revenue	3,555,526
Percent of Total Revenue	18.6
Local Revenue per FTE	787
Total All Revenue	19,127,140
Total Revenue per FTE	4,235
Total Receipts, Transfers and Beginning Balances	2,362,709
Grand Total	21,489,849

State Categorical/Special Allocations	1987-88
Community Education	$ 12,611
Community Instructional Services	0
Compensatory Education	106,674
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,420
High School Counselors (Additional)	16,237
Instructional Materials	110,670
Law Education	0
Merit Schools	0
Middle Childhood Education	58,684
Migrant Education	0
Public Education Capital Outlay	496,421
Primary Education Program	370,886
Reading Resource Specialists	90,434
Safe Schools	0
School Lunch Program	27,183
School Volunteer Program	3,969
Student Development Services	71,160
Student Transportation	475,439
Supplement for School Bus Replacement	25,341
Writing Skills	7,578

EXPENDITURES

	1987-88
Total Current Expenses	$ 16,924,864
Current Expense per FTE	3,747
Total Capital Outlay	703,857
Total Debt Service	312,981
Total Expenditures, All Funds	17,941,702
Total Transfers, Ending Balances and Adjustments	3,548,147
Grand Total	21,489,849

Total FEFP Expenditures	$ 13,870,135
Expenditures by FEFP Program	
Basic (K-12), Total	10,612,364
Expenditures per FTE	2,725
Basic K - 3	3,790,993
Basic 4 - 8	3,641,198
Basic 9 - 12	2,985,182
Dropout Prevention	194,991
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,984,213
Expenditures per FTE	6,737
Educable Mentally Handicapped	235,734
Trainable Mentally Handicapped	87,971
Physically Handicapped	00
Physical/Occupational Therapy PT	47,634
Speech, Language and Hearing PT	183,417
Speech, Language and Hearing	30,831
Visually Handicapped PT	45,413
Visually Handicapped	00
Emotionally Handicapped PT	82,476
Emotionally Handicapped	326,587
Specific Learning Disability PT	134,186
Specific Learning Disability	417,860
Gifted PT	124,879
Hospital and Homebound PT	55,197
Profoundly Handicapped	212,028

Vocational Programs, Total	$ 1,201,503
Expenditures per FTE	3,917
Agriculture	330,959
Business and Office	248,211
Distributive	00
Diversified	47,686
Health	00
Public Service	00
Home Economics	87,948
Technical, Trade and Industrial	295,752
Exploratory	190,947

Adult General Education, Total (Adult Basic and High School)	$ 72,055
Expenditures per FTE	3,456

PROFILES OF FLORIDA SCHOOL DISTRICTS

#42
MARION

CROWN REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	1,476	4,424
Vocational	2,649	3,963
Adult	222	198
Basic K-12	22,998	25,061
Total	27,345	33,646

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.63
4-8	19.42
9-12	18.29

REVENUE

	1987-88
Total Federal Revenue	$ 8,309,247
Percent of Total Revenue	7.5
Federal Revenue per FTE	304
Total State Revenue	67,255,251
Percent of Total Revenue	60.7
State Revenue per FTE	2,459
Total Local Revenue	35,220,289
Percent of Total Revenue	31.8
Local Revenue per FTE	1,288
Total All Revenue	110,784,787
Total Revenue per FTE	4,051
Total Receipts, Transfers and Beginning Balances	44,654,593
Grand Total	155,439,379

State Categorical/Special Allocations	1987-88
Community Education	$ 43,805
Community Instructional Services	0
Compensatory Education	643,027
Comprehensive Health Education	29,000
Diagnostic Resource Centers	101,316
Education Improvement	9,600
High Cost Science Labs	36,257
High School Counselors (Additional)	31,202
Instructional Materials	850,933
Law Education	5,000
Merit Schools	0
Middle Childhood Education	329,512
Migrant Education	0
Public Education Capital Outlay	3,574,645
Primary Education Program	2,106,731
Reading Resource Specialists	116,184
Safe Schools	0
School Lunch Program	185,147
School Volunteer Program	5,228
Student Development Services	427,024
Student Transportation	2,629,401
Supplement for School Bus Replacement	107,769
Writing Skills	434,933

EXPENDITURES

	1987-88
Total Current Expenses	$ 97,009,332
Current Expense per FTE	3,548
Total Capital Outlay	15,211,986
Total Debt Service	4,834,570
Total Expenditures, All Funds	117,055,888
Total Transfers, Ending Balances and Adjustments	38,383,491
Grand Total	155,439,379

Total FEFP Expenditures	$ 79,853,512
Expenditures by FEFP Program	
Basic (K-12), Total	62,118,786
Expenditure per FTE	2,701
Basic K - 3	22,839,254
Basic 4 - 8	22,347,502
Basic 9 - 12	15,811,264
Dropout Prevention	1,030,132
ESOL Intensive English K-3	24,936
ESOL Intensive English 4-8	39,420
ESOL Intensive English 9-12	26,278

Exceptional Students, Total	$ 9,240,513
Expenditures per FTE	6,261
Educable Mentally Handicapped	1,061,237
Trainable Mentally Handicapped	596,465
Physically Handicapped	334,589
Physical/Occupational Therapy PT	550,871
Speech, Language and Hearing PT	838,730
Speech, Language and Hearing	19,172
Visually Handicapped PT	73,494
Visually Handicapped	00
Emotionally Handicapped PT	448,793
Emotionally Handicapped	872,470
Specific Learning Disability PT	1,345,857
Specific Learning Disability	1,618,863
Gifted PT	715,071
Hospital and Homebound PT	154,705
Profoundly Handicapped	610,196

Vocational Programs, Total	$ 7,960,302
Expenditures per FTE	3,005
Agriculture	854,038
Business and Office	1,570,092
Distributive	130,859
Diversified	749,262
Health	269,081
Public Service	208,971
Home Economics	808,990
Technical, Trade and Industrial	2,162,105
Exploratory	1,206,904

Adult General Education, Total (Adult Basic and High School)	$ 533,911
Expenditures per FTE	2,409

PROFILES OF FLORIDA SCHOOL DISTRICTS

#45
NASSAU

CROWN REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	434	1,198
Vocational	566	810
Adult	78	72
Basic K-12	7,244	7,889
Total	8,322	9,969

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	23.63
4-8	23.07
9-12	19.55

REVENUE

	1987-88
Total Federal Revenue	$ 1,467,781
Percent of Total Revenue	4.6
Federal Revenue per FTE	176
Total State Revenue	21,607,885
Percent of Total Revenue	68.3
State Revenue per FTE	2,596
Total Local Revenue	8,545,139
Percent of Total Revenue	27.0
Local Revenue per FTE	1,027
Total All Revenue	31,620,805
Total Revenue per FTE	3,800
Total Receipts, Transfers and Beginning Balances	5,767,525
Grand Total	37,388,330

State Categorical/Special Allocations	1987-88
Community Education	$ 14,465
Community Instructional Services	0
Compensatory Education	234,841
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	3,034
High Cost Science Labs	8,451
High School Counselors (Additional)	12,801
Instructional Materials	243,471
Law Education	0
Merit Schools	104,315
Middle Childhood Education	110,458
Migrant Education	0
Public Education Capital Outlay	825,861
Primary Education Program	635,533
Reading Resource Specialists	53,472
Safe Schools	0
School Lunch Program	28,153
School Volunteer Program	3,678
Student Development Services	129,113
Student Transportation	778,676
Supplement for School Bus Replacement	46,784
Writing Skills	87,969

EXPENDITURES

	1987-88
Total Current Expenses	$ 27,739,209
Current Expense per FTE	3,333
Total Capital Outlay	1,035,765
Total Debt Service	415,766
Total Expenditures, All Funds	29,190,741
Total Transfers, Ending Balances and Adjustments	8,197,589
Grand Total	37,388,330

Total FEFP Expenditures	$ 22,470,959
Expenditures by FEFP Program	
Basic (K-12), Total	17,851,198
Expenditures per FTE	2,464
Basic K - 3	6,169,276
Basic 4 - 8	6,782,836
Basic 9 - 12	4,581,510
Dropout Prevention	317,576
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00
Exceptional Students, Total	$ 2,923,359
Expenditures per FTE	6,730
Educable Mentally Handicapped	355,233
Trainable Mentally Handicapped	169,163
Physically Handicapped	00
Physical/Occupational Therapy PT	35,268
Speech, Language and Hearing PT	165,264
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	209,252
Emotionally Handicapped	398,111
Specific Learning Disability PT	422,370
Specific Learning Disability	975,870
Gifted PT	100,294
Hospital and Homebound PT	41,942
Profoundly Handicapped	50,592
Vocational Programs, Total	$ 1,527,518
Expenditures per FTE	2,697
Agriculture	52,417
Business and Office	435,614
Distributive	00
Diversified	284,249
Health	96,294
Public Service	21
Home Economics	247,077
Technical, Trade and Industrial	237,488
Exploratory	174,258
Adult General Education, Total (Adult Basic and High School)	$ 168,884
Expenditures per FTE	2,174

PROFILES OF FLORIDA SCHOOL DISTRICTS

#54
PUTNAM

CROWN REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	533	1,641
Vocational	808	1,196
Adult	0	0
Basic K-12	9,828	10,736
Total	11,169	13,573

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.62
4-8	20.02
9-12	15.82

REVENUE

	1987-88
Total Federal Revenue	$ 4,190,931
Percent of Total Revenue	8.7
Federal Revenue per FTE	375
Total State Revenue	28,107,334
Percent of Total Revenue	58.6
State Revenue per FTE	2,517
Total Local Revenue	15,704,708
Percent of Total Revenue	32.7
Local Revenue per FTE	1,406
Total All Revenue	48,002,973
Total Revenue per FTE	4,298
Total Receipts, Transfers and Beginning Balances	30,521,712
Grand Total	78,524,685

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	289,590
Comprehensive Health Education	50,858
Diagnostic Resource Centers	118,245
Education Improvement	0
High Cost Science Labs	13,920
High School Counselors (Additional)	10,408
Instructional Materials	354,669
Law Education	0
Merit Schools	147,695
Middle Childhood Education	621,324
Migrant Education	0
Public Education Capital Outlay	1,290,502
Primary Education Program	917,688
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	100,125
School Volunteer Program	4,550
Student Development Services	178,658
Student Transportation	1,135,089
Supplement for School Bus Replacement	43,720
Writing Skills	142,392

EXPENDITURES

	1987-88
Total Current Expenses	$ 41,563,062
Current Expense per FTE	3,721
Total Capital Outlay	977,202
Total Debt Service	2,172,708
Total Expenditures, All Funds	44,712,972
Total Transfers, Ending Balances and Adjustments	33,811,714
Grand Total	78,524,685

Total FEFP Expenditures	$ 33,529,550
Expenditures by FEFP Program	
Basic (K-12), Total	25,634,697
Expenditures per FTE	2,608
Basic K - 3	9,228,443
Basic 4 - 8	8,812,057
Basic 9 - 12	6,831,678
Dropout Prevention	762,519
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 4,855,483
Expenditures per FTE	9,104
Educable Mentally Handicapped	965,649
Trainable Mentally Handicapped	509,861
Physically Handicapped	46,609
Physical/Occupational Therapy PT	283,766
Speech, Language and Hearing PT	465,403
Speech, Language and Hearing	54,623
Visually Handicapped PT	57,087
Visually Handicapped	21,610
Emotionally Handicapped PT	137,090
Emotionally Handicapped	284,560
Specific Learning Disability PT	805,486
Specific Learning Disability	537,208
Gifted PT	315,129
Hospital and Homebound PT	81,598
Profoundly Handicapped	289,804

Vocational Programs, Total	$ 3,039,370
Expenditures per FTE	3,761
Agriculture	229,491
Business and Office	707,700
Distributive	00
Diversified	81,809
Health	65,154
Public Service	00
Home Economics	275,474
Technical, Trade and Industrial	767,053
Exploratory	912,689

Adult General Education, Total	
(Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#55
ST. JOHNS

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	569	1,656
Vocational	2,150	3,141
Adult	224	208
Basic K-12	9,456	10,284
Total	12,399	15,289

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.79
4-8	19.27
9-12	16.35

REVENUE

	1987-88
Total Federal Revenue	$ 2,689,382
Percent of Total Revenue	5.4
Federal Revenue per FTE	217
Total State Revenue	27,697,915
Percent of Total Revenue	55.5
State Revenue per FTE	2,234
Total Local Revenue	19,507,504
Percent of Total Revenue	39.1
Local Revenue per FTE	1,573
Total All Revenue	49,894,801
Total Revenue per FTE	4,024
Total Receipts, Transfers and Beginning Balances	3,624,549
Grand Total	53,519,349

State Categorical/Special Allocations	1987-88
Community Education	$ 14,465
Community Instructional Services	0
Compensatory Education	272,177
Comprehensive Health Education	22,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,359
High School Counselors (Additional)	11,626
Instructional Materials	375,449
Law Education	0
Merit Schools	0
Middle Childhood Education	137,181
Migrant Education	26,011
Public Education Capital Outlay	1,696,580
Primary Education Program	842,839
Reading Resource Specialists	44,354
Safe Schools	0
School Lunch Program	42,769
School Volunteer Program	4,356
Student Development Services	182,058
Student Transportation	1,042,578
Supplement for School Bus Replacement	40,379
Writing Skills	158,771

EXPENDITURES

	1987-88
Total Current Expenses	$ 44,438,887
Current Expense per FTE	3,584
Total Capital Outlay	4,844,329
Total Debt Service	432,677
Total Expenditures, All Funds	49,715,894
Total Transfers, Ending Balances and Adjustments	3,803,456
Grand Total	53,519,349

Total FEFP Expenditures	$ 38,252,734
Expenditures by FEFP Program	
Basic (K-12), Total	27,030,128
Expenditures per FTE	2,858
Basic K - 3	9,086,837
Basic 4 - 8	10,115,227
Basic 9 - 12	7,254,277
Dropout Prevention	572,624
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	1,163
Exceptional Students, Total	$ 4,025,377
Expenditures per FTE	7,074
Educable Mentally Handicapped	675,051
Trainable Mentally Handicapped	240,264
Physically Handicapped	5,423
Physical/Occupational Therapy PT	63,244
Speech, Language and Hearing PT	501,139
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	62,461
Emotionally Handicapped	250,303
Specific Learning Disability PT	816,935
Specific Learning Disability	639,091
Gifted PT	533,476
Hospital and Homebound PT	45,143
Profoundly Handicapped	192,847
Vocational Programs, Total	$ 6,537,225
Expenditures per FTE	3,041
Agriculture	89,568
Business and Office	867,882
Distributive	67,524
Diversified	00
Health	461,619
Public Service	514,742
Home Economics	350,095
Technical, Trade and Industrial	3,820,325
Exploratory	365,470
Adult General Education, Total (Adult Basic and High School)	$ 660,004
Expenditures per FTE	2,948

PROFILES OF FLORIDA SCHOOL DISTRICTS

#61
SUWANNEE

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	194	556
Vocational	555	844
Adult	49	45
Basic K-12	4,534	4,944
Total	5,332	6,389

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.29
4-8	21.97
9-12	18.45

REVENUE

	1987-88
Total Federal Revenue	$ 1,731,869
Percent of Total Revenue	8.5
Federal Revenue per FTE	325
Total State Revenue	15,604,372
Percent of Total Revenue	76.6
State Revenue per FTE	2,927
Total Local Revenue	3,030,386
Percent of Total Revenue	14.9
Local Revenue per FTE	568
Total All Revenue	20,366,627
Total Revenue per FTE	3,820
Total Receipts, Transfers and Beginning Balances	1,523,144
Grand Total	21,889,771

State Categorical/Special Allocations	1987-88
Community Education	$ 21,697
Community Instructional Services	0
Compensatory Education	167,542
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,925
High School Counselors (Additional)	0
Instructional Materials	149,008
Law Education	7,904
Merit Schools	65,875
Middle Childhood Education	68,245
Migrant Education	0
Public Education Capital Outlay	580,646
Primary Education Program	387,179
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	20,046
School Volunteer Program	3,581
Student Development Services	84,272
Student Transportation	513,478
Supplement for School Bus Replacement	30,354
Writing Skills	71,036

EXPENDITURES

	1987-88
Total Current Expenses	$ 19,104,330
Current Expense per FTE	3,583
Total Capital Outlay	1,086,342
Total Debt Service	255,770
Total Expenditures, All Funds	20,446,441
Total Transfers, Ending Balances and Adjustments	1,443,330
Grand Total	21,889,771

Total FEFP Expenditures	$ 15,502,157
Expenditures by FEFP Program	
Basic (K-12), Total	12,011,864
Expenditures per FTE	2,649
Basic K - 3	4,267,682
Basic 4 - 8	4,146,486
Basic 9 - 12	3,451,060
Dropout Prevention	146,363
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,300,595
Expenditures per FTE	6,698
Educable Mentally Handicapped	333,174
Trainable Mentally Handicapped	17,878
Physically Handicapped	00
Physical/Occupational Therapy PT	276
Speech, Language and Hearing PT	219,937
Speech, Language and Hearing	22,132
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	17,423
Emotionally Handicapped	116,675
Specific Learning Disability PT	255,930
Specific Learning Disability	207,488
Gifted PT	65,766
Hospital and Homebound PT	43,916
Profoundly Handicapped	00

Vocational Programs, Total	$ 1,879,403
Expenditures per FTE	3,388
Agriculture	260,166
Business and Office	390,683
Distributive	00
Diversified	87,842
Health	133,064
Public Service	00
Home Economics	250,304
Technical, Trade and Industrial	616,728
Exploratory	140,616

Adult General Education, Total (Adult Basic and High School)	$310,295
Expenditures per FTE	6,331

PROFILES OF FLORIDA SCHOOL DISTRICTS

#63
UNION

CROWN REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	67	205
Vocational	146	219
Adult	14	13
Basic K-12	1,588	1,716
Total	1,815	2,153

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.17
4-8	20.91
9-12	15.86

REVENUE

	1987-88
Total Federal Revenue	$ 488,128
Percent of Total Revenue	4.5
Federal Revenue per FTE	269
Total State Revenue	9,598,966
Percent of Total Revenue	88.8
State Revenue per FTE	5,289
Total Local Revenue	728,383
Percent of Total Revenue	6.7
Local Revenue per FTE	401
Total All Revenue	10,815,477
Total Revenue per FTE	5,959
Total Receipts, Transfers and Beginning Balances	475,589
Grand Total	11,291,065

State Categorical/Special Allocations	1987-88
Community Education	$7,300
Community Instructional Services	0
Compensatory Education	56,945
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	4,000
High Cost Science Labs	1,938
High School Counselors (Additional)	0
Instructional Materials	62,054
Law Education	0
Merit Schools	0
Middle Childhood Education	22,080
Migrant Education	0
Public Education Capital Outlay	3,798,818
Primary Education Program	161,370
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	8,943
School Volunteer Program	2,291
Student Development Services	28,391
Student Transportation	148,300
Supplement for School Bus Replacement	8,633
Writing Skills	24,935

EXPENDITURES

	1987-88
Total Current Expenses	$ 6,824,528
Current Expense per FTE	3,760
Total Capital Outlay	3,496,283
Total Debt Service	144,624
Total Expenditures, All Funds	10,465,436
Total Transfers, Ending Balances and Adjustments	825,630
Grand Total	11,291,065

Total FEFP Expenditures	$ 5,810,775
Expenditures by FEFP Program	
Basic (K-12), Total	4,679,528
Expenditures per FTE	2,948
Basic K - 3	1,748,738
Basic 4 - 8	1,619,531
Basic 9 - 12	1,311,259
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 476,524
Expenditures per FTE	7,104
Educable Mentally Handicapped	119,949
Trainable Mentally Handicapped	63,376
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	53,323
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	35,841
Emotionally Handicapped	86,541
Specific Learning Disability PT	79,196
Specific Learning Disability	29,979
Gifted PT	00
Hospital and Homebound PT	8,319
Profoundly Handicapped	00

Vocational Programs, Total	$ 595,639
Expenditures per FTE	4,083
Agriculture	134,232
Business and Office	138,875
Distributive	00
Diversified	00
Health	16,101
Public Service	00
Home Economics	22,692
Technical, Trade and Industrial	63,952
Exploratory	159,787

Adult General Education, Total (Adult Basic and High School)	$ 59,084
Expenditures per FTE	4,095

EAST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#05
BREVARD

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	3,147	9,040
Vocational	2,725	3,990
Adult	0	0
Basic K-12	44,254	48,464
Total	50,126	61,494

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.52
4-8	21.60
9-12	18.12

REVENUE

	1987-88
Total Federal Revenue	$ 10,148,300
Percent of Total Revenue	5.0
Federal Revenue per FTE	202
Total State Revenue	111,243,462
Percent of Total Revenue	55.3
State Revenue per FTE	2,219
Total Local Revenue	79,895,040
Percent of Total Revenue	39.7
Local Revenue per FTE	1,594
Total All Revenue	201,286,803
Total Revenue per FTE	4,016
Total Receipts, Transfers and Beginning Balances	33,334,547
Grand Total	234,621,350

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	826,884
Comprehensive Health Education	40,552
Diagnostic Resource Centers	262,260
Education Improvement	12,018
High Cost Science Labs	74,485
High School Counselors (Additional)	56,084
Instructional Materials	1,524,852
Law Education	560
Merit Schools	669,188
Middle Childhood Education	764,833
Migrant Education	0
Public Education Capital Outlay	3,540,621
Primary Education Program	3,957,486
Reading Resource Specialists	246,414
Safe Schools	393,226
School Lunch Program	137,632
School Volunteer Program	9,393
Student Development Services	800,285
Student Transportation	3,656,206
Supplement for School Bus Replacement	151,490
Writing Skills	955,474

EXPENDITURES

	1987-88
Total Current Expenses	$ 182,502,494
Current Expense per FTE	3,641
Total Capital Outlay	14,857,119
Total Debt Service	1,890,620
Total Expenditures, All Funds	199,268,233
Total Transfers, Ending Balances and Adjustments	35,353,117
Grand Total	234,621,350

Total FEFP Expenditures	$ 157,223,247
Expenditures by FEFP Program	
Basic (K-12), Total	123,630,862
Expenditures per FTE	2,794
Basic K - 3	42,138,763
Basic 4 - 8	39,387,638
Basic 9 - 12	40,693,081
Dropout Prevention	1,352,860
ESOL Intensive English K-3	7,620
ESOL Intensive English 4-8	7,590
ESOL Intensive English 9-12	43,310

Exceptional Students, Total	$ 24,563,659
Expenditures per FTE	7,806
Educable Mentally Handicapped	2,218,372
Trainable Mentally Handicapped	1,419,692
Physically Handicapped	763,638
Physical/Occupational Therapy PT	546,099
Speech, Language and Hearing PT	2,383,489
Speech, Language and Hearing	614,492
Visually Handicapped PT	167,118
Visually Handicapped	14,153
Emotionally Handicapped PT	169,891
Emotionally Handicapped	1,801,086
Specific Learning Disability PT	4,475,085
Specific Learning Disability	4,918,965
Gifted PT	2,912,912
Hospital and Homebound PT	281,754
Profoundly Handicapped	1,876,913

Vocational Programs, Total	$ 9,028,726
Expenditures per FTE	3,313
Agriculture	27,856
Business and Office	2,214,840
Distributive	456,301
Diversified	752,122
Health	164,851
Public Service	00
Home Economics	1,128,035
Technical, Trade and Industrial	2,738,436
Exploratory	1,546,285

Adult General Education, Total	
(Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#31 INDIAN RIVER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	570	1,708
Vocational	594	881
Adult	75	66
Basic K-12	9,475	10,409
Total	10,714	13,064

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.14
4-8	19.17
9-12	19.19

REVENUE

	1987-88
Total Federal Revenue	$ 2,585,579
Percent of Total Revenue	5.5
Federal Revenue per FTE	241
Total State Revenue	16,508,611
Percent of Total Revenue	35.4
State Revenue per FTE	1,541
Total Local Revenue	27,561,425
Percent of Total Revenue	59.1
Local Revenue per FTE	2,573
Total All Revenue	46,655,615
Total Revenue per FTE	4,355
Total Receipts, Transfers and Beginning Balances	12,168,482
Grand Total	58,824,097

State Categorical/Special Allocations	1987-88
Community Education	$ 7,232
Community Instructional Services	0
Compensatory Education	213,820
Comprehensive Health Education	13,020
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	16,731
High School Counselors (Additional)	6,424
Instructional Materials	276,611
Law Education	0
Merit Schools	140,292
Middle Childhood Education	125,505
Migrant Education	35,000
Public Education Capital Outlay	1,106,185
Primary Education Program	853,271
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	49,605
School Volunteer Program	4,744
Student Development Services	169,963
Student Transportation	796,108
Supplement for School Bus Replacement	33,417
Writing Skills	179,053

EXPENDITURES

	1987-88
Total Current Expenses	$ 40,035,788
Current Expense per FTE	3,737
Total Capital Outlay	6,511,498
Total Debt Service	4,247,622
Total Expenditures, All Funds	50,794,908
Total Transfers, Ending Balances and Adjustments	8,029,189
Grand Total	58,824,097

Total FEFP Expenditures	$ 34,879,008
Expenditures by FEFP Program	
Basic (K-12), Total	28,937,664
Expenditures per FTE	3,054
Basic K - 3	10,396,290
Basic 4 - 8	9,850,327
Basic 9 - 12	8,113,040
Dropout Prevention	502,948
ESOL Intensive English K-3	37,871
ESOL Intensive English 4-8	37,188
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 3,923,905
Expenditures per FTE	6,889
Educable Mentally Handicapped	457,786
Trainable Mentally Handicapped	300,458
Physically Handicapped	66,929
Physical/Occupational Therapy PT	574
Speech, Language and Hearing PT	427,815
Speech, Language and Hearing	00
Visually Handicapped PT	37,050
Visually Handicapped	16,078
Emotionally Handicapped PT	4,065
Emotionally Handicapped	228,618
Specific Learning Disability PT	785,867
Specific Learning Disability	726,014
Gifted PT	398,637
Hospital and Homebound PT	55,626
Profoundly Handicapped	418,388

Vocational Programs, Total	$ 1,886,452
Expenditures per FTE	3,178
Agriculture	102,284
Business and Office	602,023
Distributive	00
Diversified	109,336
Health	71,749
Public Service	00
Home Economics	239,245
Technical, Trade and Industrial	432,900
Exploratory	328,915

Adult General Education, Total (Adult Basic and High School)	$ 130,987
Expenditures per FTE	1,742

PROFILES OF FLORIDA SCHOOL DISTRICTS

#35
LAKE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	1,286	3,862
Vocational	1,863	2,727
Adult	216	197
Basic K-12	16,827	18,450
Total	20,192	25,236

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.80
4-8	21.54
9-12	17.14

REVENUE

	1987-88
Total Federal Revenue	$ 5,493,020
Percent of Total Revenue	6.9
Federal Revenue per FTE	272
Total State Revenue	50,276,882
Percent of Total Revenue	63.6
State Revenue per FTE	2,490
Total Local Revenue	23,339,905
Percent of Total Revenue	29.5
Local Revenue per FTE	1,156
Total All Revenue	79,109,306
Total Revenue per FTE	3,918
Total Receipts, Transfers and Beginning Balances	7,728,137
Grand Total	86,837,943

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	387,322
Comprehensive Health Education	10,137
Diagnostic Resource Centers	0
Education Improvement	3,000
High Cost Science Labs	28,623
High School Counselors (Additional)	35,790
Instructional Materials	583,774
Law Education	12,500
Merit Schools	0
Middle Childhood Education	248,327
Migrant Education	0
Public Education Capital Outlay	2,121,542
Primary Education Program	1,522,657
Reading Resource Specialists	172,490
Safe Schools	0
School Lunch Program	93,682
School Volunteer Program	6,390
Student Development Services	317,689
Student Transportation	1,720,102
Supplement for School Bus Replacement	69,340
Writing Skills	303,286

EXPENDITURES

	1987-88
Total Current Expenses	$ 72,835,539
Current Expense per FTE	3,607
Total Capital Outlay	2,454,547
Total Debt Service	823,997
Total Expenditures, All Funds	76,114,082
Total Transfers, Ending Balances and Adjustments	10,723,861
Grand Total	86,837,943

Total FEFP Expenditures	$ 61,944,639
Expenditures by FEFP Program	
Basic (K-12), Total	45,967,793
Expenditures per FTE	2,732
Basic K - 3	15,719,480
Basic 4 - 8	15,865,004
Basic 9 - 12	13,160,915
Dropout Prevention	1,222,394
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 8,067,837
Expenditures per FTE	6,276
Educable Mentally Handicapped	1,104,768
Trainable Mentally Handicapped	515,556
Physically Handicapped	472,724
Physical/Occupational Therapy PT	50,844
Speech, Language and Hearing PT	1,135,095
Speech, Language and Hearing	191,935
Visually Handicapped PT	35,833
Visually Handicapped	00
Emotionally Handicapped PT	149,271
Emotionally Handicapped	747,207
Specific Learning Disability PT	1,259,740
Specific Learning Disability	1,220,180
Gifted PT	772,874
Hospital and Homebound PT	74,833
Profoundly Handicapped	336,977

Vocational Programs, Total	$ 7,073,903
Expenditures per FTE	3,797
Agriculture	648,009
Business and Office	1,279,407
Distributive	305,260
Diversified	216,908
Health	752,284
Public Service	439,353
Home Economics	638,526
Technical, Trade and Industrial	1,881,815
Exploratory	912,341

Adult General Education, Total (Adult Basic and High School)	$ 835,106
Expenditures per FTE	3,864

PROFILES OF FLORIDA SCHOOL DISTRICTS

#47
OKEECHOBEE — **EAST CENTRAL REGION**

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	244	717
Vocational	379	561
Adult	25	23
Basic K-12	4,799	5,251
Total	5,447	6,552

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	21.45
4-8	21.70
9-12	17.45

REVENUE

	1987-88
Total Federal Revenue	$ 2,214,221
Percent of Total Revenue	10.1
Federal Revenue per FTE	406
Total State Revenue	14,494,728
Percent of Total Revenue	66.0
State Revenue per FTE	2,661
Total Local Revenue	5,248,709
Percent of Total Revenue	23.9
Local Revenue per FTE	964
Total All Revenue	21,957,661
Total Revenue per FTE	4,031
Total Receipts, Transfers and Beginning Balances	6,363,213
Grand Total	28,320,874

State Categorical/Special Allocations	1987-88
Community Education	$ 7,300
Community Instructional Services	0
Compensatory Education	102,753
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	4,000
High Cost Science Labs	6,038
High School Counselors (Additional)	0
Instructional Materials	163,418
Law Education	0
Merit Schools	0
Middle Childhood Education	43,293
Migrant Education	38,373
Public Education Capital Outlay	646,044
Primary Education Program	471,157
Reading Resource Specialists	20,453
Safe Schools	0
School Lunch Program	44,993
School Volunteer Program	3,581
Student Development Services	87,049
Student Transportation	542,809
Supplement for School Bus Replacement	28,404
Writing Skills	43,355

EXPENDITURES

	1987-88
Total Current Expenses	$ 20,010,509
Current Expense per FTE	3,674
Total Capital Outlay	3,440,147
Total Debt Service	490,931
Total Expenditures, All Funds	23,941,588
Total Transfers, Ending Balances and Adjustments	4,379,286
Grand Total	28,320,874

Total FEFP Expenditures	$ 16,046,491
Expenditures by FEFP Program	
Basic (K-12), Total	12,975,657
Expenditures per FTE	2,704
Basic K - 3	4,914,409
Basic 4 - 8	4,475,782
Basic 9 - 12	3,146,303
Dropout Prevention	329,450
ESOL Intensive English K-3	49,350
ESOL Intensive English 4-8	59,068
ESOL Intensive English 9-12	1,295
Exceptional Students, Total	$ 1,792,938
Expenditures per FTE	7,349
Educable Mentally Handicapped	291,154
Trainable Mentally Handicapped	112,852
Physically Handicapped	9,073
Physical/Occupational Therapy PT	68,389
Speech, Language and Hearing PT	220,555
Speech, Language and Hearing	9,468
Visually Handicapped PT	24,082
Visually Handicapped	00
Emotionally Handicapped PT	24,507
Emotionally Handicapped	115,563
Specific Learning Disability PT	384,179
Specific Learning Disability	219,347
Gifted PT	138,045
Hospital and Homebound PT	46,987
Profoundly Handicapped	128,737
Vocational Programs, Total	$ 1,212,164
Expenditures per FTE	3,195
Agriculture	281,286
Business and Office	223,949
Distributive	00
Diversified	118,753
Health	42,817
Public Service	00
Home Economics	53,609
Technical, Trade and Industrial	251,110
Exploratory	240,640
Adult General Education, Total (Adult Basic and High School)	$ 65,732
Expenditures per FTE	2,667

PROFILES OF FLORIDA SCHOOL DISTRICTS

#48
ORANGE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	4,739	14,462
Vocational	11,267	15,543
Adult	3,607	3,249
Basic K-12	79,451	86,632
Total	99,064	119,886

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.99
4-8	19.31
9-12	18.16

REVENUE

	1987-88
Total Federal Revenue	$ 22,338,702
Percent of Total Revenue	5.6
Federal Revenue per FTE	225
Total State Revenue	206,913,604
Percent of Total Revenue	51.5
State Revenue per FTE	2,089
Total Local Revenue	172,278,714
Percent of Total Revenue	42.9
Local Revenue per FTE	1,739
Total All Revenue	401,531,019
Total Revenue per FTE	4,053
Total Receipts, Transfers and Beginning Balances	68,473,235
Grand Total	470,004,254

State Categorical/Special Allocations	1987-88
Community Education	$ 58,247
Community Instructional Services	0
Compensatory Education	2,114,193
Comprehensive Health Education	58,497
Diagnostic Resource Centers	236,969
Education Improvement	57,576
High Cost Science Labs	128,732
High School Counselors (Additional)	46,127
Instructional Materials	2,708,230
Law Education	11,596
Merit Schools	1,151,003
Middle Childhood Education	1,107,306
Migrant Education	92,600
Public Education Capital Outlay	10,973,864
Primary Education Program	6,893,675
Reading Resource Specialists	271,056
Safe Schools	790,022
School Lunch Program	361,437
School Volunteer Program	12,977
Student Development Services	1,496,660
Student Transportation	6,206,768
Supplement for School Bus Replacement	239,488
Writing Skills	1,499,641

EXPENDITURES

	1987-88
Total Current Expenses	$ 357,598,315
Current Expense per FTE	3,610
Total Capital Outlay	43,063,660
Total Debt Service	3,187,731
Total Expenditures, All Funds	403,849,705
Total Transfers, Ending Balances and Adjustments	66,154,549
Grand Total	470,004,254

Total FEFP Expenditures	$ 309,402,357
Expenditures by FEFP Program	
Basic (K-12), Total	224,380,320
Expenditures per FTE	2,824
Basic K - 3	79,333,288
Basic 4 - 8	79,685,179
Basic 9 - 12	61,961,824
Dropout Prevention	2,109,756
ESOL Intensive English K-3	569,948
ESOL Intensive English 4-8	535,615
ESOL Intensive English 9-12	184,710

Exceptional Students, Total	$ 37,217,760
Expenditures per FTE	7,854
Educable Mentally Handicapped	4,877,592
Trainable Mentally Handicapped	2,835,470
Physically Handicapped	1,591,489
Physical/Occupational Therapy PT	1,107,311
Speech, Language and Hearing PT	4,279,887
Speech, Language and Hearing	1,067,461
Visually Handicapped PT	270,007
Visually Handicapped	208,255
Emotionally Handicapped PT	636,247
Emotionally Handicapped	2,879,768
Specific Learning Disability PT	6,179,745
Specific Learning Disability	4,108,717
Gifted PT	3,973,078
Hospital and Homebound PT	745,866
Profoundly Handicapped	2,456,867

Vocational Programs, Total	$ 39,133,636
Expenditures per FTE	3,473
Agriculture	1,311,329
Business and Office	6,645,746
Distributive	3,108,453
Diversified	789,608
Health	1,586,691
Public Service	3,044,574
Home Economics	3,998,473
Technical, Trade and Industrial	14,500,271
Exploratory	4,148,491

Adult General Education, Total (Adult Basic and High School)	$ 8,670,641
Expenditures per FTE	2,404

PROFILES OF FLORIDA SCHOOL DISTRICTS

#49
OSCEOLA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	545	1,674
Vocational	737	1,015
Adult	90	81
Basic K-12	13,428	14,817
Total	14,800	17,587

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	22.08
4-8	22.10
9-12	21.36

REVENUE

	1987-88
Total Federal Revenue	$ 2,335,011
Percent of Total Revenue	3.8
Federal Revenue per FTE	158
Total State Revenue	31,635,495
Percent of Total Revenue	51.6
State Revenue per FTE	2,138
Total Local Revenue	27,376,636
Percent of Total Revenue	44.6
Local Revenue per FTE	1,850
Total All Revenue	61,347,143
Total Revenue per FTE	4,145
Total Receipts, Transfers and Beginning Balances	46,531,505
Grand Total	107,878,648

State Categorical/Special Allocations	1987-88
Community Education	$ 7,232
Community Instructional Services	0
Compensatory Education	336,024
Comprehensive Health Education	19,652
Diagnostic Resource Centers	0
Education Improvement	7,200
High Cost Science Labs	14,670
High School Counselors (Additional)	15,194
Instructional Materials	481,830
Law Education	10,000
Merit Schools	0
Middle Childhood Education	191,147
Migrant Education	0
Public Education Capital Outlay	2,053,574
Primary Education Program	1,166,739
Reading Resource Specialists	73,924
Safe Schools	0
School Lunch Program	49,611
School Volunteer Program	4,647
Student Development Services	219,515
Student Transportation	849,333
Supplement for School Bus Replacement	43,163
Writing Skills	221,870

EXPENDITURES

	1987-88
Total Current Expenses	$ 49,278,003
Current Expense per FTE	3,330
Total Capital Outlay	23,958,369
Total Debt Service	4,790,892
Total Expenditures, All Funds	78,027,264
Total Transfers, Ending Balances and Adjustments	29,851,384
Grand Total	107,878,648

Total FEFP Expenditures	$ 42,440,141
Expenditures by FEFP Program	
Basic (K-12), Total	35,848,278
Expenditures per FTE	2,670
Basic K - 3	13,028,290
Basic 4 - 8	11,875,206
Basic 9 - 12	9,478,289
Dropout Prevention	1,266,209
ESOL Intensive English K-3	60,605
ESOL Intensive English 4-8	89,533
ESOL Intensive English 9-12	50,146

Exceptional Students, Total	$ 4,119,918
Expenditures per FTE	7,572
Educable Mentally Handicapped	417,634
Trainable Mentally Handicapped	366,195
Physically Handicapped	124,529
Physical/Occupational Therapy PT	68,603
Speech, Language and Hearing PT	635,486
Speech, Language and Hearing	216,302
Visually Handicapped PT	00
Visually Handicapped	51,257
Emotionally Handicapped PT	23,018
Emotionally Handicapped	268,235
Specific Learning Disability PT	508,960
Specific Learning Disability	835,748
Gifted PT	346,275
Hospital and Homebound PT	42,920
Profoundly Handicapped	214,756

Vocational Programs, Total	$ 2,255,551
Expenditures per FTE	3,058
Agriculture	118,815
Business and Office	438,274
Distributive	196,448
Diversified	247,509
Health	34,046
Public Service	00
Home Economics	245,165
Technical, Trade and Industrial	321,036
Exploratory	654,258

Adult General Education, Total (Adult Basic and High School)	$ 216,394
Expenditures per FTE	2,413

PROFILES OF FLORIDA SCHOOL DISTRICTS

#56
ST. LUCIE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	912	2,838
Vocational	939	1,344
Adult	0	0
Basic K-12	16,541	17,931
Total	18,392	22,113

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	16.20
4-8	18.09
9-12	19.83

REVENUE

	1987-88
Total Federal Revenue	$ 6,105,275
Percent of Total Revenue	7.9
Federal Revenue per FTE	332
Total State Revenue	35,610,817
Percent of Total Revenue	46.2
State Revenue per FTE	1,936
Total Local Revenue	35,306,989
Percent of Total Revenue	45.8
Local Revenue per FTE	1,920
Total All Revenue	77,023,082
Total Revenue per FTE	4,188
Total Receipts, Transfers and Beginning Balances	31,882,410
Grand Total	108,905,492

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	472,505
Comprehensive Health Education	16,227
Diagnostic Resource Centers	86,865
Education Improvement	11,500
High Cost Science Labs	22,101
High School Counselors (Additional)	10,402
Instructional Materials	581,340
Law Education	0
Merit Schools	233,441
Middle Childhood Education	234,855
Migrant Education	0
Public Education Capital Outlay	2,798,492
Primary Education Program	1,625,866
Reading Resource Specialists	49,283
Safe Schools	160,385
School Lunch Program	123,374
School Volunteer Program	5,131
Student Development Services	284,168
Student Transportation	2,019,163
Supplement for School Bus Replacement	84,934
Writing Skills	302,933

EXPENDITURES

	1987-88
Total Current Expenses	$ 68,262,974
Current Expense per FTE	3,712
Total Capital Outlay	11,560,155
Total Debt Service	4,631,097
Total Expenditures, All Funds	84,454,226
Total Transfers, Ending Balances and Adjustments	24,451,266
Grand Total	108,905,492

Total FEFP Expenditures	$ 55,880,502
Expenditures by FEFP Program	
Basic (K-12), Total	46,129,889
Expenditures per FTE	2,789
Basic K - 3	17,191,058
Basic 4 - 8	17,231,896
Basic 9 - 12	11,382,570
Dropout Prevention	275,603
ESOL Intensive English K-3	21,654
ESOL Intensive English 4-8	27,108
ESOL Intensive English 9-12	00
Exceptional Students, Total	$ 6,691,038
Expenditures per FTE	7,335
Educable Mentally Handicapped	857,648
Trainable Mentally Handicapped	524,321
Physically Handicapped	122,096
Physical/Occupational Therapy PT	87,972
Speech, Language and Hearing PT	472,347
Speech, Language and Hearing	280,229
Visually Handicapped PT	56,368
Visually Handicapped	00
Emotionally Handicapped PT	669,084
Emotionally Handicapped	278,320
Specific Learning Disability PT	1,269,600
Specific Learning Disability	131,927
Gifted PT	774,754
Hospital and Homebound PT	161,711
Profoundly Handicapped	1,004,661
Vocational Programs, Total	$ 3,059,575
Expenditures per FTE	3,260
Agriculture	224,823
Business and Office	659,104
Distributive	77,184
Diversified	440,356
Health	46,085
Public Service	00
Home Economics	318,844
Technical, Trade and Industrial	753,503
Exploratory	539,676
Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#59
SEMINOLE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	2,149	6,494
Vocational	2,731	3,848
Adult	0	0
Basic K-12	39,131	42,898
Total	44,011	53,240

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.89
4-8	21.09
9-12	20.38

REVENUE

	1987-88
Total Federal Revenue	$ 8,394,590
Percent of Total Revenue	4.9
Federal Revenue per FTE	191
Total State Revenue	102,551,476
Percent of Total Revenue	59.9
State Revenue per FTE	2,330
Total Local Revenue	60,260,255
Percent of Total Revenue	35.2
Local Revenue per FTE	1,369
Total All Revenue	171,206,322
Total Revenue per FTE	3,890
Total Receipts, Transfers and Beginning Balances	113,928,541
Grand Total	285,134,863

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	663,892
Comprehensive Health Education	31,345
Diagnostic Resource Centers	0
Education Improvement	3,116
High Cost Science Labs	73,893
High School Counselors (Additional)	31,202
Instructional Materials	1,285,016
Law Education	0
Merit Schools	0
Middle Childhood Education	560,355
Migrant Education	84,302
Public Education Capital Outlay	5,470,902
Primary Education Program	3,236,921
Reading Resource Specialists	123,207
Safe Schools	0
School Lunch Program	115,082
School Volunteer Program	7,262
Student Development Services	689,335
Student Transportation	2,694,178
Supplement for School Bus Replacement	126,984
Writing Skills	785,184

EXPENDITURES

	1987-88
Total Current Expenses	$ 145,197,272
Current Expense per FTE	3,299
Total Capital Outlay	44,873,315
Total Debt Service	11,359,714
Total Expenditures, All Funds	201,430,301
Total Transfers, Ending Balances and Adjustments	83,704,561
Grand Total	285,134,863

Total FEFP Expenditures	$ 125,070,975
Expenditures by FEFP Program	
Basic (K-12), Total	101,310,166
Expenditures per FTE	2,589
Basic K - 3	32,630,750
Basic 4 - 8	35,280,669
Basic 9 - 12	30,560,456
Dropout Prevention	2,406,434
ESOL Intensive English K-3	165,241
ESOL Intensive English 4-8	144,823
ESOL Intensive English 9-12	121,793

Exceptional Students, Total	$ 14,759,025
Expenditures per FTE	6,867
Educable Mentally Handicapped	1,138,213
Trainable Mentally Handicapped	793,274
Physically Handicapped	46,854
Physical/Occupational Therapy PT	158,067
Speech, Language and Hearing PT	1,614,881
Speech, Language and Hearing	508,526
Visually Handicapped PT	195,089
Visually Handicapped	26,843
Emotionally Handicapped PT	531,973
Emotionally Handicapped	1,042,952
Specific Learning Disability PT	2,212,485
Specific Learning Disability	1,493,289
Gifted PT	3,084,148
Hospital and Homebound PT	348,437
Profoundly Handicapped	1,563,994

Vocational Programs, Total	$ 9,001,784
Expenditures per FTE	3,296
Agriculture	165,293
Business and Office	2,205,509
Distributive	240,230
Diversified	798,108
Health	98,505
Public Service	00
Home Economics	894,123
Technical, Trade and Industrial	1,960,485
Exploratory	2,639,531

Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#60
SUMTER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	231	642
Vocational	408	595
Adult	30	28
Basic K-12	4,317	4,667
Total	4,986	5,932

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.89
4-8	18.99
9-12	17.10

REVENUE

	1987-88
Total Federal Revenue	$ 1,647,227
Percent of Total Revenue	8.6
Federal Revenue per FTE	330
Total State Revenue	14,019,387
Percent of Total Revenue	73.5
State Revenue per FTE	2,811
Total Local Revenue	3,414,920
Percent of Total Revenue	17.9
Local Revenue per FTE	685
Total All Revenue	19,081,534
Total Revenue per FTE	3,827
Total Receipts, Transfers and Beginning Balances	5,758,325
Grand Total	24,839,859

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	93,654
Comprehensive Health Education	6,200
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	7,271
High School Counselors (Additional)	0
Instructional Materials	146,969
Law Education	0
Merit Schools	63,826
Middle Childhood Education	63,410
Migrant Education	0
Public Education Capital Outlay	569,798
Primary Education Program	399,161
Reading Resource Specialists	49,283
Safe Schools	0
School Lunch Program	35,002
School Volunteer Program	3,775
Student Development Services	78,559
Student Transportation	502,598
Supplement for School Bus Replacement	32,303
Writing Skills	47,789

EXPENDITURES

	1987-88
Total Current Expenses	$ 17,769,894
Current Expense per FTE	3,564
Total Capital Outlay	3,321,182
Total Debt Service	352,294
Total Expenditures, All Funds	21,443,370
Total Transfers, Ending Balances and Adjustments	3,396,489
Grand Total	24,839,859

Total FEFP Expenditures	$ 14,697,642
Expenditures by FEFP Program	
Basic (K-12), Total	12,224,606
Expenditures per FTE	2,832
Basic K - 3	4,385,256
Basic 4 - 8	4,564,771
Basic 9 - 12	3,274,579
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,191,889
Expenditures per FTE	5,154
Educable Mentally Handicapped	278,507
Trainable Mentally Handicapped	168,740
Physically Handicapped	8,236
Physical/Occupational Therapy PT	8,451
Speech, Language and Hearing PT	142,580
Speech, Language and Hearing	00
Visually Handicapped PT	00
Visually Handicapped	00
Emotionally Handicapped PT	9,315
Emotionally Handicapped	125,563
Specific Learning Disability PT	113,283
Specific Learning Disability	216,001
Gifted PT	53,693
Hospital and Homebound PT	11,589
Profoundly Handicapped	55,931

Vocational Programs, Total	$ 1,174,535
Expenditures per FTE	2,878
Agriculture	355,964
Business and Office	295,796
Distributive	00
Diversified	107,357
Health	00
Public Service	00
Home Economics	181,818
Technical, Trade and Industrial	00
Exploratory	233,600

Adult General Education, Total (Adult Basic and High School)	$ 106,612
Expenditures per FTE	3,555

PROFILES OF FLORIDA SCHOOL DISTRICTS

#64
VOLUSIA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	2,797	8,303
Vocational	2,472	3,640
Adult	0	0
Basic K-12	37,441	40,866
Total	42,710	52,809

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.63
4-8	20.62
9-12	18.20

REVENUE

	1987-88
Total Federal Revenue	$ 9,631,233
Percent of Total Revenue	5.1
Federal Revenue per FTE	226
Total State Revenue	94,485,903
Percent of Total Revenue	49.9
State Revenue per FTE	2,212
Total Local Revenue	85,342,577
Percent of Total Revenue	45.0
Local Revenue per FTE	1,998
Total All Revenue	189,459,712
Total Revenue per FTE	4,436
Total Receipts, Transfers and Beginning Balances	169,314,772
Grand Total	358,774,484

State Categorical/Special Allocations	1987-88
Community Education	$ 14,510
Community Instructional Services	0
Compensatory Education	988,778
Comprehensive Health Education	29,533
Diagnostic Resource Centers	0
Education Improvement	11,067
High Cost Science Labs	54,491
High School Counselors (Additional)	39,585
Instructional Materials	1,344,812
Law Education	12,646
Merit Schools	565,311
Middle Childhood Education	551,189
Migrant Education	0
Public Education Capital Outlay	4,019,166
Primary Education Program	3,322,915
Reading Resource Specialists	123,207
Safe Schools	361,147
School Lunch Program	169,359
School Volunteer Program	8,134
Student Development Services	569,460
Student Transportation	2,632,677
Supplement for School Bus Replacement	79,087
Writing Skills	590,549

EXPENDITURES

	1987-88
Total Current Expenses	$ 156,684,701
Current Expense per FTE	3,669
Total Capital Outlay	36,111,714
Total Debt Service	21,620,761
Total Expenditures, All Funds	214,417,176
Total Transfers, Ending Balances and Adjustments	144,357,308
Grand Total	358,774,484

Total FEFP Expenditures	$ 137,421,296
Expenditures by FEFP Program	
Basic (K-12), Total	105,542,352
Expenditures per FTE	2,819
Basic K - 3	35,375,724
Basic 4 - 8	36,386,204
Basic 9 - 12	32,043,575
Dropout Prevention	1,582,920
ESOL Intensive English K-3	96,600
ESOL Intensive English 4-8	38,835
ESOL Intensive English 9-12	18,494
Exceptional Students, Total	$ 23,446,397
Expenditures per FTE	8,381
Educable Mentally Handicapped	2,898,451
Trainable Mentally Handicapped	1,516,757
Physically Handicapped	538,769
Physical/Occupational Therapy PT	30,959
Speech, Language and Hearing PT	778,003
Speech, Language and Hearing	882,746
Visually Handicapped PT	271,893
Visually Handicapped	49,014
Emotionally Handicapped PT	1,294,410
Emotionally Handicapped	1,981,286
Specific Learning Disability PT	3,115,587
Specific Learning Disability	3,081,143
Gifted PT	3,047,608
Hospital and Homebound PT	1,319,315
Profoundly Handicapped	2,640,456
Vocational Programs, Total	$ 8,432,547
Expenditures per FTE	3,411
Agriculture	727,619
Business and Office	1,840,983
Distributive	242,286
Diversified	452,481
Health	69,233
Public Service	30,026
Home Economics	1,445,962
Technical, Trade and Industrial	1,918,676
Exploratory	1,705,281
Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

WEST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#08 CHARLOTTE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	495	1,498
Vocational	998	1,474
Adult	123	103
Basic K-12	9,056	9,895
Total	10,672	12,970

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.68
4-8	20.16
9-12	18.19

REVENUE

	1987-88
Total Federal Revenue	$ 2,050,875
Percent of Total Revenue	4.3
Federal Revenue per FTE	192
Total State Revenue	17,864,792
Percent of Total Revenue	37.0
State Revenue per FTE	1,674
Total Local Revenue	28,312,956
Percent of Total Revenue	58.7
Local Revenue per FTE	2,653
Total All Revenue	48,228,623
Total Revenue per FTE	4,519
Total Receipts, Transfers and Beginning Balances	42,898,664
Grand Total	91,127,287

State Categorical/Special Allocations	1987-88
Community Education	$ 36,162
Community Instructional Services	0
Compensatory Education	154,678
Comprehensive Health Education	16,000
Diagnostic Resource Centers	0
Education Improvement	2,150
High Cost Science Labs	19,694
High School Counselors (Additional)	15,194
Instructional Materials	408,003
Law Education	0
Merit Schools	0
Middle Childhood Education	131,865
Migrant Education	0
Public Education Capital Outlay	1,451,746
Primary Education Program	717,404
Reading Resource Specialists	49,283
Safe Schools	0
School Lunch Program	34,865
School Volunteer Program	4,453
Student Development Services	153,029
Student Transportation	866,103
Supplement for School Bus Replacement	38,986
Writing Skills	187,865

EXPENDITURES

	1987-88
Total Current Expenses	$ 39,387,708
Current Expense per FTE	3,691
Total Capital Outlay	6,339,969
Total Debt Service	2,839,357
Total Expenditures, All Funds	48,567,034
Total Transfers, Ending Balances and Adjustments	42,560,253
Grand Total	91,127,287

Total FEFP Expenditures	$ 34,046,813
Expenditures by FEFP Program	
Basic (K-12), Total	26,193,726
Expenditures per FTE	2,893
Basic K - 3	7,521,657
Basic 4 - 8	9,240,302
Basic 9 - 12	9,369,210
Dropout Prevention	62,557
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 3,986,177
Expenditures per FTE	8,054
Educable Mentally Handicapped	404,548
Trainable Mentally Handicapped	374,810
Physically Handicapped	123,403
Physical/Occupational Therapy PT	171,456
Speech, Language and Hearing PT	525,543
Speech, Language and Hearing	6,319
Visually Handicapped PT	66,552
Visually Handicapped	5,692
Emotionally Handicapped PT	235,111
Emotionally Handicapped	476,254
Specific Learning Disability PT	448,909
Specific Learning Disability	581,153
Gifted PT	269,090
Hospital and Homebound PT	55,935
Profoundly Handicapped	241,402

Vocational Programs, Total	$ 3,389,962
Expenditures per FTE	3,396
Agriculture	127,125
Business and Office	877,914
Distributive	116,479
Diversified	127,951
Health	601,006
Public Service	63,650
Home Economics	209,290
Technical, Trade and Industrial	812,832
Exploratory	453,715

Adult General Education, Total (Adult Basic and High School)	$ 476,948
Expenditures per FTE	3,861

PROFILES OF FLORIDA SCHOOL DISTRICTS

#14
DE SOTO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	332	887
Vocational	410	593
Adult	147	134
Basic K-12	3,198	3,530
Total	4,087	5,144

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	18.87
4-8	18.19
9-12	15.58

REVENUE

	1987-88
Total Federal Revenue	$ 1,563,934
Percent of Total Revenue	9.1
Federal Revenue per FTE	383
Total State Revenue	11,617,586
Percent of Total Revenue	67.8
State Revenue per FTE	2,843
Total Local Revenue	3,942,606
Percent of Total Revenue	23.0
Local Revenue per FTE	965
Total All Revenue	17,124,127
Total Revenue per FTE	4,190
Total Receipts, Transfers and Beginning Balances	4,520,727
Grand Total	21,644,854

State Categorical/Special Allocations	1987-88
Community Education	$ 7,290
Community Instructional Services	12,427
Compensatory Education	96,635
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,112
High School Counselors (Additional)	0
Instructional Materials	101,029
Law Education	0
Merit Schools	0
Middle Childhood Education	50,159
Migrant Education	0
Public Education Capital Outlay	332,619
Primary Education Program	299,320
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	27,497
School Volunteer Program	3,678
Student Development Services	65,489
Student Transportation	322,726
Supplement for School Bus Replacement	18,658
Writing Skills	14,832

EXPENDITURES

	1987-88
Total Current Expenses	$ 16,256,381
Current Expense per FTE	3,978
Total Capital Outlay	2,112,357
Total Debt Service	406,485
Total Expenditures, All Funds	18,775,222
Total Transfers, Ending Balances and Adjustments	2,869,632
Grand Total	21,644,854

Total FEFP Expenditures	$ 13,351,627
Expenditures by FEFP Program	
Basic (K-12), Total	9,584,863
Expenditures per FTE	2,997
Basic K - 3	3,300,217
Basic 4 - 8	3,492,081
Basic 9 - 12	2,380,606
Dropout Prevention	325,179
ESOL Intensive English K-3	78,088
ESOL Intensive English 4-8	8,692
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 1,964,097
Expenditures per FTE	5,924
Educable Mentally Handicapped	382,328
Trainable Mentally Handicapped	00
Physically Handicapped	00
Physical/Occupational Therapy PT	37,574
Speech, Language and Hearing PT	236,203
Speech, Language and Hearing	34,885
Visually Handicapped PT	11,063
Visually Handicapped	00
Emotionally Handicapped PT	46,847
Emotionally Handicapped	191,253
Specific Learning Disability PT	205,915
Specific Learning Disability	595,388
Gifted PT	96,141
Hospital and Homebound PT	123,675
Profoundly Handicapped	2,825

Vocational Programs, Total	$ 1,494,539
Expenditures per FTE	3,650
Agriculture	210,484
Business and Office	255,195
Distributive	151,028
Diversified	00
Health	142,935
Public Service	1,961
Home Economics	284,307
Technical, Trade and Industrial	213,211
Exploratory	235,418

Adult General Education, Total (Adult Basic and High School)	$ 308,128
Expenditures per FTE	2,095

PROFILES OF FLORIDA SCHOOL DISTRICTS

#22
GLADES

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	35	103
Vocational	73	109
Adult	4	3
Basic K-12	754	813
Total	866	1,028

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	21.42
4-8	16.28
9-12	14.98

REVENUE

	1987-88
Total Federal Revenue	$ 425,876
Percent of Total Revenue	9.6
Federal Revenue per FTE	492
Total State Revenue	1,900,959
Percent of Total Revenue	42.8
State Revenue per FTE	2,194
Total Local Revenue	2,112,472
Percent of Total Revenue	47.6
Local Revenue per FTE	2,438
Total All Revenue	4,439,307
Total Revenue per FTE	5,124
Total Receipts, Transfers and Beginning Balances	1,209,322
Grand Total	5,648,629

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	27,453
Comprehensive Health Education	6,626
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	623
High School Counselors (Additional)	5,061
Instructional Materials	23,682
Law Education	0
Merit Schools	0
Middle Childhood Education	0
Migrant Education	0
Public Education Capital Outlay	253,230
Primary Education Program	72,448
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	6,108
School Volunteer Program	2,194
Student Development Services	14,094
Student Transportation	57,042
Supplement for School Bus Replacement	4,455
Writing Skills	3,312

EXPENDITURES

	1987-88
Total Current Expenses	$ 3,553,221
Current Expense per FTE	4,101
Total Capital Outlay	362,756
Total Debt Service	77,424
Total Expenditures, All Funds	3,993,401
Total Transfers, Ending Balances and Adjustments	1,655,228
Grand Total	5,648,629

Total FEFP Expenditures	$ 2,964,489
Expenditures by FEFP Program	
Basic (K-12), Total	2,332,491
Expenditures per FTE	3,092
Basic K - 3	774,560
Basic 4 - 8	966,235
Basic 9 - 12	591,696
Dropout Prevention	00
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 288,132
Expenditures per FTE	8,359
Educable Mentally Handicapped	96,283
Trainable Mentally Handicapped	44,409
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	42,108
Speech, Language and Hearing	00
Visually Handicapped PT	674
Visually Handicapped	00
Emotionally Handicapped PT	1,850
Emotionally Handicapped	6,101
Specific Learning Disability PT	70,585
Specific Learning Disability	22,170
Gifted PT	00
Hospital and Homebound PT	126
Profoundly Handicapped	3,826

Vocational Programs, Total	$ 335,425
Expenditures per FTE	4,585
Agriculture	31,829
Business and Office	92,793
Distributive	00
Diversified	00
Health	00
Public Service	00
Home Economics	34,593
Technical, Trade and Industrial	110,969
Exploratory	65,241

Adult General Education, Total (Adult Basic and High School)	$ 8,441
Expenditures per FTE	1,936

PROFILES OF FLORIDA SCHOOL DISTRICTS

#25
HARDEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	163	497
Vocational	324	485
Adult	128	118
Basic K-12	4,001	4,378
Total	4,616	5,478

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.09
4-8	18.08
9-12	17.66

REVENUE

	1987-88
Total Federal Revenue	$ 3,100,251
Percent of Total Revenue	16.0
Federal Revenue per FTE	672
Total State Revenue	11,952,218
Percent of Total Revenue	61.7
State Revenue per FTE	2,589
Total Local Revenue	4,317,835
Percent of Total Revenue	22.3
Local Revenue per FTE	935
Total All Revenue	19,370,304
Total Revenue per FTE	4,196
Total Receipts, Transfers and Beginning Balances	4,164,083
Grand Total	23,534,386

State Categorical/Special Allocations	1987-88
Community Education	$ 14,442
Community Instructional Services	0
Compensatory Education	96,478
Comprehensive Health Education	7,800
Diagnostic Resource Centers	0
Education Improvement	6,820
High Cost Science Labs	4,812
High School Counselors (Additional)	5,608
Instructional Materials	123,396
Law Education	0
Merit Schools	0
Middle Childhood Education	58,728
Migrant Education	134,907
Public Education Capital Outlay	294,957
Primary Education Program	404,747
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	41,654
School Volunteer Program	2,388
Student Development Services	73,511
Student Transportation	411,190
Supplement for School Bus Replacement	24,784
Writing Skills	0

EXPENDITURES

	1987-88
Total Current Expenses	$ 18,231,570
Current Expense per FTE	3,950
Total Capital Outlay	1,600,596
Total Debt Service	433,950
Total Expenditures, All Funds	20,266,090
Total Transfers, Ending Balances and Adjustments	3,268,297
Grand Total	23,534,386

Total FEFP Expenditures	$ 13,537,810
Expenditures by FEFP Program	
Basic (K-12), Total	10,958,198
Expenditures per FTE	2,739
Basic K - 3	4,158,750
Basic 4 - 8	3,957,875
Basic 9 - 12	2,256,395
Dropout Prevention	252,533
ESOL Intensive English K-3	247,387
ESOL Intensive English 4-8	76,642
ESOL Intensive English 9-12	8,616
Exceptional Students, Total	1,150,728
Expenditures per FTE	7,088
Educable Mentally Handicapped	230,395
Trainable Mentally Handicapped	54,921
Physically Handicapped	00
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	76,894
Speech, Language and Hearing	00
Visually Handicapped PT	33,530
Visually Handicapped	00
Emotionally Handicapped PT	56,322
Emotionally Handicapped	169,315
Specific Learning Disability PT	212,743
Specific Learning Disability	101,925
Gifted PT	60,529
Hospital and Homebound PT	97,629
Profoundly Handicapped	56,525
Vocational Programs, Total	$ 1,113,179
Expenditures per FTE	3,433
Agriculture	227,270
Business and Office	205,328
Distributive	00
Diversified	27,932
Health	39,013
Public Service	00
Home Economics	211,740
Technical, Trade and Industrial	248,394
Exploratory	153,502
Adult General Education, Total (Adult Basic and High School)	$ 315,705
Expenditures per FTE	2,458

PROFILES OF FLORIDA SCHOOL DISTRICTS

#27
HERNANDO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	Unweighted	1987-88 Weighted
Exceptional	567	1,748
Vocational	718	1,029
Adult	205	190
Basic K-12	9,409	10,216
Total	10,899	13,183

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	22.83
4-8	21.70
9-12	18.50

REVENUE

	1987-88
Total Federal Revenue	$ 1,961,915
Percent of Total Revenue	4.3
Federal Revenue per FTE	180
Total State Revenue	25,838,369
Percent of Total Revenue	56.3
State Revenue per FTE	2,371
Total Local Revenue	18,074,826
Percent of Total Revenue	39.4
Local Revenue per FTE	1,658
Total All Revenue	45,875,110
Total Revenue per FTE	4,209
Total Receipts, Transfers and Beginning Balances	50,160,222
Grand Total	96,035,333

State Categorical/Special Allocations	1987-88
Community Education	$ 21,867
Community Instructional Services	0
Compensatory Education	213,349
Comprehensive Health Education	22,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	16,782
High School Counselors (Additional)	11,218
Instructional Materials	342,933
Law Education	2,089
Merit Schools	0
Middle Childhood Education	141,675
Migrant Education	0
Public Education Capital Outlay	2,579,754
Primary Education Program	798,530
Reading Resource Specialists	49,283
Safe Schools	0
School Lunch Program	47,229
School Volunteer Program	4,259
Student Development Services	161,885
Student Transportation	1,233,342
Supplement for School Bus Replacement	68,505
Writing Skills	112,748

EXPENDITURES

	1987-88
Total Current Expenses	$ 36,737,480
Current Expense per FTE	3,371
Total Capital Outlay	11,152,983
Total Debt Service	2,749,153
Total Expenditures, All Funds	50,639,617
Total Transfers, Ending Balances and Adjustments	45,395,716
Grand Total	96,035,333

Total FEFP Expenditures	$ 31,573,278
Expenditures by FEFP Program	
Basic (K-12), Total	24,714,077
Expenditures per FTE	2,626
Basic K - 3	8,019,564
Basic 4 - 8	9,119,027
Basic 9 - 12	6,924,036
Dropout Prevention	645,778
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	5,672

Exceptional Students, Total	$ 4,044,180
Expenditures per FTE	7,137
Educable Mentally Handicapped	394,620
Trainable Mentally Handicapped	385,245
Physically Handicapped	255,042
Physical/Occupational Therapy PT	66,819
Speech, Language and Hearing PT	439,186
Speech, Language and Hearing	4,242
Visually Handicapped PT	25,780
Visually Handicapped	57,314
Emotionally Handicapped PT	62,342
Emotionally Handicapped	341,694
Specific Learning Disability PT	419,444
Specific Learning Disability	1,017,913
Gifted PT	105,874
Hospital and Homebound PT	95,741
Profoundly Handicapped	372,924

Vocational Programs, Total	$ 2,186,501
Expenditures per FTE	3,047
Agriculture	128,304
Business and Office	479,975
Distributive	130,022
Diversified	186,443
Health	53,919
Public Service	00
Home Economics	449,477
Technical, Trade and Industrial	356,861
Exploratory	401,500

Adult General Education, Total (Adult Basic and High School)	$ 628,520
Expenditures per FTE	3,070

PROFILES OF FLORIDA SCHOOL DISTRICTS

#28 HIGHLANDS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	566	1,710
Vocational	597	861
Adult	0	0
Basic K-12	7,242	7,918
Total	8,405	10,489

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.26
4-8	19.82
9-12	19.56

REVENUE

	1987-88
Total Federal Revenue	$ 3,432,970
Percent of Total Revenue	9.2
Federal Revenue per FTE	408
Total State Revenue	20,616,843
Percent of Total Revenue	55.3
State Revenue per FTE	2,453
Total Local Revenue	13,243,652
Percent of Total Revenue	35.5
Local Revenue per FTE	1,576
Total All Revenue	37,293,465
Total Revenue per FTE	4,437
Total Receipts, Transfers and Beginning Balances	9,061,641
Grand Total	46,355,106

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	196,250
Comprehensive Health Education	22,000
Diagnostic Resource Centers	0
Education Improvement	8,000
High Cost Science Labs	8,940
High School Counselors (Additional)	21,618
Instructional Materials	250,335
Law Education	0
Merit Schools	0
Middle Childhood Education	100,047
Migrant Education	94,935
Public Education Capital Outlay	940,422
Primary Education Program	690,604
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	60,299
School Volunteer Program	4,163
Student Development Services	132,358
Student Transportation	739,291
Supplement for School Bus Replacement	35,088
Writing Skills	84,363

EXPENDITURES

	1987-88
Total Current Expenses	$ 32,447,083
Current Expense per FTE	3,860
Total Capital Outlay	3,844,160
Total Debt Service	1,092,723
Total Expenditures, All Funds	37,383,966
Total Transfers, Ending Balances and Adjustments	8,971,140
Grand Total	46,355,106

Total FEFP Expenditures	$ 26,534,960
Expenditures by FEFP Program	
Basic (K-12), Total	20,586,434
Expenditures per FTE	2,843
Basic K - 3	7,467,051
Basic 4 - 8	7,002,671
Basic 9 - 12	5,767,900
Dropout Prevention	348,812
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 3,887,896
Expenditures per FTE	6,868
Educable Mentally Handicapped	424,691
Trainable Mentally Handicapped	125,322
Physically Handicapped	210,378
Physical/Occupational Therapy PT	175,703
Speech, Language and Hearing PT	349,855
Speech, Language and Hearing	22,218
Visually Handicapped PT	18,171
Visually Handicapped	65,010
Emotionally Handicapped PT	30,597
Emotionally Handicapped	249,448
Specific Learning Disability PT	518,758
Specific Learning Disability	904,237
Gifted PT	239,072
Hospital and Homebound PT	95,639
Profoundly Handicapped	458,797

Vocational Programs, Total	$ 2,060,630
Expenditures per FTE	3,451
Agriculture	248,526
Business and Office	485,777
Distributive	00
Diversified	223,989
Health	41,073
Public Service	00
Home Economics	301,832
Technical, Trade and Industrial	297,892
Exploratory	461,541

Adult General Education, Total (Adult Basic and High School)	$ 00
Expenditures per FTE	00

PROFILES OF FLORIDA SCHOOL DISTRICTS

#29 HILLSBOROUGH

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	7,371	23,899
Vocational	9,795	14,243
Adult	3,432	3,156
Basic K-12	105,531	116,428
Total	126,129	157,726

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	21.38
4-8	20.20
9-12	16.90

REVENUE

	1987-88
Total Federal Revenue	$ 43,722,367
Percent of Total Revenue	8.3
Federal Revenue per FTE	347
Total State Revenue	297,375,992
Percent of Total Revenue	56.4
State Revenue per FTE	2,358
Total Local Revenue	186,499,323
Percent of Total Revenue	35.3
Local Revenue per FTE	1,479
Total All Revenue	527,597,682
Total Revenue per FTE	4,183
Total Receipts, Transfers and Beginning Balances	106,721,074
Grand Total	634,318,756

State Categorical/Special Allocations	1987-88
Community Education	$ 108,287
Community Instructional Services	0
Compensatory Education	3,315,379
Comprehensive Health Education	76,868
Diagnostic Resource Centers	120,953
Education Improvement	4,000
High Cost Science Labs	187,518
High School Counselors (Additional)	76,276
Instructional Materials	3,519,927
Law Education	12,000
Merit Schools	0
Middle Childhood Education	1,441,323
Migrant Education	223,227
Public Education Capital Outlay	7,493,856
Primary Education Program	9,502,867
Reading Resource Specialists	344,981
Safe Schools	1,169,946
School Lunch Program	826,582
School Volunteer Program	16,270
Student Development Services	1,977,645
Student Transportation	8,588,534
Supplement for School Bus Replacement	400,167
Writing Skills	2,044,914

EXPENDITURES

	1987-88
Total Current Expenses	$ 453,521,819
Current Expense per FTE	3,596
Total Capital Outlay	48,759,286
Total Debt Service	21,505,321
Total Expenditures, All Funds	523,786,426
Total Transfers, Ending Balances and Adjustments	110,532,330
Grand Total	634,318,756

Total FEFP Expenditures	$ 375,291,591
Expenditures by FEFP Program	
Basic (K-12), Total	267,886,035
Expenditures per FTE	2,538
Basic K - 3	92,947,564
Basic 4 - 8	86,334,772
Basic 9 - 12	77,450,739
Dropout Prevention	10,713,823
ESOL Intensive English K-3	261,117
ESOL Intensive English 4-8	58,797
ESOL Intensive English 9-12	119,223
Exceptional Students, Total	$ 60,782,210
Expenditures per FTE	8,246
Educable Mentally Handicapped	6,255,481
Trainable Mentally Handicapped	4,585,502
Physically Handicapped	2,651,732
Physical/Occupational Therapy PT	1,257,018
Speech, Language and Hearing PT	4,766,486
Speech, Language and Hearing	2,141,966
Visually Handicapped PT	369,291
Visually Handicapped	223,944
Emotionally Handicapped PT	7,148,257
Emotionally Handicapped	2,142,760
Specific Learning Disability PT	9,199,036
Specific Learning Disability	1,740,146
Gifted PT	9,053,371
Hospital and Homebound PT	777,563
Profoundly Handicapped	8,469,657
Vocational Programs, Total	$ 36,911,195
Expenditures per FTE	3,768
Agriculture	2,193,649
Business and Office	8,794,835
Distributive	1,743,126
Diversified	3,455,625
Health	2,493,686
Public Service	528,542
Home Economics	4,126,578
Technical, Trade and Industrial	10,213,858
Exploratory	3,361,296
Adult General Education, Total (Adult Basic and High School)	$ 9,712,151
Expenditures per FTE	2,830

PROFILES OF FLORIDA SCHOOL DISTRICTS

#36
LEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	2,396	7,141
Vocational	3,099	4,472
Adult	535	480
Basic K-12	34,190	37,534
Total	40,220	49,627

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	22.10
4-8	21.30
9-12	21.68

REVENUE

	1987-88
Total Federal Revenue	$ 10,016,116
Percent of Total Revenue	5.8
Federal Revenue per FTE	249
Total State Revenue	70,896,958
Percent of Total Revenue	40.7
State Revenue per FTE	1,763
Total Local Revenue	93,263,657
Percent of Total Revenue	53.5
Local Revenue per FTE	2,319
Total All Revenue	174,176,731
Total Revenue per FTE	4,331
Total Receipts, Transfers and Beginning Balances	33,154,526
Grand Total	207,331,257

State Categorical/Special Allocations	1987-88
Community Education	$ 51,094
Community Instructional Services	0
Compensatory Education	886,496
Comprehensive Health Education	33,274
Diagnostic Resource Centers	0
Education Improvement	1,000
High Cost Science Labs	48,154
High School Counselors (Additional)	38,850
Instructional Materials	1,250,222
Law Education	6,900
Merit Schools	0
Middle Childhood Education	470,398
Migrant Education	141,432
Public Education Capital Outlay	4,892,453
Primary Education Program	3,022,425
Reading Resource Specialists	17,251
Safe Schools	0
School Lunch Program	202,394
School Volunteer Program	8,328
Student Development Services	608,943
Student Transportation	3,473,066
Supplement for School Bus Replacement	139,515
Writing Skills	585,416

EXPENDITURES

	1987-88
Total Current Expenses	$ 149,419,875
Current Expense per FTE	3,715
Total Capital Outlay	30,300,835
Total Debt Service	4,297,367
Total Expenditures, All Funds	184,018,077
Total Transfers, Ending Balances and Adjustments	23,313,180
Grand Total	207,331,257

Total FEFP Expenditures	$ 127,759,942
Expenditures by FEFP Program	
Basic (K-12), Total	97,345,835
Expenditures per FTE	2,848
Basic K - 3	33,724,935
Basic 4 - 8	33,417,203
Basic 9 - 12	26,994,372
Dropout Prevention	2,754,803
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	221,392
ESOL Intensive English 9-12	233,130

Exceptional Students, Total	$ 17,943,882
Expenditures per FTE	7,489
Educable Mentally Handicapped	1,732,228
Trainable Mentally Handicapped	729,743
Physically Handicapped	459,275
Physical/Occupational Therapy PT	1,617
Speech, Language and Hearing PT	2,283,037
Speech, Language and Hearing	576,215
Visually Handicapped PT	84,435
Visually Handicapped	32,151
Emotionally Handicapped PT	94,133
Emotionally Handicapped	2,395,709
Specific Learning Disability PT	2,833,344
Specific Learning Disability	3,723,219
Gifted PT	1,286,137
Hospital and Homebound PT	206,921
Profoundly Handicapped	1,505,718

Vocational Programs, Total	$ 10,940,096
Expenditures per FTE	3,530
Agriculture	212,219
Business and Office	2,207,063
Distributive	708,566
Diversified	910,890
Health	799,774
Public Service	335,049
Home Economics	1,272,576
Technical, Trade and Industrial	3,064,205
Exploratory	1,429,754

Adult General Education, Total (Adult Basic and High School)	$ 1,530,129
Expenditures per FTE	2,862

#41 MANATEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	1,301	4,113
Vocational	2,146	3,128
Adult	366	335
Basic K-12	21,828	23,903
Total	25,641	31,479

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.90
4-8	21.16
9-12	17.84

REVENUE

	1987-88
Total Federal Revenue	$ 6,513,689
Percent of Total Revenue	6.0
Federal Revenue per FTE	254
Total State Revenue	49,909,296
Percent of Total Revenue	45.9
State Revenue per FTE	1,946
Total Local Revenue	52,218,802
Percent of Total Revenue	48.1
Local Revenue per FTE	2,037
Total All Revenue	108,641,787
Total Revenue per FTE	4,237
Total Receipts, Transfers and Beginning Balances	26,337,432
Grand Total	134,979,219

State Categorical/Special Allocations	1987-88
Community Education	$ 7,232
Community Instructional Services	0
Compensatory Education	365,203
Comprehensive Health Education	28,256
Diagnostic Resource Centers	0
Education Improvement	1,500
High Cost Science Labs	31,661
High School Counselors (Additional)	19,986
Instructional Materials	799,411
Law Education	0
Merit Schools	0
Middle Childhood Education	298,106
Migrant Education	103,001
Public Education Capital Outlay	2,937,960
Primary Education Program	2,054,562
Reading Resource Specialists	49,283
Safe Schools	243,462
School Lunch Program	126,295
School Volunteer Program	5,906
Student Development Services	402,209
Student Transportation	1,628,511
Supplement for School Bus Replacement	71,846
Writing Skills	361,002

EXPENDITURES

	1987-88
Total Current Expenses	$ 93,087,468
Current Expense per FTE	3,630
Total Capital Outlay	14,877,361
Total Debt Service	2,428,328
Total Expenditures, All Funds	110,393,157
Total Transfers, Ending Balances and Adjustments	24,586,063
Grand Total	134,979,219

Total FEFP Expenditures	$ 77,672,204
Expenditures by FEFP Program	
Basic (K-12), Total	59,663,611
Expenditures per FTE	2,733
Basic K - 3	22,125,598
Basic 4 - 8	19,886,109
Basic 9 - 12	16,072,398
Dropout Prevention	1,341,145
ESOL Intensive English K-3	102,572
ESOL Intensive English 4-8	118,820
ESOL Intensive English 9-12	16,960
Exceptional Students, Total	$ 9,274,345
Expenditures per FTE	7,129
Educable Mentally Handicapped	1,078,133
Trainable Mentally Handicapped	430,896
Physically Handicapped	134,039
Physical/Occupational Therapy PT	348,480
Speech, Language and Hearing PT	1,104,993
Speech, Language and Hearing	252,594
Visually Handicapped PT	46,175
Visually Handicapped	56,671
Emotionally Handicapped PT	191,182
Emotionally Handicapped	755,916
Specific Learning Disability PT	1,797,968
Specific Learning Disability	1,673,042
Gifted PT	368,277
Hospital and Homebound PT	95,743
Profoundly Handicapped	940,236
Vocational Programs, Total	$ 7,817,131
Expenditures per FTE	3,642
Agriculture	494,088
Business and Office	1,342,222
Distributive	249,236
Diversified	73,342
Health	652,908
Public Service	521,196
Home Economics	1,165,222
Technical, Trade and Industrial	2,166,910
Exploratory	1,151,907
Adult General Education, Total (Adult Basic and High School)	$ 917,117
Expenditures per FTE	2,509

#51 PASCO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	1,600	5,067
Vocational	2,508	3,728
Adult	654	598
Basic K-12	27,002	29,626
Total	31,764	39,019

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.80
4-8	21.92
9-12	17.70

REVENUE

	1987-88
Total Federal Revenue	$ 8,135,431
Percent of Total Revenue	6.0
Federal Revenue per FTE	256
Total State Revenue	76,181,210
Percent of Total Revenue	55.8
State Revenue per FTE	2,398
Total Local Revenue	52,197,956
Percent of Total Revenue	38.2
Local Revenue per FTE	1,643
Total All Revenue	136,514,597
Total Revenue per FTE	4,298
Total Receipts, Transfers and Beginning Balances	80,651,248
Grand Total	217,165,845

State Categorical/Special Allocations	1987-88
Community Education	$ 57,862
Community Instructional Services	0
Compensatory Education	767,272
Comprehensive Health Education	31,566
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	42,000
High School Counselors (Additional)	35,994
Instructional Materials	981,337
Law Education	10,176
Merit Schools	412,043
Middle Childhood Education	469,555
Migrant Education	87,156
Public Education Capital Outlay	5,720,064
Primary Education Program	2,404,353
Reading Resource Specialists	147,849
Safe Schools	0
School Lunch Program	141,258
School Volunteer Program	6,487
Student Development Services	501,316
Student Transportation	2,977,998
Supplement for School Bus Replacement	121,415
Writing Skills	292,743

EXPENDITURES

	1987-88
Total Current Expenses	$ 114,129,996
Current Expense per FTE	3,593
Total Capital Outlay	16,115,541
Total Debt Service	4,523,236
Total Expenditures, All Funds	134,768,773
Total Transfers, Ending Balances and Adjustments	82,397,072
Grand Total	217,165,845

Total FEFP Expenditures	$ 95,956,352
Expenditures by FEFP Program	
Basic (K-12), Total	73,055,862
Expenditures per FTE	2,706
Basic K - 3	25,417,740
Basic 4 - 8	24,546,209
Basic 9 - 12	21,043,215
Dropout Prevention	2,048,698
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00
Exceptional Students, Total	$ 11,741,229
Expenditures per FTE	7,338
Educable Mentally Handicapped	1,460,241
Trainable Mentally Handicapped	786,230
Physically Handicapped	476,833
Physical/Occupational Therapy PT	232,912
Speech, Language and Hearing PT	1,278,662
Speech, Language and Hearing	352,351
Visually Handicapped PT	115,647
Visually Handicapped	11,042
Emotionally Handicapped PT	291,218
Emotionally Handicapped	1,525,327
Specific Learning Disability PT	2,165,465
Specific Learning Disability	853,545
Gifted PT	716,187
Hospital and Homebound PT	188,149
Profoundly Handicapped	1,287,420
Vocational Programs, Total	$ 9,349,962
Expenditures per FTE	3,727
Agriculture	416,923
Business and Office	1,801,318
Distributive	305,559
Diversified	541,812
Health	563,431
Public Service	00
Home Economics	738,745
Technical, Trade and Industrial	2,959,424
Exploratory	2,022,750
Adult General Education, Total (Adult Basic and High School)	$ 1,809,299
Expenditures per FTE	2,765

#52 PINELLAS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	5,694	19,293
Vocational	10,063	14,925
Adult	2,240	1,995
Basic K-12	80,206	88,276
Total	98,203	124,489

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.32
4-8	18.28
9-12	17.12

REVENUE

	1987-88
Total Federal Revenue	$ 19,478,062
Percent of Total Revenue	4.8
Federal Revenue per FTE	198
Total State Revenue	196,065,420
Percent of Total Revenue	47.9
State Revenue per FTE	1,997
Total Local Revenue	193,909,276
Percent of Total Revenue	47.4
Local Revenue per FTE	1,975
Total All Revenue	409,452,758
Total Revenue per FTE	4,169
Total Receipts, Transfers and Beginning Balances	86,721,681
Grand Total	496,174,439

State Categorical/Special Allocations	1987-88
Community Education	$ 80,307
Community Instructional Services	0
Compensatory Education	2,501,986
Comprehensive Health Education	64,898
Diagnostic Resource Centers	128,792
Education Improvement	13,200
High Cost Science Labs	117,688
High School Counselors (Additional)	70,358
Instructional Materials	2,587,417
Law Education	13,000
Merit Schools	1,267,019
Middle Childhood Education	1,167,152
Migrant Education	0
Public Education Capital Outlay	6,770,516
Primary Education Program	6,536,337
Reading Resource Specialists	0
Safe Schools	861,256
School Lunch Program	384,322
School Volunteer Program	15,011
Student Development Services	1,552,812
Student Transportation	5,504,787
Supplement for School Bus Replacement	221,108
Writing Skills	1,631,979

EXPENDITURES

	1987-88
Total Current Expenses	$ 358,885,949
Current Expense per FTE	3,654
Total Capital Outlay	37,857,200
Total Debt Service	8,666,907
Total Expenditures, All Funds	405,410,056
Total Transfers, Ending Balances and Adjustments	90,764,383
Grand Total	496,174,439

Total FEFP Expenditures	$ 314,180,130
Expenditures by FEFP Program	
Basic (K-12), Total	233,189,223
Expenditures per FTE	2,907
Basic K - 3	69,830,143
Basic 4 - 8	81,932,676
Basic 9 - 12	73,910,062
Dropout Prevention	5,827,390
ESOL Intensive English K-3	590,884
ESOL Intensive English 4-8	664,383
ESOL Intensive English 9-12	433,685

Exceptional Students, Total	$ 38,775,418
Expenditures per FTE	6,810
Educable Mentally Handicapped	2,747,715
Trainable Mentally Handicapped	2,351,178
Physically Handicapped	1,274,279
Physical/Occupational Therapy PT	680,329
Speech, Language and Hearing PT	5,538,994
Speech, Language and Hearing	1,378,645
Visually Handicapped PT	296,954
Visually Handicapped	79,322
Emotionally Handicapped PT	1,201,858
Emotionally Handicapped	3,516,629
Specific Learning Disability PT	6,724,294
Specific Learning Disability	2,972,783
Gifted PT	3,291,401
Hospital and Homebound PT	734,728
Profoundly Handicapped	5,986,309

Vocational Programs, Total	$ 37,093,355
Expenditures per FTE	3,686
Agriculture	801,756
Business and Office	7,126,978
Distributive	1,583,266
Diversified	1,075,604
Health	2,882,002
Public Service	1,457,681
Home Economics	3,771,129
Technical, Trade and Industrial	15,730,898
Exploratory	2,664,041

Adult General Education, Total (Adult Basic and High School)	$ 5,122,134
Expenditures per FTE	2,287

PROFILES OF FLORIDA SCHOOL DISTRICTS

#53
POLK

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	3,154	9,557
Vocational	5,893	8,485
Adult	805	738
Basic K-12	55,004	60,050
Total	64,856	78,830

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	21.36
4-8	20.10
9-12	17.87

REVENUE

	1987-88
Total Federal Revenue	$ 18,376,120
Percent of Total Revenue	7.6
Federal Revenue per FTE	283
Total State Revenue	153,654,457
Percent of Total Revenue	63.3
State Revenue per FTE	2,369
Total Local Revenue	70,892,099
Percent of Total Revenue	29.2
Local Revenue per FTE	1,093
Total All Revenue	242,922,676
Total Revenue per FTE	3,746
Total Receipts, Transfers and Beginning Balances	44,453,250
Grand Total	287,375,926

State Categorical/Special Allocations	1987-88
Community Education	$ 28,930
Community Instructional Services	0
Compensatory Education	1,722,322
Comprehensive Health Education	48,910
Diagnostic Resource Centers	88,371
Education Improvement	3,700
High Cost Science Labs	80,250
High School Counselors (Additional)	60,060
Instructional Materials	1,912,985
Law Education	0
Merit Schools	0
Middle Childhood Education	815,796
Migrant Education	397,733
Public Education Capital Outlay	6,515,959
Primary Education Program	4,978,917
Reading Resource Specialists	271,056
Safe Schools	510,768
School Lunch Program	345,415
School Volunteer Program	12,202
Student Development Services	1,017,983
Student Transportation	4,488,751
Supplement for School Bus Replacement	175,160
Writing Skills	973,246

EXPENDITURES

	1987-88
Total Current Expenses	$ 225,602,468
Current Expense per FTE	3,479
Total Capital Outlay	5,455,016
Total Debt Service	1,926,162
Total Expenditures, All Funds	232,983,647
Total Transfers, Ending Balances and Adjustments	54,392,279
Grand Total	287,375,926

Total FEFP Expenditures	$ 190,229,567
Expenditures by FEFP Program	
Basic (K-12), Total	146,636,050
Expenditures per FTE	2,666
Basic K - 3	51,303,786
Basic 4 - 8	52,965,810
Basic 9 - 12	39,646,511
Dropout Prevention	2,248,347
ESOL Intensive English K-3	272,467
ESOL Intensive English 4-8	143,671
ESOL Intensive English 9-12	55,458

Exceptional Students, Total	$ 22,105,081
Expenditures per FTE	7,008
Educable Mentally Handicapped	2,912,426
Trainable Mentally Handicapped	1,491,279
Physically Handicapped	828,146
Physical/Occupational Therapy PT	65,895
Speech, Language and Hearing PT	2,424,756
Speech, Language and Hearing	940,251
Visually Handicapped PT	64,332
Visually Handicapped	77,072
Emotionally Handicapped PT	952,176
Emotionally Handicapped	2,522,287
Specific Learning Disability PT	3,781,050
Specific Learning Disability	2,714,766
Gifted PT	1,985,263
Hospital and Homebound PT	297,854
Profoundly Handicapped	1,047,528

Vocational Programs, Total	$ 19,118,392
Expenditures per FTE	3,244
Agriculture	1,920,645
Business and Office	4,237,247
Distributive	598,223
Diversified	874,295
Health	467,482
Public Service	413,492
Home Economics	2,190,967
Technical, Trade and Industrial	5,917,619
Exploratory	2,498,422

Adult General Education, Total (Adult Basic and High School)	$ 2,370,044
Expenditures per FTE	2,945

PROFILES OF FLORIDA SCHOOL DISTRICTS

#58
SARASOTA

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	1,993	6,367
Vocational	3,429	4,878
Adult	724	647
Basic K-12	23,097	25,682
Total	29,243	37,574

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.50
4-8	20.69
9-12	19.19

REVENUE

	1987-88
Total Federal Revenue	$ 6,951,120
Percent of Total Revenue	5.1
Federal Revenue per FTE	238
Total State Revenue	43,667,195
Percent of Total Revenue	31.9
State Revenue per FTE	1,493
Total Local Revenue	86,451,971
Percent of Total Revenue	63.1
Local Revenue per FTE	2,956
Total All Revenue	137,070,287
Total Revenue per FTE	4,687
Total Receipts, Transfers and Beginning Balances	31,454,896
Grand Total	168,525,183

State Categorical/Special Allocations	1987-88
Community Education	$ 50,630
Community Instructional Services	0
Compensatory Education	453,680
Comprehensive Health Education	29,276
Diagnostic Resource Centers	90,865
Education Improvement	4,000
High Cost Science Labs	34,463
High School Counselors (Additional)	25,186
Instructional Materials	724,931
Law Education	0
Merit Schools	369,836
Middle Childhood Education	379,259
Migrant Education	41,235
Public Education Capital Outlay	1,706,009
Primary Education Program	1,945,734
Reading Resource Specialists	109,040
Safe Schools	254,290
School Lunch Program	93,620
School Volunteer Program	6,293
Student Development Services	459,712
Student Transportation	2,203,609
Supplement for School Bus Replacement	107,491
Writing Skills	440,327

EXPENDITURES

	1987-88
Total Current Expenses	$ 120,678,238
Current Expense per FTE	4,127
Total Capital Outlay	16,514,814
Total Debt Service	2,277,193
Total Expenditures, All Funds	139,470,244
Total Transfers, Ending Balances and Adjustments	29,054,938
Grand Total	168,525,183

Total FEFP Expenditures	$ 103,695,659
Expenditures by FEFP Program	
Basic (K-12), Total	73,672,578
Expenditures per FTE	3,190
Basic K - 3	23,638,096
Basic 4 8	24,418,604
Basic 9 - 12	22,517,626
Dropout Prevention	2,958,361
ESOL Intensive English K-3	48,392
ESOL Intensive English 4-8	56,953
ESOL Intensive English 9-12	34,546
Exceptional Students, Total	$ 16,528,933
Expenditures per FTE	8,293
Educable Mentally Handicapped	1,560,459
Trainable Mentally Handicapped	582,331
Physically Handicapped	726,699
Physical/Occupational Therapy PT	360,603
Speech, Language and Hearing PT	2,045,475
Speech, Language and Hearing	709,483
Visually Handicapped PT	107,947
Visually Handicapped	67,557
Emotionally Handicapped PT	794,137
Emotionally Handicapped	1,586,284
Specific Learning Disability PT	2,488,078
Specific Learning Disability	1,555,466
Gifted PT	1,759,361
Hospital and Homebound PT	494,073
Profoundly Handicapped	1,690,979
Vocational Programs, Total	$ 11,538,237
Expenditures per FTE	3,365
Agriculture	546,774
Business and Office	2,466,334
Distributive	284,505
Diversified	597,688
Health	1,105,293
Public Service	1,454,197
Home Economics	1,358,220
Technical, Trade and Industrial	3,185,234
Exploratory	539,992
Adult General Education, Total (Adult Basic and High School)	$ 1,955,911
Expenditures per FTE	2,700

SOUTH REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#6 BROWARD

SOUTH REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	8,329	25,766
Vocational	14,528	21,347
Adult	9,381	8,703
Basic K-12	122,153	135,649
Total	154,391	191,465

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	22.25
4-8	22.30
9-12	17.97

REVENUE

1987-88	
Total Federal Revenue	$ 33,482,481
Percent of Total Revenue	4.8
Federal Revenue per FTE	217
Total State Revenue	325,830,039
Percent of Total Revenue	47.0
State Revenue per FTE	2,110
Total Local Revenue	334,185,941
Percent of Total Revenue	48.2
Local Revenue per FTE	2,165
Total All Revenue	693,498,460
Total Revenue per FTE	4,492
Total Receipts, Transfers and Beginning Balances	319,040,961
Grand Total	1,012,539,421

State Categorical/Special Allocations	1987-88
Community Education	$ 137,422
Community Instructional Services	0
Compensatory Education	3,008,847
Comprehensive Health Education	87,657
Diagnostic Resource Centers	135,361
Education Improvement	22,747
High Cost Science Labs	219,218
High School Counselors (Additional)	116,575
Instructional Materials	4,520,313
Law Education	11,500
Merit Schools	0
Middle Childhood Education	1,680,167
Migrant Education	151,487
Public Education Capital Outlay	27,238,069
Primary Education Program	11,042,448
Reading Resource Specialists	517,471
Safe Schools	1,376,395
School Lunch Program	557,107
School Volunteer Program	15,786
Student Development Services	2,273,100
Student Transportation	6,458,763
Supplement for School Bus Replacement	224,450
Writing Skills	2,321,000

EXPENDITURES

1987-88	
Total Current Expenses	$ 580,087,500
Current Expense per FTE	3,757
Total Capital Outlay	64,797,368
Total Debt Service	16,077,086
Total Expenditures, All Funds	660,961,954
Total Transfers, Ending Balances and Adjustments	351,577,467
Grand Total	1,012,539,421

Total FEFP Expenditures	$514,863,546
Expenditures by FEFP Program	
Basic (K-12), Total	375,923,142
Expenditures per FTE	3,077
Basic K - 3	128,628,569
Basic 4 - 8	115,627,284
Basic 9 - 12	112,615,778
Dropout Prevention	14,232,388
ESOL Intensive English K-3	2,139,053
ESOL Intensive English 4-8	1,768,284
ESOL Intensive English 9-12	911,786

Exceptional Students, Total	$ 67,395,353
Expenditures per FTE	8,091
Educable Mentally Handicapped	6,073,116
Trainable Mentally Handicapped	3,389,436
Physically Handicapped	637,530
Physical/Occupational Therapy PT	840,434
Speech, Language and Hearing PT	10,914,219
Speech, Language and Hearing	1,723,733
Visually Handicapped PT	140,193
Visually Handicapped	80,682
Emotionally Handicapped PT	1,080,072
Emotionally Handicapped	5,448,840
Specific Learning Disability PT	8,040,366
Specific Learning Disability	13,939,160
Gifted PT	8,167,231
Hospital and Homebound PT	1,118,299
Profoundly Handicapped	5,802,042

Vocational Programs, Total	$ 53,371,945
Expenditures per FTE	3,674
Agriculture	1,660,302
Business and Office	10,863,926
Distributive	2,672,480
Diversified	1,783,143
Health	4,837,127
Public Service	1,428,744
Home Economics	6,499,034
Technical, Trade and Industrial	18,628,947
Exploratory	4,998,242

Adult General Education, Total	
(Adult Basic and High School)	$ 18,173,106
Expenditures per FTE	1,937

PROFILES OF FLORIDA SCHOOL DISTRICTS

#11
COLLIER

SOUTH REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	721	2,240
Vocational	1,836	2,588
Adult	639	572
Basic K-12	15,959	17,712
Total	19,155	23,112

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	20.85
4-8	22.27
9-12	22.44

REVENUE

	1987-88
Total Federal Revenue	$ 7,127,444
Percent of Total Revenue	7.7
Federal Revenue per FTE	372
Total State Revenue	18,881,556
Percent of Total Revenue	20.5
State Revenue per FTE	986
Total Local Revenue	66,044,742
Percent of Total Revenue	71.7
Local Revenue per FTE	3,448
Total All Revenue	92,053,742
Total Revenue per FTE	4,806
Total Receipts, Transfers and Beginning Balances	15,332,383
Grand Total	107,386,126

State Categorical/Special Allocations	1987-88
Community Education	$ 22,003
Community Instructional Services	0
Compensatory Education	360,811
Comprehensive Health Education	14,871
Diagnostic Resource Centers	90,702
Education Improvement	0
High Cost Science Labs	19,651
High School Counselors (Additional)	20,816
Instructional Materials	622,174
Law Education	12,500
Merit Schools	0
Middle Childhood Education	213,633
Migrant Education	258,173
Public Education Capital Outlay	0
Primary Education Program	1,454,460
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	97,401
School Volunteer Program	5,034
Student Development Services	272,378
Student Transportation	1,284,984
Supplement for School Bus Replacement	63,214
Writing Skills	282,905

EXPENDITURES

	1987-88
Total Current Expenses	$ 72,666,591
Current Expense per FTE	3,794
Total Capital Outlay	6,817,995
Total Debt Service	8,240,568
Total Expenditures, All Funds	87,725,154
Total Transfers, Ending Balances and Adjustments	19,660,971
Grand Total	107,386,126

Total FEFP Expenditures	$ 60,504,336
Expenditures by FEFP Program	
Basic (K-12), Total	47,109,861
Expenditures per FTE	2,952
Basic K - 3	16,984,933
Basic 4 - 8	14,765,050
Basic 9 - 12	12,036,763
Dropout Prevention	2,721,953
ESOL Intensive English K-3	416,784
ESOL Intensive English 4-8	170,802
ESOL Intensive English 9-12	13,576
Exceptional Students, Total	$ 6,147,418
Expenditures per FTE	8,532
Educable Mentally Handicapped	783,415
Trainable Mentally Handicapped	38[illegible]457
Physically Handicapped	131,144
Physical/Occupational Therapy PT	78,870
Speech, Language and Hearing PT	840,685
Speech, Language and Hearing	00
Visually Handicapped PT	51,709
Visually Handicapped	00
Emotionally Handicapped PT	34,044
Emotionally Handicapped	427,540
Specific Learning Disability PT	1,452,854
Specific Learning Disability	910,947
Gifted PT	566,319
Hospital and Homebound PT	130,459
Profoundly Handicapped	352,975
Vocational Programs, Total	$ 5,656,666
Expenditures per FTE	3,081
Agriculture	165,667
Business and Office	1,040,421
Distributive	238,299
Diversified	545,241
Health	656,638
Public Service	111,926
Home Economics	537,601
Technical, Trade and Industrial	1,592,523
Exploratory	768,350
Adult General Education, Total (Adult Basic and High School)	$ 1,590,391
Expenditures per FTE	2,489

PROFILES OF FLORIDA SCHOOL DISTRICTS

#13
DADE

SOUTH REGION

STUDENT DATA

FTE COUNT

1987-88	Unweighted	Weighted
Exceptional	14,565	43,600
Vocational	23,952	34,928
Adult	23,911	22,051
Basic K-12	243,709	270,620
Total	306,137	371,199

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.85
4-8	22.62
9-12	20.15

REVENUE

	1987-88
Total Federal Revenue	$ 89,253,321
Percent of Total Revenue	7.2
Federal Revenue per FTE	292
Total State Revenue	719,334,600
Percent of Total Revenue	57.9
State Revenue per FTE	2,350
Total Local Revenue	434,859,088
Percent of Total Revenue	35.0
Local Revenue per FTE	1,420
Total All Revenue	1,243,447,009
Total Revenue per FTE	4,062
Total Receipts, Transfers and Beginning Balances	274,534,725
Grand Total	1,517,981,734

State Categorical/Special Allocations	1987-88
Community Education	$ 397,181
Community Instructional Services	0
Compensatory Education	8,182,243
Comprehensive Health Education	150,183
Diagnostic Resource Centers	152,403
Education Improvement	116,154
High Cost Science Labs	351,496
High School Counselors (Additional)	171,029
Instructional Materials	9,042,267
Law Education	13,000
Merit Schools	3,639,398
Middle Childhood Education	3,488,809
Migrant Education	238,157
Public Education Capital Outlay	28,193,020
Primary Education Program	19,491,683
Reading Resource Specialists	689,941
Safe Schools	2,914,008
School Lunch Program	1,832,508
School Volunteer Program	27,893
Student Development Services	4,433,170
Student Transportation	7,913,447
Supplement for School Bus Replacement	335,840
Writing Skills	4,100,316

EXPENDITURES

1987-88	
Total Current Expenses	$1,141,412,023
Current Expense per FTE	3,728
Total Capital Outlay	95,826,220
Total Debt Service	9,213,897
Total Expenditures, All Funds	1,246,452,140
Total Transfers, Ending Balances and Adjustments	271,529,594
Grand Total	1,517,981,734

Total FEFP Expenditures	$1,003,489,394
Expenditures by FEFP Program	
Basic (K-12), Total	749,022,665
Expenditures per FTE	3,073
Basic K - 3	233,496,070
Basic 4 - 8	257,400,797
Basic 9 - 12	199,349,544
Dropout Prevention	18,997,771
ESOL Intensive English K-3	27,123,093
ESOL Intensive English 4-8	9,733,044
ESOL Intensive English 9-12	2,922,346

Exceptional Students, Total	$ 118,277,108
Expenditures per FTE	8,121
Educable Mentally Handicapped	9,087,883
Trainable Mentally Handicapped	7,284,441
Physically Handicapped	3,622,965
Physical/Occupational Therapy PT	1,348,296
Speech, Language and Hearing PT	8,570,444
Speech, Language and Hearing	3,200,857
Visually Handicapped PT	403,003
Visually Handicapped	993,643
Emotionally Handicapped PT	1,911,042
Emotionally Handicapped	9,083,953
Specific Learning Disability PT	20,210,085
Specific Learning Disability	23,323,437
Gifted PT	8,997,964
Hospital and Homebound PT	3,135,627
Profoundly Handicapped	17,103,468

Vocational Programs, Total	$ 91,234,143
Expenditures per FTE	3,809
Agriculture	1,311,087
Business and Office	20,154,529
Distributive	2,205,955
Diversified	7,691,753
Health	4,271,380
Public Service	231,225
Home Economics	8,731,005
Technical, Trade and Industrial	33,437,510
Exploratory	13,199,699

Adult General Education, Total	
(Adult Basic and High School)	$ 44,955,478
Expenditures per FTE	1,880$

#26
HENDRY

SOUTH REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	235	697
Vocational	415	590
Adult	51	46
Basic K-12	4,885	5,338
Total	5,586	6,671

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	16.66
4-8	20.16
9-12	17.54

REVENUE

	1987-88
Total Federal Revenue	$ 2,167,375
Percent of Total Revenue	6.2
Federal Revenue per FTE	388
Total State Revenue	25,246,076
Percent of Total Revenue	71.8
State Revenue per FTE	4,520
Total Local Revenue	7,756,834
Percent of Total Revenue	22.1
Local Revenue per FTE	1,389
Total All Revenue	35,170,285
Total Revenue per FTE	6,296
Total Receipts, Transfers and Beginning Balances	3,539,657
Grand Total	38,709,943

State Categorical/Special Allocations	1987-88
Community Education	$ 14,465
Community Instructional Services	0
Compensatory Education	178,052
Comprehensive Health Education	6,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,127
High School Counselors (Additional)	10,402
Instructional Materials	137,006
Law Education	8,500
Merit Schools	0
Middle Childhood Education	73,124
Migrant Education	0
Public Education Capital Outlay	11,796,052
Primary Education Program	453,548
Reading Resource Specialists	36,962
Safe Schools	0
School Lunch Program	36,102
School Volunteer Program	2,291
Student Development Services	89,571
Student Transportation	434,680
Supplement for School Bus Replacement	27,569
Writing Skills	73,855

EXPENDITURES

	1987-88
Total Current Expenses	$ 21,572,092
Current Expense per FTE	3,862
Total Capital Outlay	6,002,521
Total Debt Service	662,836
Total Expenditures, All Funds	28,237,448
Total Transfers, Ending Balances and Adjustments	10,472,494
Grand Total	38,709,943

Total FEFP Expenditures	$ 17,491,309
Expenditures by FEFP Program	
Basic (K-12), Total	13,895,546
Expenditures per FTE	2,844
Basic K - 3	5,178,389
Basic 4 - 8	4,743,642
Basic 9 - 12	3,618,516
Dropout Prevention	354,999
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00
Exceptional Students, Total	$ 1,811,129
Expenditures per FTE	7,707
Educable Mentally Handicapped	418,612
Trainable Mentally Handicapped	60,615
Physically Handicapped	39,108
Physical/Occupational Therapy PT	00
Speech, Language and Hearing PT	163,126
Speech, Language and Hearing	5,500
Visually Handicapped PT	00
Visually Handicapped	1,874
Emotionally Handicapped PT	74,428
Emotionally Handicapped	243,927
Specific Learning Disability PT	239,387
Specific Learning Disability	423,443
Gifted PT	68,542
Hospital and Homebound PT	20,570
Profoundly Handicapped	51,997
Vocational Programs, Total	$ 1,511,179
Expenditures per FTE	3,645
Agriculture	180,221
Business and Office	353,927
Distributive	54,493
Diversified	72,404
Health	8,952
Public Service	23,505
Home Economics	156,591
Technical, Trade and Industrial	221,493
Exploratory	439,593
Adult General Education, Total (Adult Basic and High School)	$ 273,455
Expenditures per FTE	5,343

PROFILES OF FLORIDA SCHOOL DISTRICTS

#43
MARTIN

SOUTH REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	Weighted
Exceptional	676	2,004
Vocational	1,110	1,649
Adult	496	451
Basic K-12	9,506	10,427
Total	11,788	14,531

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	17.95
4-8	19.70
9-12	15.64

REVENUE

	1987-88
Total Federal Revenue	$ 6,648,241
Percent of Total Revenue	10.7
Federal Revenue per FTE	564
Total State Revenue	17,212,858
Percent of Total Revenue	27.6
State Revenue per FTE	1,460
Total Local Revenue	38,397,350
Percent of Total Revenue	61.7
Local Revenue per FTE	3,257
Total All Revenue	62,258,449
Total Revenue per FTE	5,281
Total Receipts, Transfers and Beginning Balances	6,612,997
Grand Total	68,871,446

State Categorical/Special Allocations	1987-88
Community Education	$ 43,398
Community Instructional Services	0
Compensatory Education	217,428
Comprehensive Health Education	8,650
Diagnostic Resource Centers	0
Education Improvement	6,500
High Cost Science Labs	18,895
High School Counselors (Additional)	11,218
Instructional Materials	326,845
Law Education	0
Merit Schools	143,824
Middle Childhood Education	127,354
Migrant Education	29,760
Public Education Capital Outlay	2,475,619
Primary Education Program	835,155
Reading Resource Specialists	24,642
Safe Schools	0
School Lunch Program	46,646
School Volunteer Program	4,163
Student Development Services	177,591
Student Transportation	860,442
Supplement for School Bus Replacement	32,860
Writing Skills	199,604

EXPENDITURES

	1987-88
Total Current Expenses	$ 51,262,064
Current Expense per FTE	4,348
Total Capital Outlay	10,453,879
Total Debt Service	1,565,753
Total Expenditures, All Funds	63,281,696
Total Transfers, Ending Balances and Adjustments	5,589,749
Grand Total	68,871,446

Total FEFP Expenditures	$ 39,835,733
Expenditures by FEFP Program	
Basic (K-12), Total	30,198,596
Expenditures per FTE	3,177
Basic K - 3	10,042,166
Basic 4 - 8	9,290,086
Basic 9 - 12	10,414,336
Dropout Prevention	452,008
ESOL Intensive English K-3	00
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 4,620,607
Expenditures per FTE	6,835
Educable Mentally Handicapped	450,908
Trainable Mentally Handicapped	256,899
Physically Handicapped	67,978
Physical/Occupational Therapy PT	2,487
Speech, Language and Hearing PT	376,111
Speech, Language and Hearing	68,727
Visually Handicapped PT	86,967
Visually Handicapped	36,115
Emotionally Handicapped PT	127,399
Emotionally Handicapped	556,983
Specific Learning Disability PT	640,663
Specific Learning Disability	808,067
Gifted PT	594,557
Hospital and Homebound PT	130,685
Profoundly Handicapped	416,061

Vocational Programs, Total	$ 4,097,621
Expenditures per FTE	3,690
Agriculture	314,552
Business and Office	679,617
Distributive	66,881
Diversified	493,097
Health	00
Public Service	00
Home Economics	246,622
Technical, Trade and Industrial	1,630,126
Exploratory	666,726

Adult General Education, Total (Adult Basic and High School)	$ 918,909
Expenditures per FTE	1,851

PROFILES OF FLORIDA SCHOOL DISTRICTS

#44
MONROE

SOUTH REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	436	1,346
Vocational	410	625
Adult	147	135
Basic K-12	7,081	7,794
Total	8,074	9,900

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.38
4-8	16.84
9-12	14.52

REVENUE

	1987-88
Total Federal Revenue	$ 2,719,003
Percent of Total Revenue	7.0
Federal Revenue per FTE	337
Total State Revenue	9,873,253
Percent of Total Revenue	25.6
State Revenue per FTE	1,223
Total Local Revenue	25,998,971
Percent of Total Revenue	67.4
Local Revenue per FTE	3,220
Total All Revenue	38,591,227
Total Revenue per FTE	4,779
Total Receipts, Transfers and Beginning Balances	9,698,509
Grand Total	48,289,736

State Categorical/Special Allocations	1987-88
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	139,304
Comprehensive Health Education	22,000
Diagnostic Resource Centers	0
Education Improvement	67,384
High Cost Science Labs	10,511
High School Counselors (Additional)	16,663
Instructional Materials	250,496
Law Education	5,640
Merit Schools	104,605
Middle Childhood Education	95,574
Migrant Education	0
Public Education Capital Outlay	1,583,557
Primary Education Program	661,673
Reading Resource Specialists	44,354
Safe Schools	90,650
School Lunch Program	30,737
School Volunteer Program	4,259
Student Development Services	125,671
Student Transportation	557,392
Supplement for School Bus Replacement	28,683
Writing Skills	166,122

EXPENDITURES

	1987-88
Total Current Expenses	$ 36,157,732
Current Expense per FTE	4,478
Total Capital Outlay	4,213,207
Total Debt Service	623,733
Total Expenditures, All Funds	40,994,673
Total Transfers, Ending Balances and Adjustments	7,295,064
Grand Total	48,289,736

Total FEFP Expenditures	$ 30,160,669
Expenditures by FEFP Program	
Basic (K-12), Total	24,127,757
Expenditures per FTE	3,407
Basic K - 3	8,395,292
Basic 4 - 8	8,337,883
Basic 9 - 12	6,891,737
Dropout Prevention	501,571
ESOL Intensive English K-3	1,274
ESOL Intensive English 4-8	00
ESOL Intensive English 9-12	00

Exceptional Students, Total	$ 3,997,157
Expenditures per FTE	9,174
Educable Mentally Handicapped	447,198
Trainable Mentally Handicapped	225,921
Physically Handicapped	84,707
Physical/Occupational Therapy PT	25,644
Speech, Language and Hearing PT	261,302
Speech, Language and Hearing	30,688
Visually Handicapped PT	15
Visually Handicapped	4,167
Emotionally Handicapped PT	93,400
Emotionally Handicapped	527,450
Specific Learning Disability PT	793,893
Specific Learning Disability	585,808
Gifted PT	299,378
Hospital and Homebound PT	57,499
Profoundly Handicapped	560,087

Vocational Programs, Total	$ 1,723,644
Expenditures per FTE	4,198
Agriculture	14,857
Business and Office	370,904
Distributive	122
Diversified	163,454
Health	5,591
Public Service	5,679
Home Economics	146,564
Technical, Trade and Industrial	909,273
Exploratory	102,200

Adult General Education, Total (Adult Basic and High School)	$ 312,111
Expenditures per FTE	2,120

#50 PALM BEACH

SOUTH REGION

STUDENT DATA

FTE COUNT

	1987-88 Unweighted	1987-88 Weighted
Exceptional	5,593	17,777
Vocational	8,692	12,791
Adult	2,822	2,593
Basic K-12	81,831	90,553
Total	98,938	123,714

FTE STUDENTS PER FTE TEACHER

Basic Programs	1987-88
K-3	19.56
4-8	19.69
9-12	17.80

REVENUE

	1987-88
Total Federal Revenue	$ 25,833,028
Percent of Total Revenue	5.1
Federal Revenue per FTE	261
Total State Revenue	149,750,199
Percent of Total Revenue	29.8
State Revenue per FTE	1,514
Total Local Revenue	326,894,596
Percent of Total Revenue	65.1
Local Revenue per FTE	3,304
Total All Revenue	502,477,823
Total Revenue per FTE	5,079
Total Receipts, Transfers and Beginning Balances	316,954,560
Grand Total	819,432,384

State Categorical/Special Allocations	1987-88
Community Education	$ 146,019
Community Instructional Services	0
Compensatory Education	1,829,467
Comprehensive Health Education	57,924
Diagnostic Resource Centers	106,586
Education Improvement	1,441
High Cost Science Labs	127,363
High School Counselors (Additional)	72,398
Instructional Materials	2,958,291
Law Education	0
Merit Schools	0
Middle Childhood Education	1,116,334
Migrant Education	476,993
Public Education Capital Outlay	12,445,750
Primary Education Program	7,545,624
Reading Resource Specialists	34,498
Safe Schools	988,791
School Lunch Program	447,565
School Volunteer Program	10,846
Student Development Services	1,475,909
Student Transportation	5,498,597
Supplement for School Bus Replacement	199,387
Writing Skills	1,425,726

EXPENDITURES

	1987-88
Total Current Expenses	$ 405,468,019
Current Expense per FTE	4,098
Total Capital Outlay	95,332,247
Total Debt Service	10,549,902
Total Expenditures, All Funds	511,350,167
Total Transfers, Ending Balances and Adjustments	308,082,216
Grand Total	819,432,384

Total FEFP Expenditures	$ 351,334,738
Expenditures by FEFP Program	
Basic (K-12), Total	256,130,368
Expenditures per FTE	3,130
Basic K - 3	90,733,966
Basic 4 - 8	83,214,908
Basic 9 - 12	69,203,075
Dropout Prevention	9,655,292
ESOL Intensive English K-3	1,432,241
ESOL Intensive English 4-8	1,505,849
ESOL Intensive English 9-12	385,937

Exceptional Students, Total	$ 53,205,168
Expenditures per FTE	9,512
Educable Mentally Handicapped	4,462,356
Trainable Mentally Handicapped	1,662,317
Physically Handicapped	807,145
Physical/Occupational Therapy PT	305,477
Speech, Language and Hearing PT	7,593,083
Speech, Language and Hearing	1,270,988
Visually Handicapped PT	309,103
Visually Handicapped	77,426
Emotionally Handicapped PT	391,166
Emotionally Handicapped	6,664,876
Specific Learning Disability PT	13,745,291
Specific Learning Disability	3,852,354
Gifted PT	6,577,492
Hospital and Homebound PT	1,758,195
Profoundly Handicapped	3,727,799

Vocational Programs, Total	$ 36,304,562
Expenditures per FTE	4,177
Agriculture	1,128,908
Business and Office	5,877,335
Distributive	816,619
Diversified	2,342,862
Health	1,908,842
Public Service	257,862
Home Economics	3,944,395
Technical, Trade and Industrial	14,845,207
Exploratory	5,182,532

Adult General Education, Total (Adult Basic and High School)	$ 5,694,690
Expenditures per FTE	2,018

APPENDIX

Selected Data Items

on

Florida School Districts

and

Item Descriptions

II

1987-88 FTE BY PROGRAM - UNWEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Educable Mentally Handicapped	Trainable Mentally Handicapped	Physically Handicapped	Physical & Occupational Therapy--PT	Speech, Language, & Hearing PT	Speech, Language, & Hearing	Visually Handicapped PT	Visually Handicapped
ALACHUA	124.32	103.23	46.41	28.72	100.75	47.78	2.12	--
BAKER	94.71	23.18	--	2.55	7.77	--	--	--
BAY	270.35	80.95	31.39	6.76	50.87	60.09	3.27	0.33
BRADFORD	89.06	13.04	--	2.72	13.96	--	--	0.80
BREVARD	330.60	148.26	58.80	16.01	147.69	46.03	3.74	0.95
BROWARD	826.58	408.00	72.42	37.48	834.69	141.17	2.72	4.79
CALHOUN	40.80	--	--	0.20	5.62	26.00	0.09	--
CHARLOTTE	60.80	40.59	6.92	2.73	31.56	3.44	0.59	0.04
CITRUS	41.45	39.68	13.41	8.16	53.27	3.83	0.52	1.58
CLAY	111.33	29.25	1.37	5.97	60.31	14.24	0.88	0.16
COLLIER	141.16	48.19	10.39	2.47	62.59	--	1.57	--
COLUMBIA	102.98	34.16	--	1.09	16.36	--	0.39	1.33
DADE	1,552.15	878.37	377.34	68.59	406.31	327.40	11.98	82.31
DESOTO	76.02	--	--	1.65	12.96	5.85	0.04	--
DIXIE	12.95	2.93	--	0.07	8.36	--	0.04	--
DUVAL	1,177.24	390.27	167.51	38.19	388.42	144.03	17.98	38.77
ESCAMBIA	612.98	189.71	73.60	6.89	189.20	64.66	2.42	7.85
FLAGLER	20.72	4.57	4.20	0.24	4.69	--	--	--
FRANKLIN	22.83	0.49	--	0.33	3.41	--	--	--
GADSDEN	156.26	44.53	4.44	0.97	44.72	15.42	1.84	--
GILCHRIST	16.24	8.06	--	--	3.33	--	0.02	--
GLADES	15.63	3.39	--	--	2.91	--	0.03	--
GULF	28.18	8.72	--	0.43	6.04	--	--	--
HAMILTON	41.93	59.69	0.48	0.72	8.76	--	--	--
HARDEE	40.85	16.06	--	--	3.75	--	0.60	--
HENDRY	58.70	11.17	5.67	--	9.01	0.90	--	0.43
HERNANDO	57.90	42.77	29.11	1.99	35.81	0.74	0.61	4.27
HIGHLANDS	81.52	17.10	13.28	5.18	24.87	3.58	0.71	3.44
HILLSBOROUGH	1,130.55	527.38	210.17	35.80	360.73	247.85	13.58	19.56
HOLMES	66.59	16.46	--	1.38	13.93	--	--	--
INDIAN RIVER	79.65	40.53	4.13	0.86	39.35	--	1.39	1.04
JACKSON	141.13	51.98	2.75	0.39	19.24	--	0.55	--
JEFFERSON	55.80	--	--	--	4.41	--	0.04	0.52
LAFAYETTE	16.70	--	--	--	3.51	--	--	--
LAKE	233.37	88.10	31.81	2.98	93.12	31.33	0.55	--
LEE	299.54	86.16	44.71	6.35	124.36	68.58	2.61	2.67
LEON	240.52	150.39	47.42	7.41	79.31	131.16	6.20	--
LEVY	43.43	10.33	--	1.62	12.43	5.85	0.26	--
LIBERTY	21.65	--	--	--	3.63	--	--	--
MADISON	42.11	--	--	--	8.52	--	--	--
MANATEE	199.62	69.27	16.69	11.49	88.90	28.90	1.00	2.64
MARION	223.65	102.13	37.17	7.73	54.10	11.00	1.28	--
MARTIN	67.30	35.23	6.23	1.22	28.89	11.05	1.11	3.56
MONROE	58.13	18.03	9.26	1.46	14.62	3.81	--	0.34
NASSAU	61.08	24.48	--	0.91	11.76	--	--	--
OKALOOSA	213.19	60.82	13.38	3.62	56.56	10.20	0.96	2.68
OKEECHOBEE	80.05	16.41	1.52	3.64	9.83	0.46	0.65	--
ORANGE	982.35	355.74	189.65	30.65	231.92	128.79	5.94	12.67
OSCEOLA	74.36	45.20	15.58	2.11	45.95	20.93	0.57	0.25
PALM BEACH	632.13	222.96	84.87	8.59	445.28	125.48	7.58	4.56
PASCO	293.68	122.78	49.44	9.76	101.04	36.95	3.13	0.95
PINELLAS	537.33	332.98	173.24	35.07	518.04	159.40	9.64	8.61
POLK	571.65	186.39	89.56	5.11	182.15	113.82	3.31	6.40
PUTNAM	148.05	67.71	4.39	5.53	35.04	2.33	1.41	2.05
ST. JOHNS	124.92	27.57	0.78	4.89	37.74	--	--	--
ST. LUCIE	175.54	52.57	2.97	5.27	28.66	29.46	3.62	--
SANTA ROSA	143.53	24.67	9.38	2.31	32.31	33.02	1.17	1.80
SARASOTA	185.88	69.22	48.26	22.60	142.66	86.53	3.37	4.36
SEMINOLE	234.63	107.08	4.50	5.02	146.20	64.28	6.75	2.94
SUMTER	70.76	27.26	1.91	0.52	8.97	--	--	--
SUWANNEE	72.75	3.25	--	0.58	12.94	2.18	--	--
TAYLOR	41.75	7.49	3.52	0.29	14.86	--	0.24	0.58
UNION	18.03	8.82	--	--	3.49	--	--	--
VOLUSIA	355.21	142.99	51.51	7.17	110.61	127.80	4.07	7.42
WAKULLA	30.50	--	--	--	5.50	--	0.24	--
WALTON	79.43	13.78	--	--	9.77	0.54	--	--
WASHINGTON	30.34	6.65	0.50	0.18	4.78	--	--	--
DOZIER/SUNLAND	7.15	2.78	--	0.56	3.88	--	--	--
OKEECHOBEE BOYS	1.70	--	--	--	0.01	--	--	--
STATE	14,271.93	5,772.12	2,072.02	471.27	5,666.79	2,386.86	133.36	233.45

II

1987-88 FTE BY PROGRAM - UNWEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Emotionally Handicapped PT	Emotionally Handicapped	Specific Learning Disability PT	Specific Learning Disability	Gifted PT	Hospital & Homebound PT	Profoundly Handicapped	Total Exceptional Education
ALACHUA	103.92	170.58	176.20	121.47	307.42	5.89	88.68	1,423.47
BAKER	2.91	26.71	42.82	51.24	4.61	1.84	34.50	292.84
BAY	5.83	91.41	110.39	192.95	167.59	2.69	145.87	1,220.74
BRADFORD	8.35	5.56	45.68	8.32	24.39	2.62	4.23	198.73
BREVARD	12.32	202.09	478.67	913.79	653.15	8.33	126.40	3,146.83
BROWARD	125.96	680.25	1,034.30	2,257.77	1,433.13	43.71	426.37	8,329.34
CALHOUN	1.00	--	9.39	37.91	4.66	0.10	--	125.77
CHARLOTTE	12.39	79.63	61.75	147.88	26.96	1.15	18.49	494.92
CITRUS	29.15	28.07	100.59	90.86	106.29	5.20	35.28	557.34
CLAY	23.16	115.22	146.92	320.04	152.02	1.98	20.03	1,002.88
COLLIER	2.65	47.94	143.77	146.65	83.37	6.67	23.06	720.48
COLUMBIA	20.52	43.47	29.47	82.78	33.40	2.19	21.73	391.85
DADE	148.34	1,093.24	2,193.03	4,188.74	1,948.51	101.36	1,189.21	14,564.88
DESOTO	3.31	36.75	27.38	143.14	22.27	1.66	0.50	331.53
DIXIE	1.81	8.63	18.55	19.30	7.88	0.92	--	81.24
DUVAL	419.33	1,090.28	881.62	1,638.47	694.02	31.90	295.48	7,413.49
ESCAMBIA	13.80	189.93	303.22	504.53	227.88	29.89	182.24	2,578.80
FLAGLER	1.13	22.48	12.38	106.82	30.97	0.84	--	209.04
FRANKLIN	1.48	12.07	13.69	47.78	--	0.17	1.10	103.35
GADSDEN	2.20	8.22	69.81	54.61	9.74	1.55	33.34	447.65
GILCHRIST	3.67	12.65	10.88	26.55	5.23	0.44	8.78	95.83
GLADES	0.05	0.75	6.91	3.74	--	0.16	0.90	34.47
GULF	2.60	8.24	7.26	13.47	2.57	0.36	7.02	84.91
HAMILTON	2.35	3.18	14.59	15.60	18.67	0.20	19.81	185.96
HARDEE	2.88	19.22	34.68	21.91	9.31	2.18	10.91	182.35
HENDRY	6.38	34.96	31.43	50.00	8.67	1.12	16.55	234.99
HERNANDO	9.44	61.05	68.15	197.71	19.46	1.42	35.83	566.66
HIGHLANDS	5.75	41.04	78.66	198.12	40.26	2.39	30.16	566.06
HILLSBOROUGH	804.86	340.15	1,060.29	296.38	1,588.36	28.29	706.66	7,370.70
HOLMES	0.80	18.46	21.29	26.23	--	1.68	6.68	173.50
INDIAN RIVER	0.63	33.20	100.43	134.12	98.70	1.67	33.89	569.59
JACKSON	7.61	42.34	24.54	81.11	28.10	1.01	10.94	411.69
JEFFERSON	1.54	21.09	24.21	17.30	8.88	--	--	133.79
LAFAYETTE	0.16	4.19	3.34	2.06	1.17	0.12	--	31.25
LAKE	17.11	130.18	209.24	257.11	156.91	2.92	30.77	1,285.50
LEE	7.24	310.38	323.50	733.43	234.31	9.95	142.20	2,395.99
LEON	3.23	117.21	251.44	295.71	408.02	8.21	129.80	1,876.03
LEVY	9.15	64.06	22.15	82.19	12.85	2.53	27.68	294.53
LIBERTY	--	2.50	2.78	23.96	1.31	--	--	55.83
MADISON	1.43	1.62	17.60	14.36	39.44	0.14	--	125.22
MANATEE	22.31	123.35	223.44	350.51	48.47	2.29	114.02	1,300.90
MARION	58.37	140.06	277.44	365.81	136.21	6.63	54.32	1,475.90
MARTIN	10.95	101.62	103.77	153.61	114.86	2.27	34.40	676.07
MONROE	11.91	77.28	71.51	77.90	46.68	2.88	41.90	435.71
NASSAU	13.55	51.53	54.53	186.29	21.34	1.62	7.29	434.38
OKALOOSA	7.90	106.68	218.61	24.10	315.07	2.93	42.16	1,079.96
OKEECHOBEE	1.54	11.80	36.59	50.20	18.81	1.15	13.31	243.96
ORANGE	47.81	337.71	841.05	606.17	706.87	22.16	239.01	4,738.49
OSCEOLA	2.87	33.40	76.34	148.90	58.54	2.54	17.13	544.67
PALM BEACH	26.88	570.38	1,422.94	599.82	1,154.21	45.53	242.18	5,593.37
PASCO	24.01	214.16	270.11	199.04	161.66	6.65	106.72	1,600.06
PINELLAS	152.84	612.80	1,187.38	638.97	747.16	26.81	553.89	5,694.16
POLK	79.37	341.46	470.61	480.83	480.44	12.96	130.22	3,154.28
PUTNAM	10.76	31.96	76.70	87.21	32.21	1.88	26.10	533.33
ST. JOHNS	3.87	29.41	108.26	103.09	111.82	1.49	15.23	569.07
ST. LUCIE	49.44	57.91	142.28	70.50	200.66	8.69	84.67	912.24
SANTA ROSA	3.48	39.92	83.12	151.78	59.45	3.83	24.79	614.74
SARASOTA	73.15	166.86	303.53	292.52	459.44	12.77	122.05	1,993.20
SEMINOLE	33.20	153.18	339.53	282.03	627.59	7.54	124.66	2,149.13
SUMTER	1.35	21.53	20.16	55.11	13.33	0.40	9.96	231.26
SUWANNEE	3.17	21.49	34.50	38.21	4.70	0.40	--	194.17
TAYLOR	0.55	11.27	19.46	51.89	7.40	1.21	15.00	175.51
UNION	4.55	10.90	15.60	5.69	--	--	--	67.08
VOLUSIA	81.74	253.78	354.82	545.13	571.87	8.26	175.11	2,797.49
WAKULLA	1.14	21.25	20.18	70.52	8.23	0.60	--	158.16
WALTON	0.17	19.08	35.11	18.84	3.68	1.70	--	182.08
WASHINGTON	1.55	26.19	20.18	40.73	6.74	0.38	1.94	140.18
DOZIER/SUNLAND	0.84	24.29	0.34	4.99	--	--	57.58	102.41
OKEECHOBEE BOYS	0.43	3.82	0.27	0.86	--	--	--	7.09
STATE	2,556.14	8,834.07	15,041.38	19,277.34	14,733.72	501.02	6,138.67	98,090.15

II

1987-88 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL JOB PREPARATORY 7-12

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial	Exploratory
ALACHUA	75.70	332.22	--	148.78	10.10	--	107.70	158.12	270.02
BAKER	39.06	88.44	--	40.14	--	--	36.90	24.55	81.02
BAY	1.25	440.76	133.16	14.59	--	7.75	162.03	287.23	215.41
BRADFORD	65.31	61.48	--	--	--	--	29.30	64.42	47.09
BREVARD	2.00	652.44	217.11	349.82	40.52	--	339.32	672.22	451.54
BROWARD	307.15	2,166.31	530.49	413.05	275.64	12.00	1,517.20	2,268.12	1,555.49
CALHOUN	22.89	33.81	--	--	--	--	26.04	22.27	15.57
CHARLOTTE	19.48	145.02	35.33	60.39	0.72	--	45.01	93.88	188.54
CITRUS	64.68	180.71	1.64	98.10	11.93	5.96	99.70	149.90	196.40
CLAY	44.67	370.66	103.22	19.50	42.86	--	209.98	325.58	198.93
COLLIER	13.25	168.84	80.26	33.47	0.19	0.30	130.94	140.43	276.02
COLUMBIA	47.47	95.72	22.94	53.50	15.20	20.51	68.21	134.32	117.67
DADE	80.37	4,720.39	372.71	2,078.93	239.02	50.10	2,002.95	3,669.13	3,687.55
DESOTO	27.81	51.20	50.63	--	4.78	--	34.54	38.88	84.32
DIXIE	13.98	18.44	--	10.06	--	--	9.24	35.99	26.52
DUVAL	24.71	1,698.57	291.18	248.09	110.93	40.46	975.22	2,079.93	1,263.12
ESCAMBIA	98.73	816.07	48.00	126.80	16.41	3.50	396.84	428.62	520.32
FLAGLER	22.47	46.31	--	30.87	--	--	24.50	42.14	41.37
FRANKLIN	--	25.12	--	--	--	--	37.17	27.13	13.68
GADSDEN	20.26	92.21	14.38	0.22	7.00	--	81.05	84.37	135.43
GILCHRIST	39.59	24.32	--	--	--	--	21.03	12.82	21.70
GLADES	8.60	18.89	--	--	--	--	7.35	16.39	19.53
GULF	8.62	52.29	--	15.84	--	--	14.93	30.39	35.42
HAMILTON	19.49	49.24	--	--	--	--	39.75	33.54	19.63
HARDEE	50.78	67.23	--	22.22	8.99	--	66.58	46.46	61.96
HENDRY	37.57	96.99	22.33	22.25	0.34	--	41.25	50.83	126.33
HERNANDO	23.90	157.62	58.18	47.00	--	--	175.90	96.70	112.20
HIGHLANDS	62.33	139.26	--	100.06	7.50	--	90.81	68.87	128.26
HILLSBOROUGH	410.14	1,758.08	368.85	873.01	129.43	31.40	859.92	1,467.06	1,204.32
HOLMES	49.05	63.25	--	--	--	--	27.17	8.00	20.61
INDIAN RIVER	33.08	196.23	--	33.92	5.31	--	65.09	116.92	107.61
JACKSON	101.80	172.35	--	20.80	--	16.90	52.91	--	128.97
JEFFERSON	17.20	29.26	--	17.16	--	--	36.02	29.83	31.50
LAFAYETTE	28.56	17.19	--	9.25	--	--	16.89	--	17.52
LAKE	148.31	301.53	86.04	114.22	0.06	5.63	167.10	165.78	226.91
LEE	28.30	581.61	198.72	282.49	2.38	--	345.95	325.91	358.41
LEON	26.98	293.35	--	225.53	1.20	--	158.52	307.56	373.39
LEVY	71.39	67.74	--	15.34	--	--	26.17	52.89	67.35
LIBERTY	10.50	14.82	--	--	--	--	11.72	13.91	16.75
MADISON	36.58	45.84	--	2.75	2.30	--	49.84	21.21	33.10
MANATEE	86.85	339.14	83.52	41.07	--	--	280.34	214.13	320.89
MARION	234.32	631.11	30.75	294.78	30.48	--	289.91	563.28	378.11
MARTIN	11.56	143.13	17.41	112.80	--	--	64.28	210.85	186.97
MONROE	--	114.43	0.42	59.57	--	3.11	36.57	123.40	31.00
NASSAU	12.25	160.57	--	109.57	27.41	--	101.85	70.10	52.43
OKALOOSA	26.35	358.29	--	190.62	2.96	--	188.82	220.84	165.53
OKEECHOBEE	47.19	78.53	--	66.30	13.78	--	20.76	59.60	68.63
ORANGE	265.15	1,155.04	382.34	274.05	37.70	--	592.80	749.11	1,156.34
OSCEOLA	33.10	105.64	85.94	84.41	--	--	84.58	71.73	235.96
PALM BEACH	109.56	1,039.80	170.29	562.33	57.52	--	988.44	1,217.51	1,194.84
PASCO	82.81	503.79	64.13	181.03	50.10	--	233.89	552.18	620.64
PINELLAS	81.52	1,533.65	361.80	322.71	58.48	510.12	987.99	1,268.24	748.54
POLK	421.83	1,112.94	201.38	306.08	13.14	--	555.43	734.63	947.82
PUTNAM	41.09	213.68	--	24.60	21.60	--	70.61	193.33	243.28
ST. JOHNS	5.00	136.93	20.75	--	--	--	126.23	186.37	101.49
ST. LUCIE	24.85	233.75	49.47	145.26	10.34	--	108.58	163.93	202.37
SANTA ROSA	52.23	339.84	--	134.52	4.00	--	105.09	126.53	165.21
SARASOTA	46.95	446.15	30.85	191.19	10.90	73.24	161.50	248.17	182.23
SEMINOLE	36.18	828.22	122.01	231.93	30.90	--	329.89	420.03	732.09
SUMTER	119.76	88.01	--	52.30	--	--	60.96	--	81.79
SUWANNEE	66.68	61.36	--	35.59	--	--	79.32	58.70	67.78
TAYLOR	--	30.89	--	39.87	6.81	--	11.83	85.00	48.35
UNION	18.97	37.11	--	--	--	--	7.34	15.68	34.94
VOLUSIA	164.72	608.88	75.31	148.12	18.61	10.38	425.97	497.91	522.52
WAKULLA	13.71	33.38	--	17.41	--	--	8.40	32.10	41.06
WALTON	39.27	88.71	--	26.59	--	--	69.43	32.59	38.85
WASHINGTON	29.07	54.09	18.90	--	--	--	20.26	67.69	73.52
DOZIER/SUNLAND	5.79	--	--	22.67	--	--	4.55	45.94	--
OKEECHOBEE BOYS	17.53	--	--	10.23	--	--	--	39.97	--
STATE	4,298.30	26,828.57	4,370.44	9,193.57	1,327.54	791.34	14,583.96	21,859.84	21,135.66

II

1987-88 FTE BY PROGRAM - UNWEIGHTED
VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	28.13	31.41	--	20.06	--	--	1.91	3.98
BAKER	20.18	--	--	--	--	--	33.95	21.27
BAY	10.20	158.03	31.41	--	64.96	--	42.85	398.77
BRADFORD	4.96	22.31	--	--	--	--	-	148.34
BREVARD	--	--	--	--	--	--	--	--
BROWARD	11.95	571.27	34.66	--	782.97	355.55	290.08	1,990.49
CALHOUN	--	18.48	--	--	--	--	--	--
CHARLOTTE	9.96	129.44	4.53	--	112.49	2.42	1.31	131.75
CITRUS	--	30.37	3.09	--	50.42	100.02	--	134.66
CLAY	--	--	--	--	--	--	--	--
COLLIER	39.11	99.09	5.16	260.27	156.34	0.13	2.26	235.41
COLUMBIA	4.93	--	--	--	--	--	--	--
DADE	154.44	1,352.76	220.61	211.53	697.38	1.00	408.10	3,116.21
DESOTO	2.59	29.27	2.19	--	19.92	0.83	55.83	5.21
DIXIE	--	2.33	--	--	--	--	--	6.54
DUVAL	--	--	--	--	--	--	--	--
ESCAMBIA	28.53	196.51	22.87	13.18	--	9.00	--	507.49
FLAGLER	--	2.88	0.20	--	0.84	0.04	--	2.00
FRANKLIN	--	1.12	--	--	--	--	--	--
GADSDEN	--	23.61	6.25	--	9.50	--	--	6.25
GILCHRIST	3.20	1.09	--	--	--	--	--	0.32
GLADES	--	--	--	--	--	--	--	--
GULF	15.58	--	--	--	--	--	2.16	4.04
HAMILTON	--	--	--	--	0.14	--	--	2.41
HARDEE	--	--	--	--	--	--	--	--
HENDRY	--	9.26	--	--	2.64	2.97	--	0.36
HERNANDO	5.80	11.02	--	6.90	13.78	--	7.30	--
HIGHLANDS	--	--	--	--	--	--	--	--
HILLSBOROUGH	85.42	370.82	21.99	--	387.28	186.73	71.58	589.02
HOLMES	--	--	--	--	--	--	--	--
INDIAN RIVER	--	--	--	--	26.46	--	--	--
JACKSON	34.41	1.53	--	--	--	--	48.42	41.54
JEFFERSON	--	12.23	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--	--
LAKE	17.03	100.39	16.73	--	118.97	70.44	18.67	202.97
LEE	28.07	80.21	12.61	2.88	178.26	112.14	17.84	447.78
LEON	48.51	317.70	16.95	--	80.57	144.09	30.38	852.96
LEVY	--	--	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--	--
MANATEE	14.61	75.17	1.00	--	169.63	51.91	11.59	312.43
MARION	24.12	--	3.44	--	45.43	42.92	--	38.53
MARTIN	70.56	34.88	--	20.67	--	--	22.63	195.30
MONROE	11.83	6.79	--	4.40	5.80	--	1.40	11.84
NASSAU	--	2.44	--	23.84	4.20	--	--	0.36
OKALOOSA	42.48	74.27	43.31	--	46.20	--	20.72	421.72
OKEECHOBEE	--	--	--	--	--	--	--	--
ORANGE	19.81	324.80	308.60	0.36	240.00	236.53	115.95	2,847.75
OSCEOLA	--	--	--	--	0.81	--	--	--
PALM BEACH	77.45	279.00	7.27	--	274.11	33.62	45.13	1,968.02
PASCO	1.00	38.92	--	--	79.97	--	0.89	75.58
PINELLAS	51.97	497.44	101.21	78.51	442.09	125.33	136.53	1,784.08
POLK	12.55	214.29	18.87	--	100.57	20.57	30.49	751.53
PUTNAM	--	--	--	--	--	--	--	--
ST. JOHNS	21.65	162.93	--	--	118.81	125.54	--	890.53
ST. LUCIE	--	--	--	--	--	--	--	--
SANTA ROSA	25.34	71.69	--	4.41	10.00	--	48.70	48.81
SARASOTA	22.03	297.76	14.08	--	286.26	335.28	236.14	387.77
SEMINOLE	--	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--	--
SUWANNEE	6.01	20.63	--	4.29	37.78	--	3.22	95.59
TAYLOR	--	32.04	--	--	2.94	--	--	44.36
UNION	30.16	--	--	--	1.68	--	--	--
VOLUSIA	--	--	--	--	--	--	--	--
WAKULLA	--	13.96	--	--	1.35	--	--	--
WALTON	--	--	--	--	--	--	--	--
WASHINGTON	53.79	90.21	32.29	--	25.68	58.11	13.98	318.56
DOZIER/SUNLAND	17.22	--	--	6.60	--	--	16.21	6.62
OKEECHOBEE BOYS	1.73	--	--	0.96	--	--	--	2.78
STATE	1,055.11	5,810.37	929.32	658.86	4,596.23	2,015.17	1,767.02	19,026.31

II

1987-88 FTE BY PROGRAM - UNWEIGHTED

VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	Agriculture	Office	Distributive	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	1.08	--	--	--	--	--	2.95
BAKER	--	--	--	--	--	--	--
BAY	0.30	6.75	--	1.69	1.64	5.62	16.12
BRADFORD	--	--	--	--	--	0.57	0.11
BREVARD	--	--	--	--	--	--	--
BROWARD	1.21	585.22	317.19	42.54	181.64	114.67	203.76
CALHOUN	--	--	--	--	--	--	--
CHARLOTTE	0.58	4.39	0.24	3.37	2.74	1.74	4.94
CITRUS	--	27.15	13.66	--	24.24	2.64	25.13
CLAY	--	--	--	--	--	--	--
COLLIER	3.39	52.72	16.88	7.67	44.52	19.73	49.52
COLUMBIA	--	6.72	--	--	--	--	0.89
DADE	6.27	301.08	110.00	45.01	2.40	49.37	374.40
DESOTO	--	2.94	--	0.20	--	--	0.47
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
ESCAMBIA	--	47.33	--	--	--	--	7.40
FLAGLER	--	8.03	0.04	1.49	0.91	0.08	94.49
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	1.14	--	--	--	--	2.13
GILCHRIST	--	--	--	--	--	--	--
GLADES	--	2.40	--	--	--	--	--
GULF	--	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--
HENDRY	--	1.29	0.15	--	--	--	--
HERNANDO	0.20	1.32	--	--	--	--	--
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	0.53	213.07	158.67	88.13	--	223.41	296.21
HOLMES	--	--	--	--	--	--	--
INDIAN RIVER	--	3.65	--	4.61	--	0.70	0.23
JACKSON	--	1.50	--	--	--	--	--
JEFFERSON	--	1.11	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--
LAKE	1.60	18.06	6.51	28.39	16.95	7.59	23.29
LEE	3.18	19.50	1.58	3.93	26.86	3.93	36.53
LEON	1.48	55.29	17.47	5.19	213.94	23.78	37.30
LEVY	5.87	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
MANATEE	4.08	17.46	7.23	8.73	38.41	46.27	21.87
MARION	1.50	21.93	--	0.28	33.04	1.13	4.22
MARTIN	--	15.45	--	--	--	1.93	4.94
MONROE	--	--	--	--	--	--	--
NASSAU	--	1.38	--	--	--	--	--
OKALOOSA	--	--	--	--	--	--	--
OKEECHOBEE	24.57	--	--	--	--	--	--
ORANGE	0.23	168.98	526.12	27.11	794.23	227.09	817.23
OSCEOLA	--	13.26	--	17.40	--	2.45	2.17
PALM BEACH	5.94	193.45	56.98	73.63	0.48	34.32	322.76
PASCO	--	8.40	--	1.91	--	8.11	5.11
PINELLAS	42.77	187.48	22.26	113.40	102.83	86.17	418.02
POLK	0.98	33.18	29.92	8.98	222.04	31.32	124.41
PUTNAM	--	--	--	--	--	--	--
ST. JOHNS	4.63	39.22	--	15.47	124.30	--	70.19
ST. LUCIE	--	--	--	--	--	--	--
SANTA ROSA	--	8.18	--	0.20	--	--	2.36
SARASOTA	7.94	71.31	52.63	38.41	112.74	128.47	67.22
SEMINOLE	--	--	--	--	--	--	--
SUMTER	--	4.69	--	--	--	0.60	--
SUWANNEE	--	11.48	--	--	--	0.36	5.98
TAYLOR	--	--	--	0.17	--	--	2.82
UNION	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--
WAKULLA	--	--	--	--	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	--	7.98	0.32	1.12	8.01	1.10	4.72
DOZIER/SUNLAND	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	116.33	2,164.45	1,337.85	539.03	1,949.92	1,023.13	3,049.89

1987-88 FTE BY PROGRAM - UNWEIGHTED
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Adult Basic and High School	Kindergarten Grade 3	Grades 4-8	Grades 9-12	Dropout Prevention
ALACHUA	521.91	8,038.62	7,673.91	5,911.75	120.00
BAKER	27.91	1,281.06	1,258.07	723.63	12.08
BAY	319.09	6,763.60	7,112.56	4,585.06	418.28
BRADFORD	51.83	1,304.00	1,349.68	1,002.93	33.46
BREVARD	--	16,037.05	15,242.99	12,642.13	304.95
BROWARD	9,381.27	44,758.19	41,437.28	31,438.61	3,287.86
CALHOUN	29.09	678.42	724.14	370.87	--
CHARLOTTE	123.54	2,912.46	3,281.37	2,842.23	19.66
CITRUS	250.10	3,128.44	3,380.06	2,306.48	88.08
CLAY	57.33	5,855.42	6,966.75	4,607.51	199.77
COLLIER	639.07	5,916.54	5,450.49	3,985.05	462.30
COLUMBIA	54.01	2,620.96	2,453.60	1,590.24	179.24
DADE	23,911.62	79,096.58	92,731.24	60,720.89	2,709.49
DESOTO	147.10	1,215.58	1,209.01	655.96	74.11
DIXIE	3.11	586.80	594.07	345.21	24.85
DUVAL	--	35,620.69	33,432.09	21,726.42	931.36
ESCAMBIA	250.85	13,113.64	13,600.66	10,172.24	255.31
FLAGLER	151.43	887.11	1,016.07	647.50	47.86
FRANKLIN	5.86	522.73	552.28	320.20	0.40
GADSDEN	199.04	2,844.38	2,909.25	1,718.34	104.03
GILCHRIST	8.15	562.22	597.92	340.45	--
GLADES	4.36	293.68	302.90	157.85	--
GULF	56.43	640.35	795.25	584.92	--
HAMILTON	20.34	686.40	602.97	485.69	21.73
HARDEE	128.42	1,642.23	1,500.77	750.54	52.84
HENDRY	51.18	1,841.14	1,873.86	1,068.16	102.02
HERNANDO	204.74	3,242.54	3,755.90	2,350.84	58.21
HIGHLANDS	--	2,804.99	2,559.28	1,805.60	56.85
HILLSBOROUGH	3,431.91	38,512.76	36,806.52	27,405.34	2,697.09
HOLMES	--	983.42	1,152.57	758.26	--
INDIAN RIVER	75.20	3,470.51	3,315.72	2,533.13	131.91
JACKSON	481.32	2,387.77	2,554.96	1,690.05	45.29
JEFFERSON	105.16	667.36	680.83	362.25	19.84
LAFAYETTE	6.70	319.80	355.61	224.46	--
LAKE	216.15	6,177.79	6,197.99	4,111.01	330.98
LEE	534.56	12,269.12	12,170.52	9,171.09	465.21
LEON	1,166.75	8,256.12	7,562.58	5,462.98	795.28
LEVY	20.85	1,512.82	1,463.63	855.06	63.20
LIBERTY	62.28	329.18	349.56	191.24	2.68
MADISON	--	1,011.52	1,138.73	666.58	80.17
MANATEE	365.60	8,355.84	7,879.10	5,212.34	302.14
MARION	221.65	8,551.89	8,601.30	5,613.70	224.70
MARTIN	496.31	3,385.07	3,209.09	2,837.93	74.00
MONROE	147.22	2,689.83	2,497.10	1,713.48	175.94
NASSAU	77.68	2,579.77	2,872.20	1,686.12	105.80
OKALOOSA	42.10	7,632.71	8,386.77	6,204.69	84.09
OKEECHOBEE	24.65	1,912.23	1,811.51	954.30	93.17
ORANGE	3,607.37	28,002.77	29,536.96	21,357.30	357.94
OSCEOLA	89.68	4,736.73	4,819.47	3,490.35	339.58
PALM BEACH	2,621.69	30,325.70	28,107.66	20,760.75	1,888.55
PASCO	654.32	9,772.19	9,997.28	6,694.32	535.22
PINELLAS	2,240.09	26,552.39	28,918.31	23,230.27	1,235.28
POLK	804.74	20,187.61	20,803.79	13,201.34	698.69
PUTNAM	--	3,723.48	3,736.28	2,178.44	189.45
ST. JOHNS	223.88	3,408.38	3,697.67	2,253.33	95.69
ST. LUCIE	--	6,595.90	6,316.48	3,520.78	95.87
SANTA ROSA	144.83	4,314.85	4,635.86	3,364.67	58.47
SARASOTA	724.29	7,919.13	7,918.93	6,451.20	710.92
SEMINOLE	--	13,166.41	14,163.65	11,323.00	444.75
SUMTER	30.38	1,630.35	1,689.55	1,006.96	--
SUWANNEE	49.01	1,571.67	1,739.81	1,175.30	45.68
TAYLOR	54.95	1,117.03	1,119.74	666.95	137.98
UNION	14.43	653.57	596.69	337.32	--
VOLUSIA	--	13,473.23	13,806.49	9,808.39	324.94
WAKULLA	53.04	881.17	967.64	610.41	23.90
WALTON	--	1,385.26	1,545.47	817.97	--
WASHINGTON	124.57	862.56	1,009.35	735.42	17.98
DOZIER/SUNLAND	--	--	--	--	113.11
OKEECHOBEE BOYS	--	--	--	--	187.00
STATE	55,711.14	536,193.51	548,697.77	386,473.78	22,757.23

FINAL UNWEIGHTED FTE, 1987-88
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Kindergarten Grade 3 Mainstream	Grades 4--8 Mainstream	Grades 9--12 Mainstream	ESOL/Intensive English	1987-88 Total All Unweighted FTE Programs
ALACHUA	2.43	6.73	10.51	62.84	21,826.79
BAKER	--	--	--	--	3,274.84
BAY	4.78	2.61	--	3.24	18,890.13
BRADFORD	--	--	--	--	3,690.05
BREVARD	11.82	12.50	0.08	2.17	44,253.69
BROWARD	30.88	51.71	26.21	1,121.88	122,152.62
CALHOUN	--	--	--	--	1,773.43
CHARLOTTE	--	--	--	--	9,055.72
CITRUS	32.11	23.76	7.42	--	8,966.35
CLAY	--	--	--	14.48	17,663.93
COLLIER	--	1.64	1.00	142.25	15,959.27
COLUMBIA	--	--	--	--	6,844.04
DADE	3.69	0.32	--	8,444.61	243,708.82
DESOTO	--	2.44	9.77	31.50	3,198.37
DIXIE	0.48	--	--	--	1,551.21
DUVAL	--	3.13	8.77	209.71	91,932.17
ESCAMBIA	3.14	6.79	12.87	81.64	37,246.29
FLAGLER	--	--	--	--	2,598.54
FRANKLIN	--	--	--	--	1,395.61
GADSDEN	--	--	--	0.60	7,576.60
GILCHRIST	--	--	--	--	1,500.59
GLADES	--	--	--	--	754.43
GULF	--	--	--	--	2,020.52
HAMILTON	0.36	1.00	--	--	1,978.15
HARDEE	--	--	--	54.68	4,001.06
HENDRY	--	--	--	--	4,885.18
HERNANDO	--	0.50	0.94	0.80	9,409.73
HIGHLANDS	4.09	6.44	5.05	--	7,242.30
HILLSBOROUGH	--	--	--	109.06	105,530.77
HOLMES	--	--	--	--	2,894.25
INDIAN RIVER	--	6.36	5.04	12.51	9,475.18
JACKSON	--	--	--	--	6,678.07
JEFFERSON	--	--	--	--	1,750.28
LAFAYETTE	--	--	--	--	899.87
LAKE	6.13	2.11	0.96	--	16,826.97
LEE	1.29	2.68	2.37	107.70	34,190.05
LEON	12.23	4.98	8.69	50.02	22,152.88
LEVY	--	--	--	--	3,894.71
LIBERTY	--	--	--	--	872.66
MADISON	--	--	--	--	2,897.00
MANATEE	6.02	5.90	1.58	65.17	21,828.09
MARION	--	--	--	6.89	22,998.48
MARTIN	--	--	--	--	9,506.09
MONROE	--	--	--	4.81	7,081.16
NASSAU	--	--	--	--	7,243.89
OKALOOSA	--	--	--	77.60	22,385.86
OKEECHOBEE	0.30	0.05	0.14	27.52	4,799.22
ORANGE	0.27	1.81	0.59	192.85	79,450.49
OSCEOLA	--	--	--	42.24	13,428.37
PALM BEACH	5.28	5.18	0.80	737.06	81,830.98
PASCO	2.01	3.43	17.21	--	27,001.66
PINELLAS	17.06	35.97	8.06	209.12	80,206.46
POLK	7.00	5.26	--	100.47	55,004.16
PUTNAM	--	--	--	--	9,827.65
ST. JOHNS	--	0.58	--	0.43	9,456.06
ST. LUCIE	--	0.04	2.45	9.15	16,540.67
SANTA ROSA	4.73	1.09	1.81	--	12,381.50
SARASOTA	1.68	40.43	26.58	27.86	23,096.73
SEMINOLE	--	--	--	32.71	39,130.52
SUMTER	--	--	--	--	4,316.86
SUWANNEE	0.30	1.18	--	--	4,533.94
TAYLOR	--	0.84	3.57	--	3,046.11
UNION	--	--	--	--	1,587.58
VOLUSIA	1.14	1.10	--	25.29	37,440.58
WAKULLA	--	--	--	--	2,483.12
WALTON	--	--	--	--	3,748.70
WASHINGTON	--	0.49	--	--	2,625.80
DOZIER/SUNLAND	--	--	--	--	113.11
OKEECHOBEE BOYS	--	--	--	--	187.00
STATE	159.24	239.05	182.47	12,008.93	1,506,693.98

III FISCAL DATA
ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.1 FEDERAL DIRECT	3.2 VOCATIONAL FUNDS	3.3 EDUCATION CONSOLIDATION IMPROVEMENT ACT	3.4 ADULT BASIC EDUCATION ACT	3.5 NATIONAL SCHOOL LUNCH FUNDS
PANHANDLE					
BAY	1,321,187	363,459	2,321,187	29,332	2,693,934
CALHOUN		112,225	287,687	15,671	330,305
ESCAMBIA	1,023,968	287,862	5,619,983	35,179	6,142,681
FRANKLIN		103,154	292,083	11,044	241,496
GADSDEN	422,998	207,467	2,447,197	42,941	2,282,365
GULF	28,747	82,362	297,521	11,851	247,230
HOLMES	23,962	134,636	526,695		436,234
JACKSON		198,863	1,052,558	41,286	1,173,128
JEFFERSON		172,538	428,946	18,357	362,256
LEON	175,328	303,822	2,636,755	18,260	2,721,732
LIBERTY		60,079	134,671	9,370	163,161
MADISON		171,494	680,034		593,557
OKALOOSA	3,108,932	185,069	1,662,164		2,139,873
SANTA ROSA	219,281	147,544	1,206,742	7,517	1,421,692
TAYLOR	20,016	188,497	485,469	11,718	408,666
WAKULLA		68,054	229,354	11,561	322,383
WALTON	235,000	91,839	600,255		495,616
WASHINGTON	91,426	414,499	687,018	99,195	412,587
CROWN					
ALACHUA	772,440	209,388	2,740,753	26,011	3,329,089
BAKER	1,152	83,925	403,639	17,357	360,622
BRADFORD	30,058	193,501	478,470	15,638	431,299
CITRUS	138,199	130,531	863,379	14,185	890,401
CLAY	914,008	72,559	924,744	15,452	1,125,329
COLUMBIA	50,602	144,497	833,970	20,083	965,328
DIXIE		107,233	317,066	9,575	311,543
DUVAL	1,812,439	565,618	10,775,497		11,100,284
FLAGLER		65,499	223,781	14,145	234,628
GILCHRIST		95,552	161,086	7,893	204,521
HAMILTON		145,189	475,287	11,301	360,563
LAFAYETTE		39,858	158,456	8,519	122,310
LEVY		104,308	487,487	14,966	590,418
MARION	12,475	256,144	2,941,517	23,818	3,585,618
NASSAU	2,818	55,317	602,872	17,521	618,149
PUTNAM	82,461	102,449	1,592,792		2,040,632
ST. JOHNS	35,436	273,313	999,888	14,712	961,300
SUWANNEE	21,562	322,002	644,646	23,869	561,651
UNION	2,968	95,574	147,265	8,614	189,807
EAST CENTRAL					
BREVARD	669,028	162,862	3,741,668		3,488,509
INDIAN RIVER	21,342	67,789	1,005,947	16,992	1,113,257
LAKE	103,312	236,469	2,236,480	29,053	1,861,050
OKEECHOBEE		102,627	1,096,109	13,002	790,956
ORANGE	965,196	514,153	8,472,595	118,526	7,353,699
OSCEOLA		99,099	703,209	14,637	1,188,895
ST. LUCIE	146,356	155,626	2,715,676		2,344,930
SEMINOLE	470,951	144,919	3,505,472		2,726,980
SUMTER		68,077	788,057	19,166	689,419
VOLUSIA	143,445	170,015	4,556,666		3,594,354
WEST CENTRAL					
CHARLOTTE	245,160	143,637	497,804	18,115	800,079
DESOTO		160,541	863,172	781	539,441
GLADES	71,923	86,794	113,075	3,270	126,637
HARDEE	144,780	89,257	1,946,869	23,031	757,318
HERNANDO	49,796	73,851	628,806	17,942	885,464
HIGHLANDS	116,720	128,920	1,711,959		1,212,383
HILLSBOROUGH	4,658,391	1,026,886	12,973,004	97,231	16,596,975
LEE	722,311	204,173	3,425,041	41,210	4,236,985
MANATEE		181,142	2,660,405	30,659	2,455,239
PASCO	816,718	214,159	2,771,992	56,344	3,115,285
PINELLAS	611,589	551,712	7,366,977	119,705	7,532,394
POLK	552,525	518,120	7,379,769	89,589	7,020,027
SARASOTA	814,821	171,341	2,578,045		2,081,579
SOUTH					
BROWARD	1,703,017	839,276	12,363,062	310,524	13,050,536
COLLIER	468,591	255,646	3,839,344	40,649	2,207,692
DADE	7,210,587	1,175,450	33,136,865	589,645	36,665,862
HENDRY	5,592	79,855	1,243,770	15,373	761,627
MARTIN	22,002	206,705	1,102,626	15,330	989,298
MONROE	621,371	146,019	1,066,640	13,333	621,013
PALM BEACH	218,752	395,828	11,138,658	164,568	9,900,935
STATE TOTALS	**32,121,739**	**14,728,884**	**184,998,678**	**2,485,818**	**187,281,206**

III FISCAL DATA
ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.6 OTHER FEDERAL THROUGH STATE	3.7 TOTAL FEDERAL THROUGH STATE	3.8 TOTAL FEDERAL	3.9 PERCENT FEDERAL
PANHANDLE				
BAY	874,661	6,282,572	7,603,758	8.6
CALHOUN		745,888	745,888	8.4
ESCAMBIA	1,855,505	13,941,210	14,965,178	8.5
FRANKLIN	78,478	726,254	726,254	9.8
GADSDEN	314,361	5,294,330	5,717,328	16.6
GULF	58,221	697,185	725,932	7.7
HOLMES	149,546	1,247,111	1,271,074	10.0
JACKSON	181,434	2,647,269	2,647,269	8.6
JEFFERSON	66,694	1,048,791	1,048,791	9.3
LEON	1,867,708	7,548,278	7,723,606	6.8
LIBERTY	301,132	668,413	668,413	14.6
MADISON	94,075	1,539,161	1,539,161	12.2
OKALOOSA	698,139	4,685,244	7,794,176	8.2
SANTA ROSA	629,396	3,412,891	3,632,171	6.6
TAYLOR	86,354	1,180,703	1,200,719	8.1
WAKULLA	296,171	927,523	927,523	7.8
WALTON	120,708	1,308,418	1,543,418	8.2
WASHINGTON	128,539	1,741,838	1,833,264	6.8
CROWN				
ALACHUA	946,744	7,251,986	8,024,425	7.8
BAKER	91,235	956,778	957,930	3.3
BRADFORD	90,288	1,209,196	1,239,254	7.4
CITRUS	682,367	2,580,864	2,719,063	5.6
CLAY	574,425	2,712,510	3,626,517	4.9
COLUMBIA	181,345	2,145,222	2,195,825	7.7
DIXIE	54,800	800,217	800,217	10.5
DUVAL	4,326,567	26,767,966	28,580,406	6.5
FLAGLER	79,847	617,899	617,899	3.9
GILCHRIST	66,884	535,937	535,937	7.7
HAMILTON	309,422	1,301,761	1,301,761	12.4
LAFAYETTE	20,884	350,026	350,026	8.0
LEVY	287,600	1,484,780	1,484,780	7.7
MARION	1,489,675	8,296,772	8,309,247	7.5
NASSAU	171,105	1,464,963	1,467,781	4.6
PUTNAM	372,598	4,108,471	4,190,931	6.9
ST. JOHNS	404,731	2,653,945	2,689,382	5.1
SUWANNEE	158,139	1,710,307	1,731,869	8.5
UNION	43,900	485,159	488,128	4.4
EAST CENTRAL				
BREVARD	2,086,233	9,479,272	10,148,300	4.8
INDIAN RIVER	360,252	2,564,237	2,585,579	5.5
LAKE	1,026,655	5,389,708	5,493,020	6.6
OKEECHOBEE	211,529	2,214,224	2,214,224	10.0
ORANGE	4,914,534	21,373,506	22,338,702	5.3
OSCEOLA	329,171	2,335,011	2,335,011	3.6
ST. LUCIE	742,687	5,958,920	6,105,275	7.9
SEMINOLE	1,546,269	7,923,640	8,394,590	4.8
SUMTER	82,509	1,647,227	1,647,227	8.6
VOLUSIA	1,166,752	9,487,787	9,631,233	5.0
WEST CENTRAL				
CHARLOTTE	346,080	1,805,715	2,050,875	4.2
DESOTO		1,563,934	1,563,934	9.1
GLADES	24,177	353,953	425,876	9.2
HARDEE	138,996	2,955,471	3,100,251	16.0
HERNANDO	306,056	1,912,119	1,961,915	4.1
HIGHLANDS	262,988	3,316,250	3,432,970	9.2
HILLSBOROUGH	8,369,880	39,063,976	43,722,367	8.0
LEE	1,386,397	9,293,806	10,016,116	5.4
MANATEE	1,186,243	6,513,689	6,513,689	5.7
PASCO	1,160,933	7,318,713	8,135,431	5.5
PINELLAS	3,295,686	18,866,474	19,478,062	4.7
POLK	2,816,091	17,823,595	18,376,120	7.5
SARASOTA	1,305,334	6,136,300	6,951,120	5.0
SOUTH				
BROWARD	5,216,066	31,779,464	33,482,481	4.5
COLLIER	315,523	6,658,854	7,127,444	7.3
DADE	10,474,911	82,042,734	89,253,321	7.1
HENDRY	61,158	2,161,783	2,167,375	6.1
MARTIN	4,312,280	6,626,239	6,648,241	10.6
MONROE	250,631	2,097,631	2,719,003	6.7
PALM BEACH	4,014,287	25,614,276	25,833,028	4.7
STATE TOTALS	**75,883,988**	**485,356,346**	**497,478,081**	**6.3**

III FISCAL DATA
ALL FUNDS STATE REVENUES

REGION/ DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORICAL PROGRAMS	3.12 RACING COMMISSION FUNDS
PANHANDLE			
BAY	43,983,657	7,789,002	211,083
CALHOUN	5,214,419	1,202,790	215,750
ESCAMBIA	93,522,607	17,568,451	446,500
FRANKLIN	3,423,935	736,895	306,000
GADSDEN	22,027,040	2,693,248	223,250
GULF	4,762,684	843,524	230,000
HOLMES	8,507,667	885,028	209,250
JACKSON	20,047,523	3,462,446	371,500
JEFFERSON	5,480,035	2,942,050	223,250
LEON	61,637,992	9,916,484	223,250
LIBERTY	2,554,796	425,149	271,250
MADISON	7,453,457	1,557,018	217,000
OKALOOSA	50,744,307	8,514,955	190,750
SANTA ROSA	28,355,637	5,588,068	223,250
TAYLOR	7,700,170	1,393,443	223,250
WAKULLA	6,854,594	1,331,094	247,250
WALTON	6,090,019	1,914,558	232,750
WASHINGTON	11,889,154	1,358,272	223,250
CROWN			
ALACHUA	55,121,188	9,048,463	
BAKER	10,539,587	14,439,880	272,000
BRADFORD	10,472,335	2,197,721	223,250
CITRUS	17,107,343	4,444,050	223,250
CLAY	44,706,575	7,826,024	223,250
COLUMBIA	18,299,029	2,496,755	223,250
DIXIE	4,388,417	748,591	223,250
DUVAL	220,391,879	42,037,254	446,500
FLAGLER	3,853,827	1,905,987	223,250
GILCHRIST	4,486,625	791,577	202,248
HAMILTON	5,489,503	1,190,601	223,250
LAFAYETTE	2,555,541	452,018	210,150
LEVY	11,467,803	1,884,707	434,500
MARION	53,761,435	11,666,714	
NASSAU	17,621,588	3,327,075	198,250
PUTNAM	22,278,947	5,456,711	132,070
ST. JOHNS	21,695,264	4,919,952	206,750
SUWANNEE	12,824,497	2,208,430	213,250
UNION	4,818,053	4,366,640	245,575
EAST CENTRAL			
BREVARD	90,211,418	18,027,844	223,250
INDIAN RIVER	11,726,286	4,051,186	
LAKE	40,911,731	7,636,651	148,833
OKEECHOBEE	11,642,142	2,259,020	73,000
ORANGE	164,883,003	36,457,897	
OSCEOLA	24,790,300	5,766,237	223,250
ST. LUCIE	25,238,733	9,116,159	223,250
SEMINOLE	83,767,941	15,985,088	386,500
SUMTER	11,356,327	2,099,598	223,250
VOLUSIA	75,008,756	15,691,569	283,485
WEST CENTRAL			
CHARLOTTE	12,751,660	4,287,480	148,833
DESOTO	9,831,889	1,387,113	132,167
GLADES	1,141,261	476,328	223,250
HARDEE	9,734,969	1,706,358	187,375
HERNANDO	18,816,836	5,758,943	209,750
HIGHLANDS	16,348,432	3,413,355	223,250
HILLSBOROUGH	246,880,831	41,646,909	446,500
LEE	51,876,137	15,875,221	223,250
MANATEE	38,389,782	9,535,393	
PASCO	57,528,453	15,208,444	223,250
PINELLAS	156,664,901	31,485,650	165,000
POLK	124,819,700	24,433,580	
SARASOTA	31,516,816	9,488,251	446,500
SOUTH			
BROWARD	254,712,933	62,173,835	446,500
COLLIER	12,611,261	5,120,352	
DADE	606,921,223	95,861,109	
HENDRY	11,371,729	13,383,306	143,300
MARTIN	10,435,759	5,590,594	223,250
MONROE	4,879,358	4,005,275	223,250
PALM BEACH	106,870,179	37,098,457	
STATE TOTALS	**3,255,769,875**	**696,558,827**	**14,062,889**

III FISCAL DATA
ALL FUNDS STATE REVENUES

	3.13	3.14	3.15
REGION/ DISTRICT	OTHER STATE	TOTAL STATE	PERCENT STATE
PANHANDLE			
BAY	1,211,456	53,195,197	60.6
CALHOUN	209,269	6,842,228	77.9
ESCAMBIA	2,730,456	114,268,015	65.2
FRANKLIN	96,605	4,563,435	61.6
GADSDEN	489,147	25,432,685	74.1
GULF	123,462	5,959,670	63.2
HOLMES	204,761	9,806,706	77.6
JACKSON	663,183	24,544,652	80.2
JEFFERSON	178,125	8,823,460	79.0
LEON	2,302,766	74,080,492	66.0
LIBERTY	122,612	3,373,807	73.8
MADISON	258,680	9,486,154	75.7
OKALOOSA	1,790,972	61,240,983	64.9
SANTA ROSA	1,490,887	35,657,842	65.1
TAYLOR	333,692	9,650,555	65.8
WAKULLA	446,768	8,879,706	75.4
WALTON	301,805	8,539,132	45.9
WASHINGTON	1,270,825	14,741,501	55.0
CROWN			
ALACHUA	1,692,484	65,862,135	64.1
BAKER	403,822	25,655,289	90.2
BRADFORD	473,745	13,367,052	80.5
CITRUS	727,679	22,502,322	46.8
CLAY	1,187,650	53,943,500	73.4
COLUMBIA	644,107	21,663,140	76.5
DIXIE	196,750	5,557,008	73.3
DUVAL	5,646,922	268,522,555	61.7
FLAGLER	267,258	6,250,322	40.2
GILCHRIST	117,627	5,598,076	80.7
HAMILTON	181,030	7,084,384	67.6
LAFAYETTE	75,578	3,293,287	75.4
LEVY	299,824	14,086,834	73.5
MARION	1,827,102	67,255,251	60.7
NASSAU	460,972	21,607,885	68.3
PUTNAM	1,228,970	29,096,698	48.1
ST. JOHNS	875,949	27,697,915	52.8
SUWANNEE	358,195	15,604,372	76.6
UNION	168,698	9,598,966	88.4
EAST CENTRAL			
BREVARD	2,780,951	111,243,462	52.6
INDIAN RIVER	731,139	16,508,611	35.3
LAKE	1,579,666	50,276,882	61.3
OKEECHOBEE	520,566	14,494,728	66.0
ORANGE	5,572,704	206,913,604	49.1
OSCEOLA	855,707	31,635,495	49.3
ST. LUCIE	1,032,675	35,610,817	46.2
SEMINOLE	2,411,947	102,551,476	59.2
SUMTER	340,212	14,019,387	73.4
VOLUSIA	3,502,093	94,485,903	49.5
WEST CENTRAL			
CHARLOTTE	676,819	17,864,792	36.8
DESOTO	266,417	11,617,586	67.8
GLADES	60,120	1,900,959	41.3
HARDEE	323,516	11,952,218	61.6
HERNANDO	1,052,840	25,838,369	54.3
HIGHLANDS	631,806	20,616,843	55.2
HILLSBOROUGH	8,401,752	297,375,992	54.6
LEE	2,922,351	70,896,958	38.7
MANATEE	1,984,121	49,909,296	43.7
PASCO	3,221,062	76,181,210	52.2
PINELLAS	7,749,869	196,065,420	47.5
POLK	4,401,177	153,654,457	62.8
SARASOTA	2,215,628	43,667,195	31.6
SOUTH			
BROWARD	8,496,770	325,830,039	44.7
COLLIER	1,149,943	18,881,556	19.5
DADE	16,552,268	719,334,600	57.7
HENDRY	347,741	25,246,076	71.7
MARTIN	963,255	17,212,858	27.6
MONROE	765,370	9,873,253	24.4
PALM BEACH	5,781,563	149,750,199	27.5
STATE TOTALS	**118,351,881**	**4,084,743,452**	**52.2**

III FISCAL DATA
ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.16 DISTRICT SCHOOL TAXES	3.17 INTEREST	3.18 OTHER LOCAL
PANHANDLE			
BAY	22,429,473	1,012,622	3,399,321
CALHOUN	572,084	396,457	220,784
ESCAMBIA	30,807,722	2,322,433	12,699,092
FRANKLIN	1,859,111	96,934	151,604
GADSDEN	1,817,840	549,878	795,438
GULF	2,342,171	66,634	321,447
HOLMES	848,399	304,031	399,902
JACKSON	2,062,053	398,006	933,569
JEFFERSON	925,416	80,198	285,309
LEON	24,661,186	1,512,347	4,152,253
LIBERTY	354,659	49,897	121,710
MADISON	1,062,887	140,648	292,481
OKALOOSA	20,679,465	1,202,748	3,327,505
SANTA ROSA	11,986,533	857,909	2,628,986
TAYLOR	3,160,853	122,719	509,593
WAKULLA	1,514,538	138,224	310,850
WALTON	7,923,924	205,615	384,716
WASHINGTON	1,037,519	201,223	8,941,989
CROWN			
ALACHUA	23,130,110	1,528,883	4,083,483
BAKER	959,974	259,370	581,047
BRADFORD	1,472,049	155,087	364,705
CITRUS	19,266,455	757,773	2,759,699
CLAY	12,242,090	1,087,679	2,519,524
COLUMBIA	3,382,662	316,212	755,479
DIXIE	983,091	67,210	166,030
DUVAL	108,671,170	11,960,021	17,193,138
FLAGLER	7,759,126	380,890	538,996
GILCHRIST	619,583	22,135	154,342
HAMILTON	1,540,456	268,176	272,598
LAFAYETTE	502,725	99,395	117,839
LEVY	2,967,127	187,275	438,462
MARION	26,819,976	2,596,886	5,803,427
NASSAU	7,083,725	412,156	1,049,258
PUTNAM	12,238,734	2,441,608	12,439,910
ST. JOHNS	17,321,311	415,620	4,248,705
SUWANNEE	2,203,426	100,618	726,342
UNION	466,109	72,427	225,810
EAST CENTRAL			
BREVARD	68,321,885	3,157,124	18,334,628
INDIAN RIVER	24,701,338	998,955	1,861,132
LAKE	19,649,499	979,816	5,595,487
OKEECHOBEE	4,194,429	377,373	676,907
ORANGE	150,751,005	5,917,127	34,934,493
OSCEOLA	22,404,085	3,241,510	4,533,891
ST. LUCIE	30,882,271	2,612,288	1,812,430
SEMINOLE	47,429,247	7,788,213	6,928,472
SUMTER	2,664,964	240,947	509,009
VOLUSIA	71,115,779	8,534,754	6,807,062
WEST CENTRAL			
CHARLOTTE	24,584,196	1,787,442	2,146,035
DESOTO	3,190,151	248,167	504,288
GLADES	1,947,587	78,050	248,139
HARDEE	3,479,189	307,535	534,497
HERNANDO	14,087,622	1,483,891	4,145,906
HIGHLANDS	11,350,267	814,262	1,080,386
HILLSBOROUGH	156,931,161	10,452,016	35,678,984
LEE	84,679,882	2,172,960	15,044,643
MANATEE	46,630,593	2,292,576	8,711,043
PASCO	42,233,466	4,491,886	14,714,740
PINELLAS	171,317,366	9,758,939	15,598,749
POLK	58,040,932	4,801,801	9,553,724
SARASOTA	78,294,956	2,901,889	6,116,488
SOUTH			
BROWARD	290,712,495	19,471,836	58,508,141
COLLIER	61,672,923	1,133,028	7,570,214
DADE	378,275,412	17,311,093	41,986,508
HENDRY	6,508,651	248,773	999,410
MARTIN	34,973,173	849,136	2,575,041
MONROE	23,362,250	1,073,694	3,326,912
PALM BEACH	285,867,205	24,000,134	57,981,336
STATE TOTALS	**2,805,929,711**	**172,315,159**	**483,334,038**

III FISCAL DATA
ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.19 TOTAL LOCAL	3.20 PERCENT LOCAL	3.21 TOTAL FEDERAL, STATE AND LOCAL REVENUES
PANHANDLE			
BAY	26,841,416	30.6	87,640,372
CALHOUN	1,189,326	13.5	8,777,441
ESCAMBIA	45,829,247	26.1	175,062,439
FRANKLIN	2,107,648	28.4	7,397,338
GADSDEN	3,163,156	9.2	34,313,169
GULF	2,730,252	28.9	9,415,853
HOLMES	1,552,332	12.2	12,630,111
JACKSON	3,393,627	11.0	30,585,549
JEFFERSON	1,290,923	11.5	11,163,174
LEON	30,325,785	27.0	112,129,883
LIBERTY	526,266	11.5	4,568,486
MADISON	1,496,016	11.9	12,521,332
OKALOOSA	25,209,718	26.7	94,244,877
SANTA ROSA	15,473,427	28.2	54,763,441
TAYLOR	3,793,164	25.9	14,644,439
WAKULLA	1,963,611	16.6	11,770,840
WALTON	8,514,255	45.7	18,596,805
WASHINGTON	10,180,731	38.0	26,755,496
CROWN			
ALACHUA	28,742,476	28.0	102,629,036
BAKER	1,800,391	6.3	28,413,610
BRADFORD	1,991,841	12.0	16,598,146
CITRUS	22,783,926	47.4	48,005,311
CLAY	15,849,294	21.5	73,419,311
COLUMBIA	4,454,353	15.7	28,313,318
DIXIE	1,216,332	16.0	7,573,557
DUVAL	137,824,328	31.6	434,927,288
FLAGLER	8,679,012	55.8	15,547,234
GILCHRIST	796,060	11.4	6,930,073
HAMILTON	2,081,231	19.8	10,467,376
LAFAYETTE	719,959	16.5	4,363,272
LEVY	3,592,864	18.7	19,164,478
MARION	35,220,289	31.7	110,784,787
NASSAU	8,545,139	27.0	31,620,805
PUTNAM	27,120,252	44.8	60,407,882
ST. JOHNS	21,985,636	41.9	52,372,933
SUWANNEE	3,030,386	14.8	20,366,627
UNION	764,347	7.0	10,851,441
EAST CENTRAL			
BREVARD	89,813,637	42.5	211,205,400
INDIAN RIVER	27,561,425	59.0	46,655,615
LAKE	26,224,802	31.9	81,994,704
OKEECHOBEE	5,248,709	23.9	21,957,661
ORANGE	191,602,625	45.5	420,854,931
OSCEOLA	30,179,487	47.0	64,149,993
ST. LUCIE	35,306,989	45.8	77,023,082
SEMINOLE	62,145,932	35.9	173,091,999
SUMTER	3,414,920	17.8	19,081,534
VOLUSIA	86,457,595	45.3	190,574,730
WEST CENTRAL			
CHARLOTTE	28,517,673	58.8	48,433,340
DESOTO	3,942,606	23.0	17,124,127
GLADES	2,273,775	49.4	4,600,611
HARDEE	4,321,222	22.3	19,373,691
HERNANDO	19,717,419	41.4	47,517,703
HIGHLANDS	13,244,915	35.5	37,294,728
HILLSBOROUGH	203,062,161	37.3	544,160,520
LEE	101,897,485	55.7	182,810,560
MANATEE	57,634,212	50.5	114,057,197
PASCO	61,440,092	42.1	145,756,733
PINELLAS	196,675,054	47.7	412,218,536
POLK	72,396,457	29.6	244,427,034
SARASOTA	87,313,333	63.3	137,931,649
SOUTH			
BROWARD	368,692,472	50.6	728,004,992
COLLIER	70,376,165	73.0	96,385,166
DADE	437,573,013	35.1	1,246,160,934
HENDRY	7,756,834	22.0	35,170,285
MARTIN	38,397,350	61.6	62,258,449
MONROE	27,762,856	68.7	40,355,112
PALM BEACH	367,848,674	67.6	543,431,901
STATE TOTALS	**3,241,578,905**	**41.4**	**7,823,800,447**

III FISCAL DATA
ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT	3.22 NON-REVENUE RECEIPTS	3.23 INTERNAL SERVICE NON-OPERATING REVENUES	3.24 TRANSFERS
PANHANDLE			
BAY	931,164	136,617	1,964,456
CALHOUN	3,811		834,527
ESCAMBIA	3,642,415		2,163,633
FRANKLIN			29,460
GADSDEN	726		
GULF	5,880		406,244
HOLMES	6,041		689,438
JACKSON	4,307,295	89,380	1,148,007
JEFFERSON	75,719		173,118
LEON	45,065,070		1,335,380
LIBERTY	671		164,677
MADISON	24,578		175,000
OKALOOSA	44,437		325,750
SANTA ROSA	8,069	188,889	
TAYLOR	3,176		50,000
WAKULLA	2,073		259,579
WALTON			75,772
WASHINGTON	17,837	199,466	204,221
CROWN			
ALACHUA	35,397	179,730	927,000
BAKER	559		336,208
BRADFORD	34,750		334,591
CITRUS	89,227		563,134
CLAY	167,062		591,987
COLUMBIA	152		125,000
DIXIE			361,403
DUVAL	102,898,730		5,006,009
FLAGLER			269,878
GILCHRIST	115,000		172,238
HAMILTON			284,897
LAFAYETTE	2,788		32,493
LEVY	32,387		457,223
MARION	30,763,944		3,487,183
NASSAU	88,589		693,821
PUTNAM	22,008,531		1,557,605
ST. JOHNS			331,815
SUWANNEE	405,449		301,237
UNION	30,850		294,136
EAST CENTRAL			
BREVARD	87,997	71,503	898,158
INDIAN RIVER	1,700,327		2,296,024
LAKE	19,842		249,990
OKEECHOBEE	1,200		5,000
ORANGE	18,727,792		6,477,763
OSCEOLA	225,441		180,000
ST. LUCIE	47,598		1,244,687
SEMINOLE	65,968		820,061
SUMTER	4,408		195,615
VOLUSIA	2,460,607		3,714,488
WEST CENTRAL			
CHARLOTTE	37,016,262		1,335,262
DESOTO			118,457
GLADES	785	7,718	173,000
HARDEE	1,795		254,039
HERNANDO	33,669,776		2,490,899
HIGHLANDS	9,449		
HILLSBOROUGH	3,940,076		4,424,655
LEE	4,509,892		3,000,270
MANATEE	61,071	44,100	1,355,645
PASCO	62,279,267	205,803	3,925,245
PINELLAS	390,114		588,084
POLK	615,625		3,339,294
SARASOTA	59,245		6,930,361
SOUTH			
BROWARD	130,021,315	1,671,314	21,762,308
COLLIER	20,705	229,627	6,219,724
DADE	54,182,337		35,937,070
HENDRY	424,971		159,608
MARTIN	43,998		453,615
MONROE	1,616,456	9,333	1,277,707
PALM BEACH	252,000,000	169,433	27,020,710
STATE TOTALS	**815,016,698**	**3,202,913**	**162,974,859**

III FISCAL DATA
ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT	3.25 BEGINNING FUND BALANCES AND FUND EQUITIES	3.26 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; TRANSFERS; BEGINNING FUND BALANCES AND FUND EQUITIES
PANHANDLE		
BAY	9,785,204	100,457,812
CALHOUN	5,386,963	15,002,742
ESCAMBIA	20,137,386	201,005,874
FRANKLIN	2,173,936	9,600,734
GADSDEN	5,135,296	38,449,190
GULF	852,522	10,680,498
HOLMES	6,078,949	19,404,539
JACKSON	3,591,361	38,721,591
JEFFERSON	451,533	11,863,543
LEON	14,457,651	172,987,984
LIBERTY	536,766	5,270,599
MADISON	1,527,762	14,248,672
OKALOOSA	10,024,320	104,639,385
SANTA ROSA	9,272,384	64,232,783
TAYLOR	304,334	15,001,949
WAKULLA	1,305,450	13,337,943
WALTON	2,082,221	20,754,798
WASHINGTON	2,391,924	29,568,944
CROWN		
ALACHUA	17,151,703	120,922,867
BAKER	2,245,308	30,995,685
BRADFORD	1,212,072	16,179,559
CITRUS	7,703,569	56,361,241
CLAY	11,317,117	85,495,477
COLUMBIA	2,676,764	31,115,234
DIXIE	941,252	8,876,212
DUVAL	71,743,544	614,575,571
FLAGLER	3,927,664	19,744,776
GILCHRIST	364,583	7,581,894
HAMILTON	3,287,700	14,039,972
LAFAYETTE	1,255,334	5,653,887
LEVY	1,877,494	21,531,582
MARION	10,403,466	155,439,379
NASSAU	4,985,116	37,388,330
PUTNAM	8,287,592	92,261,611
ST. JOHNS	3,466,432	56,171,180
SUWANNEE	816,458	21,889,771
UNION	242,539	11,418,966
EAST CENTRAL		
BREVARD	32,946,024	245,209,082
INDIAN RIVER	8,172,131	58,824,097
LAKE	7,538,901	89,803,438
OKEECHOBEE	6,357,013	28,320,874
ORANGE	50,007,596	496,068,083
OSCEOLA	47,584,558	112,139,993
ST. LUCIE	30,590,126	108,905,492
SEMINOLE	113,093,358	287,071,385
SUMTER	5,558,302	24,839,859
VOLUSIA	165,859,929	362,609,754
WEST CENTRAL		
CHARLOTTE	4,571,013	91,355,877
DESOTO	4,402,270	21,644,854
GLADES	1,145,561	5,927,674
HARDEE	3,926,346	23,555,871
HERNANDO	14,427,523	98,105,902
HIGHLANDS	9,070,620	46,374,797
HILLSBOROUGH	102,704,050	655,229,301
LEE	26,863,025	217,183,746
MANATEE	27,249,651	142,767,664
PASCO	17,410,675	229,577,722
PINELLAS	85,883,656	499,080,390
POLK	41,222,790	289,604,742
SARASOTA	24,988,730	169,909,985
SOUTH		
BROWARD	173,139,854	1,054,599,782
COLLIER	10,375,806	113,231,027
DADE	189,494,447	1,525,774,788
HENDRY	2,955,078	38,709,943
MARTIN	6,115,384	68,871,446
MONROE	8,794,769	52,053,376
PALM BEACH	35,682,415	858,304,458
STATE TOTALS	**1,507,533,270**	**10,312,528,177**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.27 FEDERAL DIRECT	3.28 FEDERAL THROUGH STATE	3.29 FLORIDA EDUCATION FINANCE PROGRAM	3.30 CATEGORICAL PROGRAMS
PANHANDLE				
BAY	1,152,392	19,556	43,983,657	5,859,274
CALHOUN			5,214,419	589,303
ESCAMBIA	823,405	18,217	93,522,607	12,160,266
FRANKLIN		20,927	3,423,935	420,113
GADSDEN	120,068		22,027,040	2,576,137
GULF	28,747		4,762,684	662,552
HOLMES	23,962		8,507,667	929,680
JACKSON			20,047,523	2,310,892
JEFFERSON			5,480,035	770,235
LEON	40,189	100,569	61,637,992	7,336,606
LIBERTY		254,808	2,554,796	292,220
MADISON			7,453,457	1,094,899
OKALOOSA	2,750,956	1,809	50,744,307	5,918,437
SANTA ROSA	219,281		28,355,637	3,768,234
TAYLOR	20,016		7,700,170	1,013,200
WAKULLA		160,150	6,854,594	947,281
WALTON	235,000		6,090,019	1,458,629
WASHINGTON			11,889,154	1,037,339
CROWN				
ALACHUA	107,105	3,876	55,121,188	7,035,577
BAKER	1,152		10,539,587	1,231,423
BRADFORD	30,058		10,472,335	1,227,227
CITRUS	83,557		17,107,343	3,117,893
CLAY	914,008	282	44,706,575	4,997,162
COLUMBIA	50,602		18,299,029	2,451,757
DIXIE			4,388,417	511,095
DUVAL	1,569,935	31,815	220,391,879	29,894,233
FLAGLER		6,000	3,853,827	1,072,133
GILCHRIST			4,486,625	533,825
HAMILTON			5,489,503	649,439
LAFAYETTE			2,555,541	323,733
LEVY			11,467,803	1,361,103
MARION	12,475	353,594	53,761,435	7,805,606
NASSAU	2,818		17,621,588	2,473,061
PUTNAM	34,333	30,381	22,278,947	4,066,084
ST. JOHNS	35,436	40,625	21,695,264	3,180,603
SUWANNEE	21,562		12,824,497	1,607,738
UNION	2,968		4,818,053	558,879
EAST CENTRAL				
BREVARD	414,904	4,231	90,211,418	14,139,281
INDIAN RIVER	21,342		11,726,286	2,895,396
LAKE	28,834	109,409	40,911,731	5,421,427
OKEECHOBEE			11,642,142	1,567,983
ORANGE	890,274	29,522	164,883,003	25,122,596
OSCEOLA		2,235	24,790,300	3,663,052
ST. LUCIE	95,928		25,238,733	6,114,234
SEMINOLE	64,035		83,767,941	10,399,104
SUMTER			11,356,327	1,494,798
VOLUSIA	143,445	3,392	75,008,756	11,503,044
WEST CENTRAL				
CHARLOTTE	70,149		12,751,660	2,800,869
DESOTO			9,831,889	1,026,997
GLADES	71,923		1,141,261	216,990
HARDEE		36,135	9,734,969	1,369,747
HERNANDO	23,741		18,816,836	3,131,960
HIGHLANDS	24,216		16,348,432	2,412,634
HILLSBOROUGH	1,039,889	83,150	246,880,831	33,326,471
LEE	128,858		51,876,137	10,780,374
MANATEE			38,389,782	6,471,138
PASCO	57,302	22,726	57,528,453	9,347,122
PINELLAS	228,348		156,664,901	24,212,882
POLK	296,811		124,819,700	17,491,835
SARASOTA	107,834	10,659	31,516,816	7,597,757
SOUTH				
BROWARD	191,470	204,562	254,712,933	34,378,659
COLLIER	86,346		12,611,261	5,022,951
DADE	5,878,168	2,321,691	606,921,223	65,696,215
HENDRY			11,371,729	1,551,152
MARTIN	22,002		10,435,759	3,068,329
MONROE	621,371	485	4,879,358	2,390,981
PALM BEACH	181,605	299,572	106,870,179	24,205,142
STATE TOTALS	**18,988,820**	**4,170,378**	**3,255,769,875**	**462,064,988**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.31 RACING COMMISSION FUNDS	3.32 OTHER STATE	3.33 TOTAL STATE
PANHANDLE			
BAY	70,083	465,105	50,378,119
CALHOUN	166,441	143,794	6,113,957
ESCAMBIA		945,699	106,628,572
FRANKLIN		29,829	3,873,877
GADSDEN	75,001	184,095	24,862,273
GULF		25,530	5,450,766
HOLMES		77,858	9,515,205
JACKSON		361,534	22,719,950
JEFFERSON	223,250	90,823	6,564,343
LEON		1,228,900	70,203,498
LIBERTY	221,250	86,915	3,155,181
MADISON		141,110	8,689,466
OKALOOSA		787,525	57,450,269
SANTA ROSA		876,357	33,000,228
TAYLOR	133,250	121,328	8,967,948
WAKULLA	117,250	168,002	8,087,127
WALTON	10,250	164,831	7,723,729
WASHINGTON	223,250	887,184	14,036,927
CROWN			
ALACHUA		805,726	62,962,491
BAKER		258,265	12,029,275
BRADFORD		320,159	12,019,721
CITRUS	128,750	263,393	20,617,380
CLAY	27,750	393,940	50,125,427
COLUMBIA		365,526	21,116,312
DIXIE		108,538	5,008,051
DUVAL	446,500	1,521,142	252,253,754
FLAGLER		145,336	5,071,296
GILCHRIST	177,248	53,853	5,251,550
HAMILTON		97,407	6,236,349
LAFAYETTE	110,150	41,244	3,030,668
LEVY		104,202	12,933,109
MARION		677,752	62,244,793
NASSAU	3,848	158,345	20,256,842
PUTNAM		-375,881	25,969,149
ST. JOHNS	146,750	383,503	25,406,119
SUWANNEE	213,250	168,075	14,813,560
UNION		105,068	5,482,000
EAST CENTRAL			
BREVARD		643,224	104,993,923
INDIAN RIVER		336,205	14,957,887
LAKE		813,130	47,146,288
OKEECHOBEE		152,466	13,362,591
ORANGE		1,937,430	191,943,029
OSCEOLA		279,798	28,733,150
ST. LUCIE		346,665	31,699,632
SEMINOLE	386,500	652,119	95,205,664
SUMTER	31,118	163,204	13,045,447
VOLUSIA	283,485	1,898,485	88,693,770
WEST CENTRAL			
CHARLOTTE		253,677	15,806,206
DESOTO		115,653	10,974,539
GLADES		33,483	1,391,734
HARDEE		147,986	11,252,702
HERNANDO		325,352	22,274,148
HIGHLANDS		322,525	19,083,591
HILLSBOROUGH		2,980,300	283,187,602
LEE		1,176,234	63,832,744
MANATEE		1,010,237	45,871,157
PASCO		1,918,790	68,794,366
PINELLAS		1,906,643	182,784,426
POLK		2,092,444	144,403,979
SARASOTA		739,244	39,853,817
SOUTH			
BROWARD	446,500	1,002,315	290,540,407
COLLIER		400,213	18,034,425
DADE		5,070,542	677,687,980
HENDRY		131,021	13,053,902
MARTIN		497,238	14,001,325
MONROE	223,250	424,647	7,918,236
PALM BEACH		1,845,880	132,921,200
STATE TOTALS	**3,865,124**	**41,999,162**	**3,763,899,148**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.34 DISTRICT SCHOOL TAXES	3.35 INTEREST	3.36 OTHER LOCAL	3.37 TOTAL LOCAL
PANHANDLE				
BAY	17,936,962	684,800	715,935	19,337,697
CALHOUN	572,084	339,195	99,272	1,010,551
ESCAMBIA	24,778,651	1,428,238	2,001,034	28,207,923
FRANKLIN	1,479,852	83,511	64,144	1,627,507
GADSDEN	1,817,840	391,204	472,716	2,681,760
GULF	2,186,837	40,685	148,786	2,376,308
HOLMES	658,104	116,043	139,556	913,704
JACKSON	2,062,053	252,727	168,202	2,482,982
JEFFERSON	724,877	52,341	109,886	887,104
LEON	19,191,066	894,899	1,913,784	21,999,749
LIBERTY	354,659	40,929	20,348	415,937
MADISON	1,062,887	104,876	81,253	1,249,016
OKALOOSA	16,489,017	934,309	1,024,677	18,448,004
SANTA ROSA	9,832,567	560,129	793,948	11,186,644
TAYLOR	2,516,741	90,614	177,164	2,784,519
WAKULLA	1,113,939	87,436	60,791	1,262,166
WALTON	6,358,553	122,406	91,857	6,572,816
WASHINGTON	1,037,519	128,985	416,533	1,583,037
CROWN				
ALACHUA	15,723,306	820,307	1,313,740	17,857,353
BAKER	764,451	180,184	99,467	1,044,101
BRADFORD	1,181,871	104,990	53,736	1,340,596
CITRUS	15,402,553	516,864	626,977	16,546,394
CLAY	9,781,221	836,242	343,200	10,960,662
COLUMBIA	2,710,279	244,211	134,924	3,089,414
DIXIE	983,091	48,136	31,846	1,063,073
DUVAL	78,988,282	3,145,969	4,386,421	86,520,672
FLAGLER	6,220,853	220,493	184,018	6,625,364
GILCHRIST	619,583	21,542	16,467	657,591
HAMILTON	1,540,456	174,334	49,691	1,764,482
LAFAYETTE	404,614	51,870	14,900	471,383
LEVY	2,366,171	145,909	73,254	2,585,334
MARION	21,599,694	492,669	1,611,708	23,704,072
NASSAU	5,676,794	200,815	129,682	6,007,290
PUTNAM	9,827,727	538,335	385,634	10,751,696
ST. JOHNS	13,795,076	279,774	644,750	14,719,600
SUWANNEE	1,768,295	87,477	241,030	2,096,802
UNION	374,263	29,414	25,191	428,868
EAST CENTRAL				
BREVARD	55,472,931	1,501,756	2,244,190	59,218,877
INDIAN RIVER	20,241,044	533,445	822,230	21,596,719
LAKE	15,747,415	597,995	899,731	17,245,141
OKEECHOBEE	3,318,116	237,527	291,191	3,846,834
ORANGE	120,008,926	3,736,132	3,954,586	127,699,643
OSCEOLA	15,571,517	580,147	211,056	16,362,720
ST. LUCIE	27,448,095	835,993	533,103	28,817,192
SEMINOLE	38,400,963	1,351,407	249,041	40,001,411
SUMTER	2,120,024	153,852	149,957	2,423,832
VOLUSIA	49,187,085	1,473,950	1,945,653	52,606,688
WEST CENTRAL				
CHARLOTTE	19,318,888	673,071	571,758	20,563,717
DESOTO	2,571,273	141,835	169,942	2,883,050
GLADES	1,549,395	25,152	26,699	1,601,246
HARDEE	2,804,310	132,854	263,517	3,200,681
HERNANDO	11,230,605	314,678	264,491	11,809,773
HIGHLANDS	8,749,065	320,813	320,366	9,390,244
HILLSBOROUGH	114,327,403	5,246,935	5,595,765	125,170,103
LEE	67,833,459	1,175,787	2,117,505	71,126,751
MANATEE	35,962,081	1,084,705	796,876	37,843,662
PASCO	30,769,703	603,477	2,130,035	33,503,215
PINELLAS	136,294,172	4,974,874	2,509,879	143,778,926
POLK	49,703,620	3,392,216	2,070,059	55,165,895
SARASOTA	62,098,674	1,610,230	1,893,418	65,602,321
SOUTH				
BROWARD	224,566,456	8,056,210	7,304,564	239,927,230
COLLIER	47,734,409	803,125	1,026,875	49,564,409
DADE	303,528,795	8,447,186	16,330,586	328,306,567
HENDRY	4,667,257	97,200	448,811	5,213,269
MARTIN	26,981,101	771,335	999,959	28,752,395
MONROE	22,602,094	823,541	560,997	23,986,633
PALM BEACH	209,543,142	6,656,302	6,376,070	222,575,514
STATE TOTALS	**2,030,254,806**	**70,846,592**	**81,945,432**	**2,183,046,829**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.38 TOTAL REVENUES	3.39 NON-REVENUE RECEIPTS AND TRANSFERS	3.40 BEGINNING FUND BALANCES	3.41 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY	70,887,764	1,641,536	4,444,111	76,973,410
CALHOUN	7,124,509	3,811	4,541,685	11,670,005
ESCAMBIA	135,678,116	1,664,472	6,996,230	144,338,819
FRANKLIN	5,522,312	6,991	636,826	6,166,128
GADSDEN	27,664,101	726	2,381,011	30,045,838
GULF	7,855,821	297,095	119,355	8,272,271
HOLMES	10,452,871	171,292	398,290	11,022,453
JACKSON	25,202,932	201,195	1,551,311	26,955,437
JEFFERSON	7,451,447	168,627	126,508	7,746,581
LEON	92,344,005	1,517,433	5,407,427	99,268,865
LIBERTY	3,825,926	47,443	365,881	4,239,250
MADISON	9,938,481	49,578	634,714	10,622,774
OKALOOSA	78,651,038	144,712	5,096,087	83,891,838
SANTA ROSA	44,406,152	8,069	2,996,380	47,410,601
TAYLOR	11,772,483	3,176	-74,829	11,700,829
WAKULLA	9,509,444	2,073	504,429	10,015,947
WALTON	14,531,545		722,741	15,254,286
WASHINGTON	15,619,964	96,560	421,395	16,137,919
CROWN				
ALACHUA	80,930,825	400,000	1,761,084	83,091,909
BAKER	13,074,529	276,767	1,432,413	14,783,710
BRADFORD	13,390,375	202,914	438,063	14,031,352
CITRUS	37,247,331	330,780	3,444,110	41,022,221
CLAY	62,000,379	167,062	6,563,326	68,730,767
COLUMBIA	24,256,328	152	1,471,146	25,727,626
DIXIE	6,071,124	285,403	260,511	6,617,037
DUVAL	340,376,175	4,271,314	15,676,605	360,324,094
FLAGLER	11,702,660	69,878	344,141	12,116,680
GILCHRIST	5,909,141	149,000	112,419	6,170,560
HAMILTON	8,000,831	224,959	1,990,327	10,216,117
LAFAYETTE	3,502,051	35,281	466,697	4,004,029
LEVY	15,518,442	409,110	685,061	16,612,613
MARION	86,314,934	400,247	1,158,549	87,873,730
NASSAU	26,266,950	641,667	1,907,174	28,815,791
PUTNAM	36,785,559	550,425	3,527,912	40,863,896
ST. JOHNS	40,201,781		1,084,111	41,285,892
SUWANNEE	16,931,924	217,725	370,171	17,519,821
UNION	5,913,837	304,741	57,387	6,275,965
EAST CENTRAL				
BREVARD	164,631,934	400,000	7,352,232	172,384,166
INDIAN RIVER	36,575,948	556,587	548,964	37,681,499
LAKE	64,529,672	19,842	3,741,916	68,291,430
OKEECHOBEE	17,209,425	1,200	2,111,225	19,321,850
ORANGE	320,562,469	6,781,635	10,464,136	337,808,240
OSCEOLA	45,098,105	325,441	5,414,442	50,837,988
ST. LUCIE	60,612,751	47,598	2,631,697	63,292,046
SEMINOLE	135,271,110	356,327	7,796,456	143,423,893
SUMTER	15,469,279	200,023	717,857	16,387,159
VOLUSIA	141,447,296	2,452,506	5,899,289	149,799,091
WEST CENTRAL				
CHARLOTTE	36,440,072	16,262	1,125,626	37,581,959
DESOTO	13,857,590	118,457	1,343,688	15,319,735
GLADES	3,064,904	158,785	294,294	3,517,983
HARDEE	14,489,517	30,828	650,990	15,171,336
HERNANDO	34,107,662		1,607,831	35,715,493
HIGHLANDS	28,498,052	9,449	1,765,148	30,272,649
HILLSBOROUGH	409,480,744	1,430,634	4,590,069	415,501,446
LEE	135,088,353	265,200	8,872,057	144,225,611
MANATEE	83,714,818	1,265,986	7,866,209	92,847,013
PASCO	102,377,609	673,603	3,378,034	106,429,246
PINELLAS	326,791,699	537,772	18,915,391	346,244,863
POLK	199,866,685	3,573,668	21,500,916	224,941,268
SARASOTA	105,574,632	6,340,657	2,536,155	114,451,443
SOUTH				
BROWARD	530,863,669	15,138,983	35,016,665	581,019,317
COLLIER	67,685,180	17,305	2,999,361	70,701,846
DADE	1,014,194,406	30,580,277	41,944,280	1,086,718,963
HENDRY	18,267,171	208,923	496,961	18,973,055
MARTIN	42,775,722	469,736	277,235	43,522,693
MONROE	32,526,725	18,000	4,290,416	36,835,140
PALM BEACH	355,977,891	24,476,627	8,790,321	389,244,838
STATE TOTALS	**5,989,885,177**	**111,434,525**	**294,960,620**	**6,376,280,320**

III FISCAL DATA
SPECIAL REVENUE FUNDS-OTHER

REGION/ DISTRICT	3.42 FEDERAL DIRECT	3.43 FEDERAL THROUGH STATE	3.44 STATE	3.45 INTEREST	3.46 OTHER LOCAL
PANHANDLE					
BAY	168,795	3,569,082			
CALHOUN		415,583			
ESCAMBIA	200,563	7,780,312			529,689
FRANKLIN		463,832		6,991	
GADSDEN	302,930	3,011,965			
GULF		449,956		985	
HOLMES		810,877			
JACKSON		1,474,141			1,025
JEFFERSON		686,535			
LEON	135,139	4,725,976			
LIBERTY		250,443			
MADISON		945,604			
OKALOOSA	357,976	2,543,821	1,554	28,661	
SANTA ROSA		1,991,198			355
TAYLOR		772,037	7,813		
WAKULLA		459,583			6,010
WALTON		812,802		5,930	-
WASHINGTON	59,663	1,329,251	4,170		90,252
CROWN					
ALACHUA	665,335	3,919,020			244,075
BAKER		596,156			
BRADFORD		777,897		445	
CITRUS	54,642	1,704,403			
CLAY		1,586,899	11,184		
COLUMBIA		1,179,894			
DIXIE		488,674			
DUVAL	194,053	15,635,867			345,417
FLAGLER		377,271			
GILCHRIST		331,415			
HAMILTON		941,198	56,663		34,441
LAFAYETTE		227,716		1,212	265
LEVY		894,362	23,804		8,494
MARION		4,357,560	191,953	13,234	1,667,744
NASSAU		846,815			
PUTNAM	48,127	2,037,458	195,026		
ST. JOHNS		1,652,020			
SUWANNEE		1,148,656		148	
UNION		295,352			
EAST CENTRAL					
BREVARD	254,124	5,986,532	233,696		
INDIAN RIVER		1,450,980			
LAKE	74,478	3,419,249			
OKEECHOBEE		1,423,268			
ORANGE	74,922	13,990,285			
OSCEOLA		1,143,881			320
ST. LUCIE	50,428	3,613,989	95,939		
SEMINOLE	406,916	5,196,660			
SUMTER		957,809		6,411	
VOLUSIA		5,890,041	12,000		
WEST CENTRAL					
CHARLOTTE	175,012	1,005,635			
DESOTO		1,024,493			
GLADES		227,316			
HARDEE	144,780	2,162,018		599	
HERNANDO	26,055	1,026,655			1,500
HIGHLANDS	92,504	2,103,866			
HILLSBOROUGH	3,618,502	22,383,851	766,991		515,599
LEE	593,453	5,056,821	77,312		32,294
MANATEE		4,042,111			137,860
PASCO	759,416	4,180,702			
PINELLAS	383,241	11,334,079	1,845,506		173,683
POLK	255,714	10,803,568	80,371	54,928	
SARASOTA	706,986	4,044,062	398,310		111,820
SOUTH					
BROWARD	1,511,547	18,570,304	1,043,778		30,082
COLLIER	382,244	4,451,161			
DADE	1,332,732	43,055,181	308,357		748,723
HENDRY	5,592	1,400,156	8,944		
MARTIN		5,636,941		8,014	
MONROE		1,476,134			
PALM BEACH	37,147	15,413,769			1,131,074
STATE TOTALS	**13,073,016**	**273,183,148**	**5,363,371**	**127,558**	**5,810,722**

III FISCAL DATA
SPECIAL REVENUE FUNDS-OTHER

REGION/ DISTRICT	3.47 TOTAL LOCAL	3.48 NON-REVENUE RECEIPTS AND TRANSFERS	3.49 BEGINNING FUND BALANCES	3.50 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY		158,698		3,896,575
CALHOUN				415,583
ESCAMBIA	529,689		50,127	8,560,691
FRANKLIN	6,991		112,827	583,650
GADSDEN			6,080	3,320,976
GULF	985			450,940
HOLMES				810,877
JACKSON	1,025			1,475,166
JEFFERSON				686,535
LEON				4,861,115
LIBERTY				250,443
MADISON				945,604
OKALOOSA	28,661	195,475		3,127,488
SANTA ROSA	355			1,991,553
TAYLOR				779,850
WAKULLA	6,010	20,000	28,919	514,512
WALTON	5,930		3,233	821,965
WASHINGTON	90,252	1,207		1,484,543
CROWN				
ALACHUA	244,075			4,828,431
BAKER				596,156
BRADFORD	445		417	778,759
CITRUS			73,691	1,832,736
CLAY		122,078		1,720,161
COLUMBIA				1,179,894
DIXIE				488,674
DUVAL	345,417	207,484		16,382,821
FLAGLER				377,271
GILCHRIST				331,415
HAMILTON	34,441			1,032,302
LAFAYETTE	1,476		63	229,255
LEVY	8,494	15,500		942,159
MARION	1,680,978		267,993	6,498,486
NASSAU		1,865		848,680
PUTNAM			1,409	2,282,020
ST. JOHNS		18,720		1,670,740
SUWANNEE	148		8,366	1,157,170
UNION				295,352
EAST CENTRAL				
BREVARD				6,474,353
INDIAN RIVER				1,450,980
LAKE				3,493,727
OKEECHOBEE				1,423,268
ORANGE				14,065,207
OSCEOLA	320			1,144,202
ST. LUCIE				3,760,356
SEMINOLE			130	5,603,705
SUMTER	6,411		8,962	973,182
VOLUSIA				5,902,041
WEST CENTRAL				
CHARLOTTE		93,962		1,274,609
DESOTO				1,024,493
GLADES				227,316
HARDEE	599			2,307,397
HERNANDO	1,500	15,771	10,000	1,079,981
HIGHLANDS				2,196,370
HILLSBOROUGH	515,599	302,877		27,587,820
LEE	32,294	109,058		5,868,938
MANATEE	137,860	6,500		4,186,471
PASCO		30,500		4,970,618
PINELLAS	173,683			13,736,510
POLK	54,928		300,610	11,495,191
SARASOTA	111,820	574,474	21,324	5,856,976
SOUTH				
BROWARD	30,082	307,443		21,463,155
COLLIER		3,400		4,836,806
DADE	748,723			45,444,993
HENDRY				1,414,692
MARTIN	8,014	387	14,936	5,660,289
MONROE		293,663		1,769,796
PALM BEACH	1,131,074	186,390		16,768,381
STATE TOTALS	**5,938,278**	**2,885,462**	**909,087**	**301,912,371**

III FISCAL DATA
SPECIAL REVENUE FUNDS-FOOD SERVICE

REGION/ DISTRICT	3.51 FEDERAL THROUGH STATE	3.52 STATE	3.53 FOOD SERVICE SALES	3.54 INTEREST	3.55 OTHER LOCAL
PANHANDLE					
BAY	2,693,934	129,084	2,284,536	17,835	252
CALHOUN	330,305	17,791	121,009	14,159	495
ESCAMBIA	6,142,681	291,266	3,186,407	1,225	3,944
FRANKLIN	241,496	12,256	87,390	2,702	70
GADSDEN	2,282,365	117,111	321,744	89,978	103
GULF	247,230	12,641	170,749	696	
HOLMES	436,234	23,642	255,337	4,343	5,009
JACKSON	1,173,128	59,702	763,336	3,670	1,005
JEFFERSON	362,256	19,230	121,633	715	1,592
LEON	2,721,732	132,111	2,064,520	50,883	426
LIBERTY	163,161	8,855	101,293	874	69
MADISON	593,557	32,650	211,202		26
OKALOOSA	2,139,614	99,428	2,302,747	56,755	81
SANTA ROSA	1,421,692	59,182	1,267,016	27,661	5,637
TAYLOR	408,666	18,757	332,428	1,816	
WAKULLA	307,789	16,417	240,831	5,238	
WALTON	495,616	24,832	292,058	5,014	802
WASHINGTON	412,587	22,443	250,732	1,403	3,488
CROWN					
ALACHUA	3,329,089	160,643	1,883,306	6,866	30,616
BAKER	360,622	16,990	320,954	4,475	281
BRADFORD	431,299	21,518	310,162	846	807
CITRUS	876,461	40,201	992,670	18,372	672
CLAY	1,125,329	47,438	2,166,759	48,530	125
COLUMBIA	965,328	44,998	620,555	2,858	
DIXIE	311,543	14,485	134,029	801	155
DUVAL	11,100,284	611,803	9,233,223	65,680	285
FLAGLER	234,628	12,073	337,957		2,533
GILCHRIST	204,521	7,918	137,875		
HAMILTON	360,563	23,568	188,086	2,409	380
LAFAYETTE	122,310	5,685	102,674	2,242	
LEVY	590,418	27,183	316,597	2,747	881
MARION	3,585,618	185,147	2,490,464	4,859	2,002
NASSAU	618,149	28,153	903,155		7,573
PUTNAM	2,040,632	100,125	936,526	62,519	7,192
ST. JOHNS	961,300	42,769	1,064,461		1,850
SUWANNEE	561,651	20,046	483,523	1,723	1,789
UNION	189,807	8,943	164,652	2,136	3
EAST CENTRAL					
BREVARD	3,488,509	137,632	6,166,537	31,624	5
INDIAN RIVER	1,113,257	49,605	932,194	37,235	
LAKE	1,861,050	93,682	1,840,473	41,052	
OKEECHOBEE	790,956	44,993	385,033	4,970	684
ORANGE	7,353,699	361,437	11,148,921	176,595	
OSCEOLA	1,188,895	49,611	1,634,721	20,354	1,257
ST. LUCIE	2,344,930	123,374	1,243,213	20,728	50
SEMINOLE	2,726,980	115,082	4,364,199	29,533	
SUMTER	689,419	35,002	358,919	5,193	133
VOLUSIA	3,594,354	169,359	3,874,600	125,736	771
WEST CENTRAL					
CHARLOTTE	800,079	34,865	1,300,144	6,944	
DESOTO	539,441	27,497	330,669	11,173	3,677
GLADES	126,637	6,108	59,449	1,875	
HARDEE	757,318	41,654	268,980	14,805	
HERNANDO	885,464	47,229	910,110	4,909	
HIGHLANDS	1,212,383	60,299	758,464	17,643	294
HILLSBOROUGH	16,596,975	826,582	12,674,060	179,848	
LEE	4,236,985	204,074	4,361,109	103,137	
MANATEE	2,471,579	126,295	2,563,807	19,739	25,061
PASCO	3,115,285	141,258	3,277,943	2,305	3,232
PINELLAS	7,532,394	384,322	9,798,573	18,936	24,224
POLK	7,020,027	345,415	6,120,432	91,437	
SARASOTA	2,081,579	93,620	3,221,423		2,774
SOUTH					
BROWARD	13,004,597	557,107	12,556,460	190,211	143,333
COLLIER	2,207,692	98,481	2,175,583	77,478	12,931
DADE	36,665,862	1,832,508	18,752,108	36,281	3,443
HENDRY	761,627	36,102	549,824	1,793	278
MARTIN	989,298	46,646	1,361,247	2,045	
MONROE	621,013	30,737	1,147,735	29,780	1,166
PALM BEACH	9,900,935	447,565	9,329,846	153,038	49,518
STATE TOTALS	**187,222,814**	**9,085,225**	**160,629,372**	**1,988,427**	**352,874**

III FISCAL DATA
SPECIAL REVENUE FUNDS-FOOD SERVICE

REGION/ DISTRICT	3.56 TOTAL LOCAL	3.57 NON-REVENUE RECEIPTS AND TRANSFERS	3.58 BEGINNING FUND BALANCES	3.59 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY	2,302,623		885,606	6,011,247
CALHOUN	135,663		219,785	703,544
ESCAMBIA	3,191,576	1,141,576	743,791	11,510,890
FRANKLIN	90,162	22,469	39,847	406,230
GADSDEN	411,825		1,550,214	4,361,516
GULF	171,444	114,029	25,325	570,669
HOLMES	264,689	40,000	12,770	777,335
JACKSON	768,012		50,840	2,051,682
JEFFERSON	123,940	7,500	2,658	515,585
LEON	2,115,830		1,110,254	6,079,927
LIBERTY	102,236	21,000	33,392	328,644
MADISON	211,228	150,000	146,897	1,134,332
OKALOOSA	2,359,582	30,000	1,271,593	5,900,218
SANTA ROSA	1,300,314		574,587	3,355,775
TAYLOR	334,244	50,000	-142,124	669,542
WAKULLA	246,069		124,756	695,031
WALTON	297,873		94,826	913,147
WASHINGTON	255,622	90,000	32,550	813,202
CROWN				
ALACHUA	1,920,788		397,908	5,808,428
BAKER	325,710	60,000	170,281	933,602
BRADFORD	311,815	26,550	73,707	864,889
CITRUS	1,011,714	300,000	237,642	2,466,018
CLAY	2,215,413		882,846	4,271,026
COLUMBIA	623,413	125,000	163,410	1,922,149
DIXIE	134,985	76,000	34,664	571,677
DUVAL	9,299,188	609,137	3,549,344	25,169,757
FLAGLER	340,490		70,081	657,271
GILCHRIST	137,875	138,238	36,275	524,828
HAMILTON	190,874	59,938	105,773	740,717
LAFAYETTE	104,916		50,352	283,263
LEVY	320,224	65,000	73,203	1,076,029
MARION	2,497,325	13,079	446,347	6,727,516
NASSAU	910,728	138,878	68,779	1,764,686
PUTNAM	1,006,238	10,488	1,134,535	4,292,017
ST. JOHNS	1,066,311	63,095	1,604	2,135,080
SUWANNEE	487,035		124,129	1,192,861
UNION	166,791	15,000	-28,921	351,619
EAST CENTRAL				
BREVARD	6,198,166	8,158	702,000	10,534,466
INDIAN RIVER	969,429		551,213	2,683,504
LAKE	1,881,525		591,008	4,427,265
OKEECHOBEE	390,686	5,000	158,734	1,390,369
ORANGE	11,325,516		2,772,882	21,813,534
OSCEOLA	1,656,332	80,000	440,472	3,415,310
ST. LUCIE	1,263,991		774,562	4,506,858
SEMINOLE	4,393,732		583,951	7,819,745
SUMTER	364,245		175,072	1,263,738
VOLUSIA	4,001,107	9,331	2,917,912	10,692,063
WEST CENTRAL				
CHARLOTTE	1,307,088		249,246	2,391,278
DESOTO	345,519		227,538	1,139,995
GLADES	61,323	15,000	39,370	248,439
HARDEE	283,786		303,251	1,386,008
HERNANDO	915,020	75,000	189,159	2,111,872
HIGHLANDS	776,401		441,268	2,490,351
HILLSBOROUGH	12,853,907		3,136,075	33,413,539
LEE	4,464,247		1,692,958	10,598,264
MANATEE	2,608,606		1,153,363	6,359,843
PASCO	3,283,480	8,724	200,000	6,748,747
PINELLAS	9,841,732		1,782,900	19,541,349
POLK	6,211,868	145,000	1,663,923	15,386,233
SARASOTA	3,224,198		450,316	5,849,713
SOUTH				
BROWARD	12,890,005	300,817	3,407,833	30,160,359
COLLIER	2,265,992		1,343,462	5,915,627
DADE	18,791,832		2,526,212	59,816,414
HENDRY	551,895		182,111	1,531,735
MARTIN	1,363,292		146,343	2,545,579
MONROE	1,178,681		619,232	2,449,663
PALM BEACH	9,532,402	3,149	3,338,422	23,222,473
STATE TOTALS	**162,950,788**	**4,017,158**	**47,130,314**	**410,406,282**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.80 CAPITAL OUTLAY AND DEBT SERVICE	3.81 (PECO) PUBLIC EDUCATION CAPITAL OUTLAY	3.82 RACING COMMISSION FUNDS	3.83 TOTAL STATE
PANHANDLE				
BAY	508		141,000	141,508
CALHOUN			49,309	49,309
ESCAMBIA	1,718,629	920,144	446,500	3,085,273
FRANKLIN	51,673	69,806	306,000	427,479
GADSDEN	124,842		148,249	273,091
GULF	74,161		230,000	304,161
HOLMES	94,140		209,250	303,390
JACKSON	240,303		371,500	611,803
JEFFERSON	61,199			61,199
LEON	712,072		223,250	935,322
LIBERTY	27,212	28,039	50,000	105,251
MADISON	84,494	83,866	217,000	385,360
OKALOOSA	747,111		190,750	937,861
SANTA ROSA	384,514		223,250	607,764
TAYLOR	103,065		90,000	193,065
WAKULLA	71,145	135,234	130,000	336,379
WALTON	97,739		222,500	320,239
WASHINGTON	97,301			97,301
CROWN				
ALACHUA	696,510			696,510
BAKER	102,916		272,000	374,916
BRADFORD	123,188		223,250	346,438
CITRUS	222,163		94,500	316,663
CLAY	519,601		195,500	715,101
COLUMBIA	208,251		223,250	431,501
DIXIE	64,693		223,250	287,943
DUVAL	3,005,171			3,005,171
FLAGLER	48,176		223,250	271,426
GILCHRIST	47,993		25,000	72,993
HAMILTON			223,250	223,250
LAFAYETTE	10,084	46,902	100,000	156,986
LEVY	125,923		434,500	560,423
MARION	721,326			721,326
NASSAU	220,023		194,402	414,425
PUTNAM	311,037		132,070	443,107
ST. JOHNS	320,562		60,000	380,562
SUWANNEE	150,200			150,200
UNION	45,703		245,575	291,278
EAST CENTRAL				
BREVARD	2,014,708		223,250	2,237,958
INDIAN RIVER	282,107	1		282,108
LAKE	756,028		148,833	904,861
OKEECHOBEE	122,764	270,062	73,000	465,826
ORANGE	2,591,925			2,591,925
OSCEOLA	250,063		223,250	473,313
ST. LUCIE	357,554		223,250	580,804
SEMINOLE	1,117,467			1,117,467
SUMTER	132,287		192,132	324,419
VOLUSIA	1,209,882			1,209,882
WEST CENTRAL				
CHARLOTTE	261,442		148,833	410,275
DESOTO	111,118	142,761	132,167	386,046
GLADES			223,250	223,250
HARDEE	129,311	126,623	187,375	443,309
HERNANDO	268,099		209,750	477,849
HIGHLANDS	210,807	390,309	223,250	824,366
HILLSBOROUGH	4,590,374		446,500	5,036,874
LEE	1,122,991		223,250	1,346,241
MANATEE	578,787			578,787
PASCO	1,302,272		223,250	1,525,522
PINELLAS	2,773,480	3,315,966	165,000	6,254,446
POLK	1,818,598			1,818,598
SARASOTA	813,543		446,500	1,260,043
SOUTH				
BROWARD	4,984,219			4,984,219
COLLIER	417,366			417,366
DADE	11,312,735			11,312,735
HENDRY	139,228		143,300	282,528
MARTIN	321,225		223,250	544,475
MONROE	261,765			261,765
PALM BEACH	2,404,108			2,404,108
STATE TOTALS	**54,289,881**	**5,529,713**	**10,197,745**	**70,017,339**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.64 DISTRICT SCHOOL TAXES	3.65 INTEREST	3.66 OTHER LOCAL	3.67 TOTAL LOCAL
PANHANDLE				
BAY		18,433		18,433
CALHOUN		21,195	8	21,203
ESCAMBIA		62,959	349	63,308
FRANKLIN				
GADSDEN		10,993	875	11,868
GULF	83,107	17,466		100,573
HOLMES		82,707		82,707
JACKSON		27,300		27,300
JEFFERSON				
LEON	532,065	48,480	1	580,545
LIBERTY		4,420		4,420
MADISON		28,873		28,873
OKALOOSA		6,913		6,913
SANTA ROSA		126,023		126,023
TAYLOR		7,837		7,837
WAKULLA	118,501	24,163	1,717	144,381
WALTON		42,606		42,606
WASHINGTON				
CROWN				
ALACHUA	3,367,028	78,667	6,083	3,451,778
BAKER		29,054		29,054
BRADFORD		22,948		22,948
CITRUS		14,258		14,258
CLAY		19,771		19,771
COLUMBIA		30,202		30,202
DIXIE		8,298		8,298
DUVAL	9,688,085		16,448	9,704,533
FLAGLER	1,538,273	102,975	14,488	1,655,736
GILCHRIST		594		594
HAMILTON		71,925		71,925
LAFAYETTE		24,015		24,015
LEVY		7,002		7,002
MARION	2,600,588	1,637,730		4,238,318
NASSAU		20,530		20,530
PUTNAM	2,409,018	82,981	4,497	2,496,496
ST. JOHNS		12,936		12,936
SUWANNEE	2,405	71		2,476
UNION		4,467		4,467
EAST CENTRAL				
BREVARD		112,666		112,666
INDIAN RIVER	2,011,275	67,324	46,708	2,125,306
LAKE		78,109		78,109
OKEECHOBEE		12,236		12,236
ORANGE				
OSCEOLA	4,233,783	200,902	1,779	4,436,464
ST. LUCIE	2,654,888	106,490		2,761,377
SEMINOLE	9,028,144	283,150	158	9,311,453
SUMTER		34,240		34,240
VOLUSIA	17,295,957	712,608	1,502	18,010,067
WEST CENTRAL				
CHARLOTTE	408,701	68,949	17	477,667
DESOTO		18,419		18,419
GLADES		9,725		9,725
HARDEE		64,239		64,239
HERNANDO	1,705,480	149,033	2,557	1,857,070
HIGHLANDS	372,598	103,054		475,652
HILLSBOROUGH	14,280,016	649,606	143,271	15,072,893
LEE		28,793		28,793
MANATEE	1,565,660	24,887	8,636	1,599,183
PASCO	6,224,144	334,481	10,722	6,569,348
PINELLAS		139,477		139,477
POLK				
SARASOTA	525,977	70,601	5,247	601,825
SOUTH				
BROWARD	11,117,272	409,420	16,995	11,543,687
COLLIER	1,684,041	58,059	11,602	1,753,702
DADE		194,167		194,167
HENDRY	640,485	103,517	177	744,179
MARTIN	1,146,119	66,234		1,212,353
MONROE		67,394		67,394
PALM BEACH	23,743,214	657,444		24,400,658
STATE TOTALS	**118,976,824**	**7,524,018**	**293,837**	**126,794,678**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.68 NON-REVENUE RECEIPTS AND TRANSFERS	3.69 BEGINNING FUND BALANCES	3.70 STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE			
BAY		343,507	503,448
CALHOUN		289,944	360,455
ESCAMBIA		2,423,088	5,571,670
FRANKLIN		648,900	1,076,379
GADSDEN		226,540	511,499
GULF		318,261	722,995
HOLMES	450,000	1,388,095	2,224,192
JACKSON	4,083,805	1,068,772	5,791,680
JEFFERSON		87,458	148,657
LEON	319,999	1,930,391	3,766,257
LIBERTY	52,775	94,504	256,950
MADISON		559,827	974,060
OKALOOSA		1,157,880	2,102,654
SANTA ROSA		2,011,014	2,744,801
TAYLOR		238,146	439,047
WAKULLA	32,467	557,238	1,070,464
WALTON	35,000	705,866	1,103,711
WASHINGTON		166,858	264,159
CROWN			
ALACHUA		1,357,406	5,505,694
BAKER		456,299	860,269
BRADFORD		506,365	875,751
CITRUS		542,652	873,573
CLAY	469,909	1,018,718	2,223,499
COLUMBIA		745,042	1,206,746
DIXIE		156,594	452,835
DUVAL	425,893	4,260,830	17,396,426
FLAGLER		1,796,345	3,723,507
GILCHRIST		116,527	190,114
HAMILTON		813,361	1,108,535
LAFAYETTE		268,512	449,514
LEVY		389,362	956,787
MARION	3,181,177	1,048,793	9,189,614
NASSAU		678,176	1,113,131
PUTNAM	793,258	689,711	4,422,572
ST. JOHNS		628,919	1,022,417
SUWANNEE	88,960	202,582	444,218
UNION	5,245	122,137	423,127
EAST CENTRAL			
BREVARD		3,917,731	6,268,354
INDIAN RIVER	1,741,328	1,054,014	5,202,757
LAKE	78,564	1,680,263	2,741,798
OKEECHOBEE		368,099	846,161
ORANGE		3,970,819	6,562,743
OSCEOLA		4,275,260	9,185,038
ST. LUCIE	1,244,687	1,142,041	5,728,909
SEMINOLE	508,105	7,938,132	18,875,157
SUMTER		661,935	1,020,594
VOLUSIA	1,276,416	13,403,499	33,899,864
WEST CENTRAL			
CHARLOTTE	3,136,240	852,950	4,877,133
DESOTO		345,574	750,038
GLADES		142,869	375,844
HARDEE		1,211,800	1,719,348
HERNANDO	1,400,128	2,431,416	6,166,464
HIGHLANDS		1,708,578	3,008,596
HILLSBOROUGH	1,390,590	16,187,111	37,687,469
LEE	2,716,414	1,987,375	6,078,823
MANATEE	84,640	984,176	3,246,785
PASCO	2,039,885	3,578,346	13,713,100
PINELLAS	341,250	6,502,944	13,238,116
POLK		2,470,840	4,289,437
SARASOTA	74,475	2,058,852	3,995,195
SOUTH			
BROWARD	1,002,000	8,278,235	25,808,142
COLLIER	6,219,724	1,305,624	9,696,416
DADE	2,657,856	17,568,096	31,732,854
HENDRY	656	1,813,177	2,840,540
MARTIN		1,458,312	3,215,141
MONROE		1,437,284	1,766,443
PALM BEACH	167,479	3,410,965	30,383,210
STATE TOTALS	**38,018,825**	**144,180,937**	**376,991,878**

III FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.71 FEDERAL	3.72 CAPITAL OUTLAY AND DEBT SERVICE	3.73 (PECO) PUBLIC EDUCATION CAPITAL OUTLAY	3.74 OTHER STATE	3.75 TOTAL STATE
PANHANDLE					
BAY		745,843	1,800,644		2,546,487
CALHOUN		65,475	595,696		661,171
ESCAMBIA			4,196,776	66,128	4,262,903
FRANKLIN		15,103	234,720		249,823
GADSDEN		180,209			180,209
GULF		23,771	168,331		192,102
HOLMES		32,763	-68,293		-35,530
JACKSON		61,346	1,091,852		1,153,198
JEFFERSON		26,103	2,152,585		2,178,688
LEON		361,794	2,447,767		2,809,561
LIBERTY		8,485	96,035		104,520
MADISON		33,076	345,603		378,679
OKALOOSA		254,780	2,497,090		2,751,870
SANTA ROSA		142,147	1,760,652	87,869	1,990,669
TAYLOR		51,179	361,486	50,307	462,973
WAKULLA		34,819	232,162	172,802	439,783
WALTON		39,235	431,097		470,332
WASHINGTON		55,389	298,490		353,879
CROWN					
ALACHUA		190,248	1,852,243		2,042,491
BAKER		42,641	13,191,467		13,234,108
BRADFORD		30,398	948,976		979,374
CITRUS		215,637	1,285,956	26,485	1,528,078
CLAY		274,108	2,770,240		3,044,348
COLUMBIA		70,330			70,330
DIXIE		17,607	223,011	5,911	246,530
DUVAL	48,452	907,852	11,531,218	212,757	12,651,827
FLAGLER		73,746	821,781		895,527
GILCHRIST		15,780	249,834		265,614
HAMILTON		77,056	467,498		544,554
LAFAYETTE		24,250	75,698		99,948
LEVY		45,895	496,421		542,316
MARION		337,386	3,574,645		3,912,031
NASSAU		82,604	825,861		908,465
PUTNAM		86,280	1,290,502	23,145	1,399,926
ST. JOHNS		171,884	1,696,580		1,868,464
SUWANNEE		39,920	580,646		620,566
UNION		17,927	3,798,818		3,816,745
EAST CENTRAL					
BREVARD		27,853	3,540,621	71,780	3,640,254
INDIAN RIVER		112,826	1,106,184		1,219,010
LAKE		10,508	2,121,542		2,132,050
OKEECHOBEE		82,868	375,982	162,468	621,318
ORANGE		1,043,349	10,973,864		12,017,213
OSCEOLA		312,570	2,053,574	13,276	2,379,420
ST. LUCIE		312,576	2,798,492		3,111,068
SEMINOLE		598,568	5,470,902	43,793	6,113,264
SUMTER		44,721	569,798		614,519
VOLUSIA		381,725	4,019,166		4,400,891
WEST CENTRAL					
CHARLOTTE		161,699	1,451,746		1,613,445
DESOTO		39,646	189,858		229,504
GLADES		26,638	253,230		279,868
HARDEE		46,220	168,334		214,554
HERNANDO		165,371	2,579,754	294 018	3,039,143
HIGHLANDS		98,473	550,113		648,586
HILLSBOROUGH		64,086	7,493,856		7,557,942
LEE		489,663	4,892,453	54,472	5,436,587
MANATEE		359,840	2,937,960	35,258	3,333,058
PASCO			5,720,064		5,720,064
PINELLAS		1,283,920	3,454,550	58,250	4,796,720
POLK		490,136	6,515,959		7,006,095
SARASOTA		355,396	1,706,009		2,061,405
SOUTH					
BROWARD		1,309,205	27,238,069	157,252	28,704,527
COLLIER		327,685		3,600	331,285
DADE	-312		28,193,020		28,193,020
HENDRY		68,548	11,796,052		11,864,600
MARTIN		144,793	2,475,619		2,620,412
MONROE		78,959	1,583,557		1,662,516
PALM BEACH		1,353,465	12,445,750	178,111	13,977,326
STATE TOTALS	**48,140**	**14,644,373**	**219,000,188**	**1,717,882**	**235,382,223**

CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.76 DISTRICT SCHOOL TAXES	3.77 INTEREST	3.78 OTHER LOCAL	3.79 TOTAL LOCAL
PANHANDLE				
BAY	4,492,511	275,775	13,000	4,781,286
CALHOUN		21,909		21,909
ESCAMBIA	6,029,071	512,820	8,329	6,550,220
FRANKLIN	379,259	3,730		382,988
GADSDEN		57,702		57,702
GULF	72,227	6,009		78,236
HOLMES	190,294	100,937		291,232
JACKSON		114,309		114,309
JEFFERSON	200,539	26,060		226,599
LEON	4,938,055	516,035	38,607	5,492,696
LIBERTY		3,674		3,674
MADISON		6,899		6,899
OKALOOSA	4,190,448	176,109		4,366,557
SANTA ROSA	2,153,966	144,096	515,760	2,813,822
TAYLOR	644,112	22,452		666,564
WAKULLA	282,097	21,386	1,501	304,984
WALTON	1,565,371	29,659		1,595,030
WASHINGTON		4,203		4,203
CROWN				
ALACHUA	4,039,776	523,803		4,563,579
BAKER	195,523	45,656		241,179
BRADFORD	290,178	25,858		316,036
CITRUS	3,863,902	197,415	69,565	4,130,882
CLAY	2,460,869	183,137	9,441	2,653,448
COLUMBIA	672,383	38,942		711,324
DIXIE		9,975		9,975
DUVAL	19,994,803	8,587,596	1,784,586	30,366,985
FLAGLER		57,422		57,422
GILCHRIST				
HAMILTON		19,508		19,508
LAFAYETTE	98,111	20,056		118,168
LEVY	600,956	31,616	1,899	634,472
MARION	2,619,693	448,394	31,509	3,099,596
NASSAU	1,406,931	190,811	8,849	1,606,591
PUTNAM	1,989	1,431,384	16,906	1,450,279
ST. JOHNS	3,526,235	118,146	64,276	3,708,656
SUWANNEE	432,725	11,200		443,926
UNION	91,847	36,410		128,257
EAST CENTRAL				
BREVARD	12,848,954	1,511,078	5,299	14,365,331
INDIAN RIVER	2,449,020	360,951	60,000	2,869,971
LAKE	3,902,084	233,045		4,135,129
OKEECHOBEE	876,312	122,640		998,952
ORANGE	30,742,080	2,004,400	507,074	33,253,554
OSCEOLA	2,598,785	2,297,415	24,600	4,920,800
ST. LUCIE	779,288	1,649,078	36,063	2,464,429
SEMINOLE	140	6,124,123	429,397	6,553,659
SUMTER	544,941	41,251		586,192
VOLUSIA	4,632,737	6,072,082	19,896	10,724,715
WEST CENTRAL				
CHARLOTTE	4,856,607	1,035,111	72,767	5,964,485
DESOTO	618,878	76,740		695,618
GLADES	398,192	41,298	687	440,177
HARDEE	674,880	93,650		768,530
HERNANDO	1,151,538	999,665	1,340,260	3,491,463
HIGHLANDS	2,228,604	372,752		2,601,356
HILLSBOROUGH	28,323,742	4,283,773	279,305	32,886,820
LEE	16,846,422	726,476	38,674	17,611,572
MANATEE	9,102,853	925,361	1,277	10,029,491
PASCO	5,239,619	3,551,623	50,671	8,841,914
PINELLAS	35,023,194	4,447,957	504,307	39,975,458
POLK	8,337,312	1,118,157	3,939	9,459,407
SARASOTA	15,670,304	1,197,533	43,971	16,911,808
SOUTH				
BROWARD	55,028,768	10,815,994	3,950,175	69,794,937
COLLIER	12,254,473	194,365	11,800	12,460,639
DADE	74,746,616	8,071,641	3,999,541	86,817,798
HENDRY	1,200,909	46,263	319	1,247,491
MARTIN	6,845,953	1,508	213,835	7,061,295
MONROE	760,156	4,676	1,431	766,262
PALM BEACH	52,580,848	16,533,349	140,750	69,254,948
STATE TOTALS	**456,698,080**	**88,975,048**	**14,300,288**	**559,973,394**

III FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.80 SALE OF FIXED ASSETS	3.81 SALE BONDS	3.82 SECTION 237.161/162 F.S. LOANS	3.83 OTHER NON-REVENUE RECEIPTS
PANHANDLE				
BAY	3,000			
CALHOUN				
ESCAMBIA			2,500,000	
FRANKLIN				
GADSDEN				
GULF				
HOLMES				
JACKSON		602,054		
JEFFERSON	2,000		70,710	
LEON		44,541,961		
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA				
TAYLOR				
WAKULLA				
WALTON				
WASHINGTON				
CROWN				
ALACHUA	900			34,497
BAKER				
BRADFORD				
CITRUS	21,581			
CLAY				
COLUMBIA				
DIXIE				
DUVAL	83,000	100,486,343		1,500,000
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY				
MARION		29,706,741		949,884
NASSAU				
PUTNAM		22,008,431		
ST. JOHNS				
SUWANNEE			400,000	
UNION				
EAST CENTRAL				
BREVARD	87,997			
INDIAN RIVER			1,687,000	
LAKE				
OKEECHOBEE				
ORANGE			18,423,920	
OSCEOLA				
ST. LUCIE				
SEMINOLE	22,523		-924	
SUMTER				
VOLUSIA	2,436,841			
WEST CENTRAL				
CHARLOTTE		35,105,060		
DESOTO				
GLADES				
HARDEE				
HERNANDO		33,669,776		
HIGHLANDS				
HILLSBOROUGH	609,451		3,000,000	219,755
LEE			4,414,030	
MANATEE	57,512			
PASCO		62,000,000		
PINELLAS	99,175			
POLK				
SARASOTA				
SOUTH				
BROWARD		129,883,458		
COLLIER				
DADE		5,224,988		
HENDRY			375,000	
MARTIN	27,480			
MONROE			1,598,456	
PALM BEACH	2,000,000	250,000,000		
STATE TOTALS	**5,451,480**	**713,228,812**	**32,488,192**	**2,704,136**

III FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.84 TOTAL NON-REVENUE RECEIPTS	3.85 TRANSFERS	3.86 BEGINNING FUND BALANCES	3.87 TOTAL FEDERAL, STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUNDS LOCAL
PANHANDLE				
BAY	3,000	1,092,386	4,029,321	12,452,480
CALHOUN		834,527	335,549	1,853,156
ESCAMBIA	2,500,000	500,000	9,390,975	23,204,098
FRANKLIN			735,537	1,368,348
GADSDEN			971,450	1,209,362
GULF			381,273	651,611
HOLMES		34,187	4,279,795	4,569,683
JACKSON	602,054	568,249	845,578	3,283,386
JEFFERSON	72,710		227,774	2,705,771
LEON	44,541,961		5,939,115	58,783,333
LIBERTY		44,130	42,988	195,312
MADISON			186,324	571,902
OKALOOSA			2,498,760	9,617,187
SANTA ROSA			3,636,658	8,441,149
TAYLOR			283,143	1,412,680
WAKULLA		207,112	90,109	1,041,989
WALTON		40,772	555,555	2,661,689
WASHINGTON			**356,776**	**714,858**
CROWN				
ALACHUA	35,397	240,000	12,839,090	19,720,557
BAKER			81,276	13,556,563
BRADFORD		139,877	193,520	1,628,808
CITRUS	21,581		3,405,474	9,086,015
CLAY			2,852,228	8,550,024
COLUMBIA			297,166	1,078,820
DIXIE			489,483	745,988
DUVAL	102,069,343	321,566	46,011,868	191,470,042
FLAGLER		200,000	1,717,098	2,870,047
GILCHRIST			99,363	364,977
HAMILTON			378,239	942,301
LAFAYETTE			469,710	687,826
LEVY			725,473	1,902,261
MARION	30,656,624		7,481,782	45,150,034
NASSAU			2,330,985	4,846,042
PUTNAM	22,008,431		1,805,544	26,664,180
ST. JOHNS		250,000	1,578,100	7,405,221
SUWANNEE	400,000		111,210	1,575,702
UNION				**3,945,002**
EAST CENTRAL				
BREVARD	87,997	490,000	20,376,429	38,960,011
INDIAN RIVER	1,687,000	11,436	6,017,939	11,805,357
LAKE		171,426	1,445,117	7,883,723
OKEECHOBEE			3,718,955	5,339,226
ORANGE	18,423,920		26,059,843	89,754,530
OSCEOLA			35,995,890	43,296,110
ST. LUCIE			26,041,825	31,617,323
SEMINOLE	21,598		96,723,843	109,412,363
SUMTER			3,994,476	5,195,186
VOLUSIA	**2,438,841**		**140,918,978**	**158,481,426**
WEST CENTRAL				
CHARLOTTE	35,105,060		2,319,318	45,002,307
DESOTO			2,485,470	3,410,592
GLADES			559,003	1,279,048
HARDEE		225,006	1,742,207	2,950,297
HERNANDO	33,669,776	1,000,000	9,761,141	50,961,523
HIGHLANDS			5,137,197	8,387,139
HILLSBOROUGH	3,829,206	1,003,845	74,850,669	120,128,482
LEE	4,414,030		13,097,432	40,559,621
MANATEE	57,512		14,919,047	28,339,107
PASCO	62,000,000	1,275,053	7,467,104	85,304,134
PINELLAS	99,175		58,542,248	103,413,601
POLK		236,250	14,562,043	31,263,796
SARASOTA			**19,398,843**	**38,371,858**
SOUTH				
BROWARD	129,883,458	3,014,861	122,690,665	354,088,448
COLLIER			3,443,506	16,235,430
DADE	5,224,988	3,000,000	122,376,730	245,612,224
HENDRY	375,000		462,829	13,949,920
MARTIN	27,480		4,218,557	13,927,744
MONROE	1,598,456	984,044	457,415	5,468,694
PALM BEACH	**252,000,000**	**2,001,809**	**22,579,800**	**359,813,482**
STATE TOTALS	**753,852,598**	**17,886,336**	**980,018,408**	**2,547,141,104**

III FISCAL DATA
INTERNAL SERVICE FUNDS REVENUES

	3.88	3.89	3.90	3.91
REGION/ DISTRICT	INTEREST	OTHER REVENUES	TOTAL REVENUES	NON-OPERATING REVENUES
PANHANDLE				
BAY	15,779	385,598	401,377	136,617
CALHOUN				
ESCAMBIA	317,191	6,969,340	7,286,531	
FRANKLIN				
GADSDEN				
GULF	793	1,912	2,705	
HOLMES				
JACKSON				89,380
JEFFERSON				
LEON	2,050	134,915	136,965	
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA		46,270	46,270	188,889
TAYLOR				
WAKULLA				
WALTON				
WASHINGTON	66,633	8,180,984	8,247,617	199,466
CROWN				
ALACHUA		144,284	144,284	179,730
BAKER		160,346	160,346	
BRADFORD				
CITRUS				
CLAY				
COLUMBIA				
DIXIE				
DUVAL	160,776	1,426,757	1,587,533	
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY		37,338	37,338	
MARION				
NASSAU				
PUTNAM	315,927	11,089,155	11,405,082	
ST. JOHNS	4,764	2,473,369	2,478,132	
SUWANNEE				
UNION				
EAST CENTRAL				
BREVARD		9,918,537	9,918,537	71,503
INDIAN RIVER				
LAKE	29,614	2,855,283	2,884,898	
OKEECHOBEE				
ORANGE		19,323,912	19,323,912	
OSCEOLA	142,692	2,660,159	2,802,851	
ST. LUCIE				
SEMINOLE		1,885,677	1,885,677	
SUMTER				
VOLUSIA	150,378	964,640	1,115,018	
WEST CENTRAL				
CHARLOTTE	3,367	201,349	204,717	
DESOTO				
GLADES		161,303	161,303	7,718
HARDEE				
HERNANDO	15,605	1,626,988	1,642,593	
HIGHLANDS				
HILLSBOROUGH	91,855	16,417,562	16,509,417	
LEE	138,766	8,495,062	8,633,828	
MANATEE	237,480	5,177,317	5,414,796	44,100
PASCO		9,242,136	9,242,136	205,803
PINELLAS	171,835	2,565,096	2,736,931	
POLK	145,063	1,359,295	1,504,358	
SARASOTA	23,526	837,836	861,362	
SOUTH				
BROWARD		34,506,531	34,506,531	1,671,314
COLLIER		4,331,423	4,331,423	229,627
DADE				
HENDRY				
MARTIN				
MONROE	148,303	1,615,582	1,763,885	9,333
PALM BEACH		40,954,078	40,954,078	169,433
STATE TOTALS	**2,182,397**	**198,150,034**	**198,332,431**	**3,202,913**

III FISCAL DATA
INTERNAL SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.82 TRANSFERS	3.83 BEGINNING FUND EQUITY	3.84 TOTAL REVENUES, NON-OPERATING REVENUES, TRANSFERS, AND FUND EQUITY
PANHANDLE			
BAY		82,658	620,652
CALHOUN			
ESCAMBIA		533,175	7,819,706
FRANKLIN			
GADSDEN			
GULF		8,307	11,012
HOLMES			
JACKSON		74,861	164,240
JEFFERSON			
LEON	21,057	70,465	228,487
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA		53,746	288,905
TAYLOR			
WAKULLA			
WALTON			
WASHINGTON	34,291	1,414,345	9,895,719
CROWN			
ALACHUA		33,849	357,864
BAKER		105,039	265,385
BRADFORD			
CITRUS			
CLAY			
COLUMBIA			
DIXIE			
DUVAL		2,244,898	3,832,431
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY		4,395	41,733
MARION			
NASSAU			
PUTNAM	203,535	972,662	12,581,279
ST. JOHNS		173,698	2,651,830
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD		597,632	10,587,672
INDIAN RIVER			
LAKE		80,597	2,965,495
OKEECHOBEE			
ORANGE		6,739,917	26,063,829
OSCEOLA		1,458,494	4,261,345
ST. LUCIE			
SEMINOLE		50,846	1,936,523
SUMTER			
VOLUSIA		2,720,252	3,835,270
WEST CENTRAL			
CHARLOTTE		23,873	228,590
DESOTO			
GLADES		110,024	279,045
HARDEE			
HERNANDO		427,977	2,070,570
HIGHLANDS		17,000	17,000
HILLSBOROUGH	406,411	3,936,826	20,852,654
LEE	5,459	1,213,202	9,852,489
MANATEE		2,321,585	7,780,481
PASCO	176,747	2,787,190	12,411,877
PINELLAS		122,561	2,859,492
POLK		724,458	2,228,816
SARASOTA		523,440	1,384,802
SOUTH			
BROWARD	2,136,060	3,746,456	42,060,361
COLLIER		1,283,852	5,844,902
DADE			
HENDRY			
MARTIN			
MONROE		1,990,422	3,763,640
PALM BEACH	185,456	-2,436,891	38,872,075
STATE TOTALS	**3,169,016**	**34,211,811**	**238,916,171**

III FISCAL DATA
TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.95 FEDERAL DIRECT	3.96 FEDERAL THROUGH STATE	3.97 STATE	3.98 INTEREST	3.99 OTHER LOCAL
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON				1,082	52,198
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA				99,240	461,380
BAKER					
BRADFORD					
CITRUS				10,863	1,069,814
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM				10,462	
ST. JOHNS					
SUWANNEE					
UNION					35,964
EAST CENTRAL					
BREVARD					60
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE				1,387	2,000
HERNANDO					
HIGHLANDS					1,262
HILLSBOROUGH					53,422
LEE					
MANATEE				404	210
PASCO					
PINELLAS				5,860	22,987
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE				561,819	2,152,106
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS				**891,117**	**3,851,403**

III FISCAL DATA
TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.100 TOTAL LOCAL	3.101 NON-REVENUE RECEIPTS	3.102 TRANSFERS	3.103 BEGINNING FUND BALANCES	3.104 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCE
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF			1,000		1,000
HOLMES					
JACKSON					
JEFFERSON	53,280			7,134	60,414
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	560,620		287,000	762,365	1,609,985
BAKER					
BRADFORD					
CITRUS	1,080,678				1,080,678
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM	10,462			155,820	166,282
ST. JOHNS					
SUWANNEE					
UNION	35,964			91,937	127,901
EAST CENTRAL					
BREVARD	60				60
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE	3,387			18,098	21,484
HERNANDO					
HIGHLANDS	1,262			1,429	2,691
HILLSBOROUGH	53,422		1,170	3,300	57,891
LEE					
MANATEE	614		2,078	5,272	7,963
PASCO					
PINELLAS	28,847			17,611	46,458
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	2,713,925			5,079,129	7,793,054
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**4,542,521**		**291,248**	**6,142,095**	**10,975,881**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.105 INSTRUCTION	3.106 PUPIL PERSONNEL SERVICES	3.107 INSTRUCTIONAL MEDIA SERVICES	3.108 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.109 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	47,129,897	3,428,113	2,149,204	1,418,043	531,459
CALHOUN	4,083,786	225,759	240,259	197,653	23,939
ESCAMBIA	87,657,712	6,457,344	3,501,993	5,954,242	638,941
FRANKLIN	3,651,011	202,453	205,484	1,687	
GADSDEN	18,442,329	1,183,670	607,219	1,777,170	193,062
GULF	4,984,525	292,641	248,405	144,254	200,611
HOLMES	7,082,858	309,730	285,667	28,202	58,169
JACKSON	16,503,513	918,525	634,304	666,339	161,770
JEFFERSON	4,795,137	307,000	259,148	302,179	73,962
LEON	54,661,052	3,872,532	2,574,868	4,267,577	473,758
LIBERTY	2,225,283	134,304	97,328	78,988	33,544
MADISON	6,263,969	341,650	232,437	498,982	48,121
OKALOOSA	47,947,721	3,035,271	2,216,670	2,036,502	356,146
SANTA ROSA	27,470,105	1,660,156	1,232,178	1,378,909	143,524
TAYLOR	7,217,968	483,649	330,107	415,892	88,590
WAKULLA	5,343,773	392,515	176,891	344,497	46,090
WALTON	9,509,672	386,018	285,299	279,824	56,158
WASHINGTON	11,205,080	751,010	550,908	107,173	31,516
CROWN					
ALACHUA	47,416,152	3,961,945	2,616,132	3,171,360	439,307
BAKER	7,429,295	652,390	276,231	371,572	51,344
BRADFORD	8,146,619	607,943	365,113	285,409	80,580
CITRUS	21,628,438	1,723,783	1,106,058	1,364,641	211,628
CLAY	35,990,880	2,649,350	1,567,245	972,776	339,271
COLUMBIA	15,397,193	1,176,566	597,073	290,907	138,827
DIXIE	3,556,201	271,247	140,406	190,784	22,174
DUVAL	214,256,230	20,994,330	11,079,004	8,612,124	1,794,696
FLAGLER	6,325,839	498,083	269,864	162,831	41,750
GILCHRIST	3,830,927	207,930	154,760	133,894	8,189
HAMILTON	5,050,658	331,133	359,312	132,485	68,336
LAFAYETTE	1,944,889	95,854	84,144	47,464	11,839
LEVY	9,328,432	587,851	477,795	539,416	67,562
MARION	54,503,838	5,087,305	2,190,052	3,149,307	601,804
NASSAU	14,401,014	923,579	625,838	221,381	162,488
PUTNAM	21,776,388	1,789,934	1,103,810	1,573,053	228,707
ST. JOHNS	26,779,243	1,915,632	1,082,511	341,091	210,943
SUWANNEE	10,329,951	656,829	363,150	29,987	90,602
UNION	3,349,006	390,661	152,170	177,102	21,124
EAST CENTRAL					
BREVARD	101,450,723	5,614,901	4,130,932	5,398,250	1,341,084
INDIAN RIVER	22,162,844	1,569,259	1,233,623	1,272,153	76,060
LAKE	40,547,205	3,937,975	1,487,433	1,604,677	688,777
OKEECHOBEE	11,004,256	807,195	407,122	426,815	63,224
ORANGE	202,743,610	15,064,378	8,392,099	13,278,581	2,270,199
OSCEOLA	25,794,782	2,301,907	1,268,430	1,729,136	185,730
ST. LUCIE	37,838,443	3,892,189	1,767,635	1,992,327	616,820
SEMINOLE	81,655,807	7,206,950	4,639,865	3,902,129	635,288
SUMTER	9,933,706	682,694	409,679	356,326	71,989
VOLUSIA	85,523,848	6,137,446	4,970,407	4,512,882	657,103
WEST CENTRAL					
CHARLOTTE	21,415,234	1,571,683	1,104,927	460,726	201,904
DESOTO	9,035,971	754,232	324,740	231,765	47,381
GLADES	1,996,120	181,835	98,870	132,239	6,866
HARDEE	10,114,147	990,305	392,207	476,293	94,690
HERNANDO	20,132,077	1,375,136	776,554	683,469	218,698
HIGHLANDS	17,091,515	1,857,503	688,127	1,017,693	147,859
HILLSBOROUGH	257,625,715	18,663,859	9,920,907	16,802,039	2,027,014
LEE	78,037,522	7,513,177	4,072,166	5,243,903	619,744
MANATEE	50,633,227	4,376,668	1,736,676	2,839,839	376,074
PASCO	62,845,499	5,640,081	2,920,603	3,467,550	469,939
PINELLAS	210,675,534	15,033,961	7,633,102	11,132,829	1,386,115
POLK	127,268,034	9,652,474	5,043,001	5,602,278	1,293,082
SARASOTA	66,384,731	5,925,538	3,121,821	3,387,508	533,663
SOUTH					
BROWARD	315,965,747	25,103,361	13,265,917	26,304,584	5,594,606
COLLIER	43,115,316	3,036,554	1,271,170	1,770,606	341,141
DADE	683,878,124	50,158,709	26,219,186	10,084,351	18,264,136
HENDRY	11,659,317	864,396	490,022	305,810	75,557
MARTIN	25,510,231	2,490,557	822,495	733,994	181,778
MONROE	18,861,857	1,595,464	661,785	276,424	289,078
PALM BEACH	232,586,031	12,138,554	7,651,044	11,679,558	2,094,792
STATE TOTALS	**3,781,103,757**	**285,043,826**	**157 [illegible],582**	**178,772,431**	**48,820,922**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.110 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.111 BOARD OF EDUCATION	3.112 GENERAL ADMINISTRATION	3.113 SCHOOL ADMINISTRATION	3.114 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	7,526,819	185,789	1,473,327	4,727,809	91,886
CALHOUN	687,610	103,579	224,207	400,535	64,417
ESCAMBIA	16,552,521	241,443	905,427	8,388,071	259,333
FRANKLIN	409,624	88,311	89,376	413,609	139,667
GADSDEN	3,761,121	184,980	610,090	1,935,551	445,072
GULF	885,910	83,794	283,657	640,956	75,551
HOLMES	681,769	92,118	130,902	615,037	12,125
JACKSON	2,380,938	204,802	241,395	1,664,064	210,220
JEFFERSON	942,289	98,328	200,455	531,025	
LEON	11,188,734	294,285	820,671	6,946,747	958,737
LIBERTY	344,165	116,611	126,002	193,844	27,856
MADISON	1,121,190	112,007	267,044	951,762	30,194
OKALOOSA	7,644,589	1,095,347	374,105	6,878,169	1,803
SANTA ROSA	4,414,767	178,696	609,957	3,157,094	30,102
TAYLOR	1,318,239	214,474	215,907	730,148	10,897
WAKULLA	959,993	96,345	319,712	622,417	34,417
WALTON	1,007,298	150,211	203,804	1,184,480	72,750
WASHINGTON	1,440,608	102,220	335,810	1,543,328	155,425
CROWN					
ALACHUA	10,188,744	159,118	2,745,997	5,641,502	271,964
BAKER	1,351,537	154,412	342,613	837,643	142,759
BRADFORD	1,339,045	387,198	104,005	1,066,591	81,983
CITRUS	4,406,111	154,712	792,995	2,331,905	94,154
CLAY	5,528,642	514,459	489,770	4,350,111	2,498,563
COLUMBIA	2,203,374	151,099	91[illegible]	1,348,821	236,538
DIXIE	624,611	106,434	22[illegible]	384,186	12,409
DUVAL	42,480,154	663,495	3,082,552	20,911,881	1,969,285
FLAGLER	972,528	133,964	255,754	932,424	8,358
GILCHRIST	504,774	145,132	140,825	348,625	113,253
HAMILTON	891,265	87,407	371,612	541,924	3,559
LAFAYETTE	239,302	178,963	167,335	202,691	44,920
LEVY	1,672,624	98,996	595,982	1,129,676	58,289
MARION	11,028,468	214,740	1,180,950	5,496,862	82,201
NASSAU	1,933,285	98,968	1,125,941	1,904,699	1,098,960
PUTNAM	4,695,504	768,128	401,993	2,570,442	366,982
ST. JOHNS	3,550,177	167,750	644,849	2,901,299	124,604
SUWANNEE	1,140,567	118,461	1,055,695	1,484,830	122,445
UNION	741,055	113,568	127,002	521,127	48,121
EAST CENTRAL					
BREVARD	16,485,166	302,800	2,443,729	13,505,878	781,099
INDIAN RIVER	4,151,094	394,557	738,794	2,536,786	1,258
LAKE	7,718,861	254,776	1,402,672	6,269,541	346,188
OKEECHOBEE	1,704,355	117,523	817,155	1,447,691	54,906
ORANGE	39,005,257	465,192	4,473,684	22,082,150	6,419,808
OSCEOLA	5,485,203	327,523	1,122,952	3,427,707	592,458
ST. LUCIE	8,268,971	208,106	1,102,435	2,909,641	266,873
SEMINOLE	16,384,232	284,879	991,388	10,625,297	981,785
SUMTER	1,520,689	100,400	841,924	869,463	67,406
VOLUSIA	16,277,839	500,083	4,344,567	14,992,879	1,054,463
WEST CENTRAL					
CHARLOTTE	3,339,241	111,966	805,140	3,313,146	176,457
DESOTO	1,358,118	120,645	953,112	909,736	108,833
GLADES	419,811	138,552	105,633	120,156	2,591
HARDEE	1,953,495	105,548	707,327	904,906	
HERNANDO	3,053,857	184,856	1,241,842	2,514,446	
HIGHLANDS	3,711,181	217,666	580,635	2,378,241	78,635
HILLSBOROUGH	47,413,820	1,249,578	3,404,523	29,271,126	930,856
LEE	17,448,990	372,311	975,924	11,210,072	662,964
MANATEE	9,329,257	210,278	935,825	5,911,908	631,676
PASCO	12,498,172	1,732,585	545,700	7,284,379	609,486
PINELLAS	35,186,007	716,561	3,521,664	27,078,244	1,537,944
POLK	21,590,835	381,729	2,959,327	14,469,607	5,173,446
SARASOTA	12,968,530	385,262	1,927,670	6,939,073	251,793
SOUTH					
BROWARD	70,268,468	5,085,256	5,300,949	46,778,002	1,196,166
COLLIER	6,419,469	332,613	645,874	4,731,837	45,797
DADE	104,726,383	1,667,782	19,223,768	81,073,212	1,120,075
HENDRY	1,735,784	413,988	452,578	1,565,481	627
MARTIN	4,228,824	263,917	602,799	2,111,560	
MONROE	2,822,750	199,502	1,485,852	2,159,659	602,324
PALM BEACH	33,566,948	784,667	4,843,844	29,594,858	3,183,498
STATE TOTALS	**889,801,558**	**25,891,445**	**91,899,123**	**455,618,787**	**36,879,211**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.115 FISCAL SERVICES	3.116 FOOD SERVICES	3.117 CENTRAL SERVICES	3.118 PUPIL TRANSPORTATION SERVICES	3.119 OPERATION OF PLANT
PANHANDLE					
BAY	697,156	5,262,981	2,328,166	3,631,313	4,328,639
CALHOUN	176,148	471,178	110,672	382,725	318,965
ESCAMBIA	1,943,414	11,421,449	4,559,322	6,169,624	11,314,244
FRANKLIN	120,230	342,478	271,784	215,145	524,685
GADSDEN	334,642	2,692,790	120,466	1,956,086	2,015,405
GULF	95,735	536,965	57,669	491,271	718,747
HOLMES	187,236	765,388	303,168	840,897	790,274
JACKSON	229,971	1,981,429	611,057	1,633,952	1,752,323
JEFFERSON	159,521	514,983	22,904	680,104	650,917
LEON	2,065,346	4,892,990	4,104,079	3,583,789	6,499,000
LIBERTY	98,211	302,736	50,424	248,658	311,401
MADISON	155,208	1,019,383	177,011	809,697	773,414
OKALOOSA	600,415	4,779,482	3,524,969	3,258,766	5,296,525
SANTA ROSA	323,493	2,743,022	1,091,612	2,222,237	3,636,118
TAYLOR	171,961	778,679	284,059	800,465	1,011,851
WAKULLA	96,960	591,544	206,256	825,214	676,619
WALTON	220,548	862,896	412,526	1,038,230	1,320,007
WASHINGTON	139,043	806,077	342,687	975,223	738,186
CROWN					
ALACHUA	672,041	5,443,914	3,965,123	3,715,056	6,882,657
BAKER	324,722	797,276	115,704	1,059,595	1,250,391
BRADFORD	121,964	814,313	584,453	677,151	928,228
CITRUS	277,492	2,319,694	1,691,942	2,586,904	2,962,746
CLAY	313,491	3,381,535	1,283,440	3,116,350	5,612,315
COLUMBIA	148,365	1,809,547	475,545	1,887,481	1,766,271
DIXIE	162,488	495,673	63,842	427,243	393,149
DUVAL	3,917,303	22,302,951	8,484,522	16,682,776	26,612,984
FLAGLER	405,262	609,539	13,483	950,043	1,269,862
GILCHRIST	97,579	476,446	9,026	436,942	495,845
HAMILTON	209,170	668,145	3,960	519,573	616,073
LAFAYETTE	73,499	236,708	67,141	326,576	310,447
LEVY	225,229	1,028,696	283,930	1,074,367	1,031,425
MARION	659,720	6,711,907	1,843,440	4,681,959	7,273,848
NASSAU	184,843	1,706,597	223,155	1,696,172	2,251,138
PUTNAM	285,918	3,205,791	920,895	2,378,907	2,736,266
ST. JOHNS	277,250	2,138,629	604,925	2,322,578	3,403,505
SUWANNEE	321,750	1,102,949	77,494	1,387,609	1,255,044
UNION	102,591	355,787	184,181	359,897	723,158
EAST CENTRAL					
BREVARD	1,976,869	9,854,355	5,752,721	8,563,679	13,852,870
INDIAN RIVER	411,105	2,256,394	1,430,631	1,417,050	3,325,868
LAKE	553,293	3,938,413	1,261,031	3,145,042	4,789,981
OKEECHOBEE	306,602	1,285,548	190,152	1,119,133	1,474,653
ORANGE	1,601,707	19,377,237	9,663,351	13,315,663	23,489,604
OSCEOLA	535,876	3,088,378	1,359,995	2,219,622	3,965,861
ST. LUCIE	528,702	3,775,536	1,277,203	4,599,650	5,415,196
SEMINOLE	843,370	7,232,346	2,587,065	7,013,125	11,512,201
SUMTER	172,960	1,112,779	523,917	988,233	1,103,824
VOLUSIA	699,235	8,777,212	3,599,399	4,456,012	11,611,461
WEST CENTRAL					
CHARLOTTE	426,924	1,983,142	890,565	1,703,905	3,537,267
DESOTO	224,605	948,492	127,887	744,773	1,064,372
GLADES	101,390	220,904	1,897	140,523	184,964
HARDEE	210,351	1,224,180	213,497	1,039,038	1,173,306
HERNANDO	227,978	2,012,390	896,089	2,279,785	2,507,563
HIGHLANDS	445,166	2,047,716	658,070	1,535,553	2,787,092
HILLSBOROUGH	2,768,339	30,650,504	10,038,087	19,431,814	35,316,397
LEE	1,285,645	9,398,590	6,134,866	5,957,224	11,735,193
MANATEE	584,795	5,382,969	2,891,383	4,538,050	7,405,172
PASCO	686,920	6,647,897	3,269,140	6,400,060	8,336,458
PINELLAS	2,084,764	18,862,510	8,638,497	10,901,793	28,144,589
POLK	1,106,093	13,475,595	4,127,792	7,716,893	17,360,422
SARASOTA	1,680,299	5,502,680	4,743,843	5,016,632	9,299,462
SOUTH					
BROWARD	3,994,319	26,994,663	16,641,119	14,037,930	46,645,250
COLLIER	505,724	4,255,017	1,758,984	3,048,711	5,226,464
DADE	6,609,761	56,102,803	35,285,762	26,902,408	76,773,953
HENDRY	323,591	1,356,577	742,051	1,194,596	1,412,440
MARTIN	321,335	2,424,681	3,251,050	2,508,739	4,199,797
MONROE	443,407	1,975,201	705,781	1,427,861	2,894,248
PALM BEACH	9,354,283	19,524,242	7,709,633	11,569,751	27,278,976
STATE TOTALS	**57,611,323**	**388,081,498**	**175,848,480**	**250,983,823**	**484,277,576**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.120 MAINTENANCE OF PLANT	3.121 TOTAL GENERAL SUPPORT SERVICES	3.122 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.123 COMMUNITY SERVICES	3.124 INTERNAL SERVICES OPERATING EXPENSES
PANHANDLE					
BAY	2,614,481	25,341,548	79,998,264	124,923	441,565
CALHOUN	103,002	2,355,427	7,126,823	51,880	
ESCAMBIA	5,922,209	51,124,535	155,334,768	794,193	6,159,874
FRANKLIN	226,591	2,431,876	6,492,512	1,533	
GADSDEN	944,837	11,239,920	33,443,370	39,299	
GULF	435,400	3,419,745	9,290,181	2,997	
HOLMES	207,377	3,944,522	11,709,148	30,100	
JACKSON	1,204,086	9,733,297	28,617,748	1,335	93,177
JEFFERSON	344,931	3,203,168	8,940,595	32,617	
LEON	4,009,189	34,174,832	100,024,618	277,601	166,244
LIBERTY	120,632	1,596,374	4,165,821	447	
MADISON	208,233	4,503,952	11,889,111	250	
OKALOOSA	3,276,146	29,085,726	84,678,036	53,201	
SANTA ROSA	1,632,882	15,625,214	47,510,086	311,259	171,086
TAYLOR	419,582	4,638,022	13,174,228	478	
WAKULLA	492,001	3,961,484	10,265,251	122,770	
WALTON	268,193	5,733,644	16,250,614	12,261	
WASHINGTON	506,721	5,644,720	18,290,408	362	7,309,000
CROWN					
ALACHUA	2,520,276	32,017,648	89,622,544	1,159,058	302,632
BAKER	589,748	5,614,863	14,395,695		108,752
BRADFORD	492,296	5,258,182	14,743,846		
CITRUS	1,393,421	14,605,964	40,640,514	340,817	
CLAY	2,118,635	23,678,670	65,198,191	170,931	
COLUMBIA	1,046,028	9,782,445	27,383,012	174,346	
DIXIE	295,122	2,569,916	6,750,728	5,600	
DUVAL	19,921,961	124,549,709	381,286,093	5,075,280	1,342,334
FLAGLER	452,472	5,031,161	12,329,528	236,004	
GILCHRIST	151,133	2,414,806	6,750,507	12,166	
HAMILTON	459,026	3,480,448	9,422,371	120,879	
LAFAYETTE	120,480	1,728,759	3,912,949	21,783	
LEVY	390,331	5,916,922	16,917,978	6,886	36,696
MARION	3,291,489	31,437,115	96,969,421	39,911	
NASSAU	1,110,229	11,400,701	27,735,000	4,209	
PUTNAM	1,442,629	15,077,951	41,549,842	17,435	10,440,116
ST. JOHNS	1,469,587	14,054,976	44,384,397	54,490	2,661,019
SUWANNEE	707,535	7,633,812	19,104,330		
UNION	196,326	2,731,757	6,821,818	39,560	
EAST CENTRAL					
BREVARD	7,419,742	64,453,741	182,389,630	130,924	9,748,043
INDIAN RIVER	1,209,408	13,721,849	40,035,788		
LAKE	2,546,364	24,507,302	72,773,367	62,172	2,827,941
OKEECHOBEE	488,336	7,301,898	20,010,509		
ORANGE	12,590,131	113,478,527	355,227,394	2,370,921	15,720,389
OSCEOLA	1,348,138	17,988,510	49,268,496	9,508	2,988,845
ST. LUCIE	2,072,037	22,155,380	68,262,793	180	
SEMINOLE	4,351,823	46,623,278	144,663,317	533,956	1,491,140
SUMTER	534,595	6,315,500	17,769,894		
VOLUSIA	4,815,206	54,850,517	156,652,204	32,497	1,133,936
WEST CENTRAL					
CHARLOTTE	1,380,843	14,329,356	39,083,831	303,877	214,923
DESOTO	634,711	5,837,166	16,231,255	25,126	
GLADES	120,681	1,137,291	3,553,221		169,616
HARDEE	525,889	6,104,042	18,171,683	61,901	
HERNANDO	1,686,597	13,551,547	36,737,480		1,666,086
HIGHLANDS	898,257	11,627,032	32,429,727	19,056	
HILLSBOROUGH	13,064,721	146,125,947	451,165,481	2,356,781	17,152,006
LEE	5,680,150	53,412,939	148,899,451	520,424	9,785,919
MANATEE	4,429,983	32,922,039	92,884,523	202,944	5,990,488
PASCO	3,135,438	38,648,062	113,991,733	138,263	9,520,417
PINELLAS	11,355,514	112,842,080	358,703,621	193,035	2,565,096
POLK	9,897,731	76,668,636	225,527,505	74,963	853,753
SARASOTA	5,003,858	40,750,572	120,103,833	574,406	1,023,193
SOUTH					
BROWARD	24,470,998	191,144,652	577,378,868	2,708,632	32,475,935
COLLIER	2,518,887	23,069,909	72,604,694	61,898	3,813,040
DADE	38,866,981	343,626,503	1,132,231,010	9,705,790	
HENDRY	714,331	8,176,259	21,571,361	731	
MARTIN	1,459,067	17,142,945	46,881,999	4,380,065	
MONROE	2,449,609	14,343,445	36,028,052	129,680	1,633,093
PALM BEACH	20,502,799	134,346,550	400,499,529	4,968,490	39,105,228
STATE TOTALS	**247,278,042**	**2,193,947,285**	**6,824,852,595**	**38,903,081**	**189,111,582**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.125 TOTAL EXPENDITURES	3.126 CAPITAL OUTLAY	3.127 DEBT SERVICE	3.128 ALL FUNDS TOTAL EXPENDITURES	3.129 TRANSFERS
PANHANDLE					
BAY	80,564,752	7,802,410	200,740	88,567,902	1,964,456
CALHOUN	7,178,704	1,829,135	49,309	9,057,147	834,527
ESCAMBIA	162,288,835	15,023,075	2,592,104	179,904,013	2,163,633
FRANKLIN	6,494,045	781,188	430,164	7,705,397	29,460
GADSDEN	33,482,669	338,254	286,509	34,107,432	33,000
GULF	9,293,178	142,909	334,221	9,770,307	411,766
HOLMES	11,739,248	3,326,147	199,931	15,265,325	689,438
JACKSON	28,712,260	778,693	781,772	30,272,725	4,730,507
JEFFERSON	8,973,212	1,044,397	62,525	10,080,134	173,118
LEON	100,468,463	8,140,954	2,008,493	110,617,910	1,335,380
LIBERTY	4,166,268	9,197	120,782	4,296,246	164,677
MADISON	11,889,361	272,955	357,792	12,520,107	175,000
OKALOOSA	84,731,238	3,425,769	1,218,063	89,375,070	325,750
SANTA ROSA	47,992,431	5,961,018	746,436	54,699,885	
TAYLOR	13,174,705	837,802	236,765	14,249,273	50,000
WAKULLA	10,388,021	675,838	575,234	11,639,093	259,579
WALTON	16,262,875	1,885,487	283,571	18,431,934	75,772
WASHINGTON	25,599,769	330,944	97,798	26,028,511	204,221
CROWN					
ALACHUA	91,084,234	9,770,753	5,867,621	106,722,607	927,000
BAKER	14,504,447	1,962,162	197,054	16,663,664	336,208
BRADFORD	14,743,846	1,119,045	329,982	16,192,873	334,591
CITRUS	40,981,331	7,092,956	556,372	48,630,658	563,134
CLAY	65,369,122	4,285,209	1,243,748	70,898,079	591,987
COLUMBIA	27,557,358	29,650	435,601	28,022,609	125,000
DIXIE	6,756,328	302,985	130,782	7,190,094	361,403
DUVAL	387,703,707	16,634,707	5,862,560	410,200,973	5,006,009
FLAGLER	12,565,532	1,922,004	1,837,362	16,324,897	269,878
GILCHRIST	6,762,673	314,343	68,101	7,145,116	172,238
HAMILTON	9,543,250	126,471	167,225	9,836,946	284,897
LAFAYETTE	3,934,732	2,994	165,790	4,103,516	32,493
LEVY	16,961,559	703,857	312,981	17,978,398	457,223
MARION	97,009,332	15,211,986	4,834,570	117,055,888	3,487,183
NASSAU	27,739,209	1,035,765	415,766	29,190,741	693,833
PUTNAM	52,007,393	977,202	2,172,708	55,157,303	1,557,605
ST. JOHNS	47,099,906	4,844,329	432,677	52,376,913	331,815
SUWANNEE	19,104,330	1,086,342	255,770	20,446,441	301,237
UNION	6,861,378	3,496,283	144,624	10,502,286	294,136
EAST CENTRAL					
BREVARD	192,268,596	14,857,119	1,890,620	209,016,336	898,158
INDIAN RIVER	40,035,788	6,511,498	4,247,622	50,794,908	2,296,024
LAKE	75,663,480	2,454,547	823,997	78,942,024	249,990
OKEECHOBEE	20,010,509	3,440,147	490,931	23,941,588	5,000
ORANGE	373,318,704	43,063,660	3,187,731	419,570,095	6,477,763
OSCEOLA	52,266,848	23,958,369	4,790,892	81,016,109	180,000
ST. LUCIE	68,262,974	11,560,155	4,631,097	84,454,226	1,244,687
SEMINOLE	146,688,412	44,873,315	11,359,714	202,921,441	820,061
SUMTER	17,769,894	3,321,182	352,294	21,443,370	195,615
VOLUSIA	157,818,637	36,111,714	21,620,761	215,551,112	3,714,488
WEST CENTRAL					
CHARLOTTE	39,602,631	6,339,969	2,839,357	48,781,957	1,335,262
DESOTO	16,256,381	2,112,357	406,485	18,775,222	118,457
GLADES	3,722,838	362,756	77,424	4,163,017	173,000
HARDEE	18,233,584	1,600,569	433,950	20,268,104	254,039
HERNANDO	38,403,566	11,152,983	2,749,153	52,305,703	2,490,899
HIGHLANDS	32,448,783	3,844,160	1,092,723	37,385,666	
HILLSBOROUGH	470,674,268	48,759,286	21,505,321	540,938,874	4,424,655
LEE	159,205,793	30,300,835	4,297,367	193,803,996	3,000,270
MANATEE	99,077,955	14,877,361	2,428,328	116,383,644	1,374,884
PASCO	123,650,413	16,115,541	4,523,236	144,289,190	3,925,245
PINELLAS	361,461,752	37,857,200	8,666,907	407,985,859	588,084
POLK	226,456,222	5,455,016	1,926,162	233,837,400	3,359,412
SARASOTA	121,701,432	16,514,814	2,277,193	140,493,438	6,930,361
SOUTH					
BROWARD	612,563,435	64,797,368	16,077,086	693,437,889	21,762,308
COLLIER	76,479,632	6,817,895	8,240,568	91,538,195	6,219,724
DADE	1,141,936,800	95,826,220	9,213,897	1,246,976,917	35,937,070
HENDRY	21,572,092	6,002,521	662,836	28,237,448	166,508
MARTIN	51,262,064	10,453,879	1,565,753	63,281,696	453,615
MONROE	37,790,825	4,213,207	623,733	42,627,765	1,277,707
PALM BEACH	444,573,247	95,332,247	10,549,902	550,455,395	27,338,366
STATE TOTALS	**6,852,887,256**	**792,413,205**	**189,386,543**	**7,834,848,997**	**186,959,808**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.130 INTERNAL SERVICE NON-OPERATING EXPENSES	3.131 ENDING FUND BALANCES AND FUND EQUITIES	3.132 ADJUSTMENTS	3.133 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, EQUITIES AND ADJUSTMENTS
PANHANDLE				
BAY		9,897,202	28,253	100,457,812
CALHOUN		5,162,989	-51,922	15,002,742
ESCAMBIA		18,938,228		201,005,874
FRANKLIN		1,659,728	206,149	9,600,734
GADSDEN		5,307,421	1,337	39,449,190
GULF		498,425		10,680,499
HOLMES		3,449,776		19,404,539
JACKSON		4,693,358	25,000	39,721,591
JEFFERSON		1,610,292		11,863,543
LEON		60,616,527	418,167	172,987,984
LIBERTY		809,676		5,270,599
MADISON		1,553,565		14,248,672
OKALOOSA		15,041,146	-102,581	104,639,385
SANTA ROSA		9,532,897		64,232,783
TAYLOR		702,676		15,001,949
WAKULLA		1,439,271		13,337,943
WALTON		2,244,572	2,521	20,754,798
WASHINGTON	41,621	3,077,668		29,352,022
CROWN				
ALACHUA		13,270,290	2,970	120,922,867
BAKER		13,995,814		30,995,685
BRADFORD		1,654,367	-2,271	18,179,559
CITRUS		7,167,449		56,361,241
CLAY		13,873,833	131,577	85,495,477
COLUMBIA		2,903,821	63,804	31,115,234
DIXIE		1,192,385	132,329	8,876,212
DUVAL		196,984,877	2,383,712	614,575,571
FLAGLER		3,157,114	-7,113	19,744,776
GILCHRIST		288,402	-23,862	7,581,894
HAMILTON		3,911,362	6,768	14,039,972
LAFAYETTE		1,238,185	279,694	5,653,887
LEVY		3,101,246	-5,285	21,531,582
MARION		34,879,008	17,301	155,439,379
NASSAU		7,571,019	-67,263	37,388,330
PUTNAM		34,994,642	-437,304	91,272,246
ST. JOHNS		3,502,285	-39,833	56,171,180
SUWANNEE		1,138,957	3,135	21,889,771
UNION		557,374	65,170	11,418,966
EAST CENTRAL				
BREVARD		35,299,849	-5,261	245,209,082
INDIAN RIVER		5,733,165		58,824,097
LAKE		10,442,790	168,634	89,803,438
OKEECHOBEE		3,793,913	580,373	28,320,874
ORANGE		71,840,090	-1,819,865	496,068,083
OSCEOLA		30,943,883		112,139,993
ST. LUCIE		23,162,490	44,089	108,905,492
SEMINOLE		83,329,883		287,071,385
SUMTER		3,201,108	-234	24,839,859
VOLUSIA		143,344,154		362,609,754
WEST CENTRAL				
CHARLOTTE		41,238,658		91,355,877
DESOTO		2,632,801	118,373	21,644,854
GLADES		1,583,470	8,187	5,927,674
HARDEE		3,044,669	-10,941	23,555,871
HERNANDO		43,309,300		98,105,902
HIGHLANDS		8,989,131		46,374,797
HILLSBOROUGH		109,865,772		655,229,301
LEE		20,479,333	-99,853	217,183,746
MANATEE		25,159,286	-150,151	142,767,664
PASCO		81,329,407	33,880	229,577,722
PINELLAS		90,048,737	457,710	499,080,390
POLK		52,407,931		289,604,742
SARASOTA		22,521,945	-35,759	169,909,985
SOUTH				
BROWARD		339,399,585		1,054,599,782
COLLIER		15,472,119	989	113,231,027
DADE		242,860,801		1,525,774,788
HENDRY		10,305,986		38,709,943
MARTIN		5,096,241	39,893	68,871,446
MONROE		8,145,650	2,254	52,053,376
PALM BEACH	6,102	280,510,697		858,310,561
STATE TOTALS	**47,723**	**2,307,110,691**	**2,382,771**	**10,311,327,993**

III FISCAL DATA
ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.134 SALARIES	3.135 EMPLOYEE BENEFITS	3.136 PURCHASED SERVICES	3.137 MATERIALS AND SUPPLIES
PANHANDLE				
BAY	51,858,229	12,336,984	5,475,783	5,458,216
CALHOUN	4,771,418	1,098,336	407,482	557,221
ESCAMBIA	102,689,135	27,435,331	14,600,569	9,336,160
FRANKLIN	3,934,651	1,069,658	578,762	449,638
GADSDEN	21,418,460	5,287,741	2,099,421	2,659,916
GULF	5,997,804	1,437,024	853,200	634,162
HOLMES	7,706,446	1,882,194	775,668	814,006
JACKSON	18,268,836	4,901,446	1,647,804	2,336,399
JEFFERSON	5,777,830	1,360,101	656,471	686,577
LEON	63,595,736	14,629,016	8,294,026	6,734,623
LIBERTY	2,696,369	572,185	351,899	335,896
MADISON	7,533,013	1,882,017	932,389	989,488
OKALOOSA	57,589,252	14,185,455	4,932,136	5,221,166
SANTA ROSA	31,283,354	7,543,318	4,064,557	3,278,067
TAYLOR	8,290,733	2,145,411	1,094,147	1,008,227
WAKULLA	6,557,173	1,686,793	804,388	740,488
WALTON	10,590,958	2,649,144	1,208,047	1,073,470
WASHINGTON	11,935,615	3,317,231	4,286,156	1,650,770
CROWN				
ALACHUA	59,292,838	14,898,590	6,880,638	5,764,438
BAKER	8,786,146	2,134,304	1,430,600	1,191,109
BRADFORD	9,558,853	2,402,117	1,075,997	938,432
CITRUS	25,583,232	6,522,992	3,046,178	3,115,614
CLAY	41,303,775	9,949,392	4,621,852	4,378,772
COLUMBIA	17,510,660	4,435,529	2,104,241	1,939,336
DIXIE	4,123,095	969,671	649,488	614,120
DUVAL	243,623,359	65,391,950	40,249,834	20,698,080
FLAGLER	6,940,355	1,973,285	1,343,557	973,820
GILCHRIST	4,191,365	1,057,693	594,157	517,527
HAMILTON	5,709,176	1,670,519	842,294	727,360
LAFAYETTE	2,376,821	561,201	363,478	315,185
LEVY	10,857,730	2,530,752	1,531,610	1,123,840
MARION	63,177,131	16,490,211	6,375,284	7,198,212
NASSAU	17,528,367	4,183,912	2,057,369	1,683,400
PUTNAM	27,964,281	6,810,291	6,496,534	3,485,301
ST. JOHNS	27,202,892	8,244,353	3,563,358	3,390,856
SUWANNEE	11,888,477	3,208,244	1,596,665	1,523,398
UNION	4,176,590	1,018,298	773,959	525,076
EAST CENTRAL				
BREVARD	121,002,105	30,893,330	12,073,444	12,195,649
INDIAN RIVER	25,655,888	7,513,496	2,761,043	2,884,845
LAKE	47,588,507	12,183,596	4,473,540	4,756,491
OKEECHOBEE	12,516,932	3,400,316	1,595,508	1,575,878
ORANGE	228,540,767	66,616,908	21,506,742	22,670,856
OSCEOLA	30,863,212	9,043,030	3,205,517	3,557,959
ST. LUCIE	43,287,411	11,283,009	5,001,054	4,888,265
SEMINOLE	97,348,972	24,673,509	9,481,796	9,496,657
SUMTER	11,856,746	2,744,996	1,270,070	1,130,181
VOLUSIA	100,687,723	26,978,922	12,467,709	9,571,885
WEST CENTRAL				
CHARLOTTE	24,707,480	6,940,620	2,988,917	2,887,392
DESOTO	10,272,459	2,493,940	1,367,280	1,104,631
GLADES	2,256,611	548,145	400,794	252,253
HARDEE	11,536,471	3,333,692	1,351,535	1,307,148
HERNANDO	23,793,541	5,805,487	2,785,709	2,922,332
HIGHLANDS	21,105,020	5,515,461	2,250,764	2,156,174
HILLSBOROUGH	296,664,223	80,201,705	27,961,287	33,934,490
LEE	98,742,034	25,092,152	12,726,343	9,707,103
MANATEE	60,125,913	15,961,305	4,888,690	6,066,294
PASCO	73,330,243	21,250,367	11,979,775	7,552,590
PINELLAS	239,644,744	60,904,907	19,617,145	24,116,925
POLK	145,342,902	36,905,790	16,492,899	14,806,932
SARASOTA	82,350,789	20,162,537	8,310,654	6,891,826
SOUTH				
BROWARD	376,706,957	103,171,664	49,695,558	39,927,410
COLLIER	47,150,074	13,031,602	7,917,282	4,753,079
DADE	773,025,996	221,671,705	62,179,224	60,144,356
HENDRY	13,974,099	3,576,790	1,546,116	1,391,597
MARTIN	31,201,875	8,917,498	4,675,444	3,090,833
MONROE	21,778,112	5,817,102	3,315,493	2,416,985
PALM BEACH	259,263,377	75,424,142	27,754,698	26,184,474
STATE TOTALS	**4,346,611,338**	**1,175,930,412**	**482,702,028***	**428,411,856**

III FISCAL DATA
ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.138 CAPITAL OUTLAY	3.139 OTHER EXPENSES	3.140 REPLACEMENT EQUIPMENT	3.141 TOTAL EXPENDITURES
PANHANDLE				
BAY	10,436,814	2,020,256	981,620	88,567,902
CALHOUN	1,999,852	143,064	79,774	9,057,147
ESCAMBIA	16,976,527	6,899,715	1,966,574	179,904,013
FRANKLIN	1,057,415	534,804	80,469	7,705,397
GADSDEN	1,276,111	942,563	423,220	34,107,432
GULF	304,737	532,703	10,678	9,770,307
HOLMES	3,478,622	398,458	209,931	15,265,325
JACKSON	1,386,271	1,407,876	324,092	30,272,725
JEFFERSON	1,248,931	185,169	165,054	10,080,134
LEON	10,645,063	6,027,682	691,764	110,617,910
LIBERTY	104,346	196,605	38,947	4,296,246
MADISON	598,245	565,924	19,032	12,520,107
OKALOOSA	4,821,108	2,300,803	325,150	89,375,070
SANTA ROSA	6,292,311	1,768,518	469,760	54,699,885
TAYLOR	1,186,240	478,853	45,661	14,249,273
WAKULLA	919,449	732,949	197,852	11,639,093
WALTON	2,245,778	546,362	118,174	18,431,934
WASHINGTON	1,143,371	3,633,520	20,227	25,986,890
CROWN				
ALACHUA	10,638,342	8,104,807	1,142,955	106,722,607
BAKER	2,581,260	502,177	38,069	16,663,664
BRADFORD	1,387,367	500,527	329,580	16,192,873
CITRUS	8,034,475	2,023,696	304,472	48,630,658
CLAY	7,860,427	2,127,343	656,518	70,898,079
COLUMBIA	1,170,617	753,854	108,373	28,022,609
DIXIE	472,146	239,036	122,539	7,190,094
DUVAL	21,938,999	13,304,920	1,298,364	410,505,506
FLAGLER	2,765,602	2,299,091	29,187	16,324,897
GILCHRIST	461,477	233,336	89,560	7,145,116
HAMILTON	417,567	359,333	110,697	9,836,946
LAFAYETTE	178,243	226,027	82,560	4,103,516
LEVY	1,197,484	607,852	129,129	17,978,398
MARION	15,814,083	6,941,604	1,059,363	117,055,888
NASSAU	2,819,812	870,585	47,296	29,190,741
PUTNAM	1,933,281	7,907,597	560,019	55,157,303
ST. JOHNS	6,129,200	3,433,369	412,884	52,376,913
SUWANNEE	1,506,431	612,641	110,584	20,446,441
UNION	3,651,960	268,338	88,065	10,502,286
EAST CENTRAL				
BREVARD	16,716,612	12,916,991	3,218,205	209,016,336
INDIAN RIVER	6,683,268	5,221,800	74,568	50,794,908
LAKE	3,817,886	5,404,666	717,339	78,942,024
OKEECHOBEE	3,827,901	848,440	176,612	23,941,588
ORANGE	50,347,656	26,121,864	3,765,302	419,570,095
OSCEOLA	25,898,497	8,161,855	286,039	81,016,109
ST. LUCIE	12,824,716	6,567,892	601,880	84,454,226
SEMINOLE	47,258,149	13,903,606	758,752	202,921,441
SUMTER	3,811,384	544,522	85,472	21,443,370
VOLUSIA	40,135,075	25,374,014	335,783	215,551,112
WEST CENTRAL				
CHARLOTTE	6,656,326	3,781,601	819,620	48,781,957
DESOTO	2,575,820	789,227	171,865	18,775,222
GLADES	423,309	264,892	17,014	4,163,017
HARDEE	1,913,196	797,717	28,344	20,268,104
HERNANDO	11,876,941	4,980,423	141,271	52,305,703
HIGHLANDS	4,221,989	1,841,630	294,628	37,385,666
HILLSBOROUGH	52,176,999	46,857,394	3,142,776	540,938,874
LEE	29,628,888	14,607,546	3,299,929	193,803,996
MANATEE	17,554,895	10,840,606	945,942	116,383,644
PASCO	18,280,438	11,667,591	228,187	144,289,190
PINELLAS	43,952,854	16,826,820	2,922,464	407,985,859
POLK	10,745,401	7,611,535	1,931,941	233,837,400
SARASOTA	18,264,182	3,222,548	1,290,902	140,493,438
SOUTH				
BROWARD	70,196,133	48,953,184	4,786,984	693,437,889
COLLIER	7,861,266	9,989,475	835,417	91,538,195
DADE	111,440,833	15,713,312	2,801,491	1,246,976,917
HENDRY	6,427,588	1,021,154	300,104	28,237,448
MARTIN	10,883,703	4,135,425	376,918	63,281,696
MONROE	6,020,787	2,685,365	593,922	42,627,765
PALM BEACH	104,641,459	55,330,317	1,850,826	550,449,292
STATE TOTALS	**904,144,115**	**447,615,369**	**49,688,690**	**7,835,103,806**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.142 INSTRUCTION	3.143 PUPIL PERSONNEL	3.144 INSTRUCTIONAL MEDIA SERVICES	3.145 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.146 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	44,565,730	2,967,526	2,054,172	1,164,003	493,350
CALHOUN	3,826,490	120,850	231,562	164,775	23,074
ESCAMBIA	82,331,062	6,003,363	3,417,872	4,651,300	570,656
FRANKLIN	3,265,287	169,458	199,089	1,687	
GADSDEN	16,251,006	1,111,748	577,744	1,428,115	165,758
GULF	4,636,186	276,035	223,640	132,017	196,574
HOLMES	6,435,020	286,182	265,157	25,202	55,362
JACKSON	15,423,752	853,103	634,304	444,223	132,950
JEFFERSON	4,324,937	257,239	217,046	191,712	59,598
LEON	52,058,702	3,671,908	2,538,582	3,032,971	302,035
LIBERTY	2,067,282	73,600	97,328	78,141	32,329
MADISON	5,490,702	330,301	220,030	411,379	42,509
OKALOOSA	45,754,248	2,889,380	2,157,713	1,489,465	340,024
SANTA ROSA	26,098,300	1,598,316	1,211,658	1,009,376	125,434
TAYLOR	6,577,139	434,676	330,107	388,271	79,757
WAKULLA	5,008,317	379,100	171,656	343,969	38,580
WALTON	8,933,640	349,228	260,361	206,744	51,903
WASHINGTON	9,906,855	666,506	550,908	106,603	29,939
CROWN					
ALACHUA	44,325,738	3,684,369	2,589,310	2,652,518	414,394
BAKER	6,909,368	609,969	266,341	371,572	47,147
BRADFORD	7,472,294	559,782	360,589	241,252	77,137
CITRUS	20,520,701	1,646,620	1,079,388	1,248,567	203,979
CLAY	34,834,976	2,398,530	1,507,312	847,858	311,304
COLUMBIA	14,409,467	1,059,567	573,912	290,907	133,287
DIXIE	3,164,308	245,022	129,781	158,784	21,521
DUVAL	204,436,033	18,845,894	10,921,528	6,625,548	1,585,326
FLAGLER	6,042,232	460,015	247,550	162,831	39,835
GILCHRIST	3,551,731	193,843	142,300	109,690	8,189
HAMILTON	4,489,248	138,703	165,870	130,345	36,347
LAFAYETTE	1,750,060	87,540	76,005	38,965	11,839
LEVY	8,803,796	526,992	430,782	376,181	50,699
MARION	50,225,685	4,613,252	2,190,052	2,581,611	539,288
NASSAU	13,755,826	849,355	625,838	179,760	159,975
PUTNAM	20,587,418	1,604,589	1,010,124	1,088,980	201,452
ST. JOHNS	25,621,521	1,663,952	997,732	337,993	205,001
SUWANNEE	9,480,343	632,204	323,924	6,238	72,964
UNION	3,159,682	312,978	139,968	177,102	19,936
EAST CENTRAL					
BREVARD	97,871,983	5,196,856	4,032,183	4,240,986	642,516
INDIAN RIVER	21,177,895	1,296,516	1,233,623	1,207,700	72,941
LAKE	38,535,090	3,565,474	1,487,433	944,318	561,548
OKEECHOEEE	10,106,288	565,406	394,461	370,016	62,647
ORANGE	196,175,490	13,634,292	8,058,695	10,709,437	1,775,063
OSCEOLA	25,134,167	2,241,338	1,237,457	1,527,911	185,292
ST. LUCIE	35,670,569	3,490,836	1,718,850	1,223,972	513,817
SEMINOLE	78,364,177	6,669,824	4,595,707	3,182,714	599,456
SUMTER	9,197,501	644,462	402,523	284,847	66,766
VOLUSIA	82,382,745	5,271,095	4,946,564	3,089,311	624,958
WEST CENTRAL					
CHARLOTTE	20,552,188	1,444,863	1,054,832	436,942	164,439
DESOTO	8,383,558	618,877	289,887	134,359	45,017
GLADES	1,830,995	142,717	92,912	132,239	6,807
HARDEE	8,695,698	598,139	369,344	273,160	82,126
HERNANDO	19,463,461	1,172,486	744,617	612,419	214,425
HIGHLANDS	15,791,152	1,535,833	661,716	758,600	124,009
HILLSBOROUGH	241,858,127	15,664,033	9,347,687	12,768,067	1,686,946
LEE	74,694,528	7,233,855	3,984,179	3,946,306	574,735
MANATEE	48,241,029	3,471,226	1,674,682	2,498,159	326,136
PASCO	59,669,248	4,900,930	2,920,603	3,064,209	394,033
PINELLAS	204,146,450	14,014,294	7,571,618	6,166,071	1,346,624
POLK	120,135,558	8,326,876	4,705,107	4,471,642	1,193,394
SARASOTA	63,760,765	5,276,761	3,092,628	2,159,688	429,196
SOUTH					
BROWARD	304,309,194	22,909,789	13,041,915	21,654,565	5,203,574
COLLIER	40,006,391	2,475,618	1,255,755	947,749	325,202
DADE	656,617,763	46,722,779	24,715,320	8,513,087	11,133,905
HENDRY	10,642,268	688,318	446,522	180,355	66,578
MARTIN	24,436,229	2,370,445	733,653	458,181	165,740
MONROE	17,570,260	1,322,629	660,301	276,424	271,170
PALM BEACH	223,333,685	10,305,726	7,291,261	8,746,822	2,021,158
STATE TOTALS	**3,585,249,534**	**258,343,988**	**151,899,270**	**137,876,911**	**37,759,870**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.147 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.148 BOARD OF ADMINISTRATION	3.149 GENERAL ADMINISTRATION	3.150 SCHOOL ADMINISTRATION	3.151 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	6,679,052	185,789	1,250,214	4,726,708	
CALHOUN	540,261	103,579	213,269	400,535	64,417
ESCAMBIA	14,643,192	241,443	354,278	8,383,857	144,901
FRANKLIN	370,234	88,311	88,904	412,645	139,667
GADSDEN	3,283,365	184,980	494,590	1,927,063	17,910
GULF	828,266	83,794	264,823	640,956	63,220
HOLMES	631,903	92,118	82,692	615,037	12,125
JACKSON	2,064,580	204,802	167,151	1,664,064	206,375
JEFFERSON	725,596	98,328	158,943	531,025	
LEON	9,545,495	294,285	617,892	6,939,793	779,350
LIBERTY	281,398	116,611	110,867	193,844	14,239
MADISON	1,004,219	112,007	232,807	951,712	30,194
OKALOOSA	6,876,582	1,095,347	252,414	6,878,169	
SANTA ROSA	3,944,784	178,696	489,573	3,157,094	3,197
TAYLOR	1,232,810	214,474	189,943	730,148	4,097
WAKULLA	933,306	96,345	295,404	622,417	34,417
WALTON	868,236	150,211	165,817	1,161,819	47,036
WASHINGTON	1,353,956	102,220	261,796	1,517,675	155,425
CROWN					
ALACHUA	9,340,591	159,118	2,267,331	5,532,339	271,964
BAKER	1,295,029	154,412	322,892	837,643	142,759
BRADFORD	1,238,760	387,198	104,005	1,066,591	78,696
CITRUS	4,178,554	154,712	716,475	2,331,801	94,154
CLAY	5,065,003	514,459	417,844	4,350,111	2,493,063
COLUMBIA	2,057,673	151,099	866,640	1,348,821	236,538
DIXIE	555,108	106,434	208,390	384,186	7,059
DUVAL	37,978,297	663,495	2,091,081	20,904,752	1,887,197
FLAGLER	910,230	133,964	255,754	901,722	8,358
GILCHRIST	454,022	145,132	139,357	348,625	113,253
HAMILTON	471,265	87,407	332,840	533,975	1,367
LAFAYETTE	214,348	178,963	166,436	202,691	44,920
LEVY	1,384,653	98,996	559,370	1,129,676	38,994
MARION	9,924,203	214,740	843,448	5,496,862	82,201
NASSAU	1,814,928	98,968	1,068,296	1,904,699	1,098,960
PUTNAM	3,905,145	768,128	319,787	2,570,442	311,026
ST. JOHNS	3,204,678	167,750	507,082	2,881,505	122,363
SUWANNEE	1,035,329	118,461	899,031	1,484,677	122,445
UNION	649,983	113,568	113,817	519,381	48,121
EAST CENTRAL					
BREVARD	14,112,541	302,800	2,065,980	13,505,878	776,990
INDIAN RIVER	3,810,780	394,557	619,685	2,536,786	
LAKE	6,558,773	254,776	1,236,140	6,268,297	305,843
OKEECHOBEE	1,392,530	117,523	727,443	1,352,889	54,906
ORANGE	34,177,487	465,192	3,306,790	21,990,058	6,419,808
OSCEOLA	5,191,998	327,523	960,720	3,411,828	592,458
ST. LUCIE	6,947,475	208,106	879,731	2,909,641	266,873
SEMINOLE	15,047,700	284,879	938,352	10,786,944	612,981
SUMTER	1,398,598	100,400	751,434	868,435	59,448
VOLUSIA	13,931,928	500,083	3,963,824	14,992,879	1,050,070
WEST CENTRAL					
CHARLOTTE	3,101,075	111,966	751,142	3,243,712	142,457
DESOTO	1,088,140	120,645	855,169	909,736	105,894
GLADES	374,675	138,552	91,480	119,845	
HARDEE	1,322,769	105,548	562,970	904,906	
HERNANDO	2,743,947	184,856	1,171,249	2,514,446	
HIGHLANDS	3,080,159	217,666	437,819	2,376,243	19,047
HILLSBOROUGH	39,466,733	1,249,578	2,736,591	29,241,818	782,634
LEE	15,739,075	372,311	694,419	11,210,072	581,204
MANATEE	7,970,203	210,278	685,929	5,893,233	570,261
PASCO	11,279,775	1,732,585	323,162	7,284,379	480,928
PINELLAS	29,098,607	716,561	3,239,215	27,078,244	1,196,967
POLK	18,697,019	381,729	2,348,133	14,377,094	4,872,004
SARASOTA	10,958,273	385,262	1,385,458	6,873,697	122,494
SOUTH					
BROWARD	62,809,844	5,085,256	4,149,217	46,775,834	1,103,113
COLLIER	5,004,324	332,613	451,014	4,691,078	45,797
DADE	91,085,091	1,667,782	16,000,217	81,073,212	1,120,075
HENDRY	1,381,773	413,988	418,053	1,565,481	627
MARTIN	3,728,018	263,917	490,621	2,111,560	
MONROE	2,530,525	199,502	1,336,019	2,159,659	602,324
PALM BEACH	28,364,968	784,667	3,761,992	29,594,858	3,170,589
STATE TOTALS	**583,879,837**	**25,891,445**	**75,231,221**	**454,807,802**	**33,975,800**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.152 FISCAL SERVICES	3.153 CENTRAL SERVICES	3.154 PUPIL TRANSPORTATION SERVICES	3.155 OPERATION OF PLANT	3.156 MAINTENACE OF PLANT
PANHANDLE					
BAY	697,156	2,328,166	3,586,479	4,305,828	2,603,482
CALHOUN	176,148	110,672	382,725	318,965	103,002
ESCAMBIA	1,943,414	4,543,514	6,149,825	11,286,183	5,916,233
FRANKLIN	120,230	235,255	215,145	524,685	226,591
GADSDEN	334,642	120,466	1,909,419	1,996,394	944,210
GULF	95,735	57,669	478,596	718,615	435,400
HOLMES	187,236	269,878	836,023	790,274	207,377
JACKSON	229,971	610,099	1,633,952	1,752,323	1,204,086
JEFFERSON	159,521	22,904	680,104	650,686	344,931
LEON	2,065,346	4,016,890	3,576,621	6,496,798	4,002,670
LIBERTY	98,211	50,424	248,014	311,121	120,632
MADISON	155,208	164,643	800,986	773,414	208,233
OKALOOSA	600,415	3,491,190	3,258,766	5,291,409	3,276,146
SANTA ROSA	323,493	1,091,612	2,220,237	3,635,643	1,632,882
TAYLOR	171,961	265,580	800,465	1,010,270	419,290
WAKULLA	96,960	205,080	795,235	676,619	492,001
WALTON	220,548	412,526	1,038,230	1,319,027	257,819
WASHINGTON	139,043	342,687	975,223	738,186	506,721
CROWN					
ALACHUA	672,041	3,786,465	3,591,011	6,871,194	2,502,852
BAKER	324,722	115,704	1,059,595	1,250,391	589,748
BRADFORD	121,964	584,453	677,151	928,228	492,296
CITRUS	277,474	906,762	2,586,904	2,962,746	1,393,421
CLAY	313,491	1,283,440	3,093,384	5,612,315	2,118,635
COLUMBIA	148,365	475,545	1,887,481	1,765,913	1,046,028
DIXIE	162,488	63,842	426,296	393,149	295,122
DUVAL	3,917,303	8,372,218	15,978,405	26,603,711	19,921,961
FLAGLER	405,262	12,818	950,043	1,269,862	452,472
GILCHRIST	97,579	9,026	436,942	495,845	151,133
HAMILTON	209,170	3,960	519,573	615,573	459,026
LAFAYETTE	73,499	67,141	319,276	310,447	120,480
LEVY	225,229	251,476	1,041,265	1,028,517	389,305
MARION	659,720	1,843,440	4,664,755	7,271,701	3,291,489
NASSAU	184,843	215,750	1,676,174	2,251,138	1,110,229
PUTNAM	285,918	918,450	2,377,407	2,731,619	1,442,629
ST. JOHNS	277,250	604,925	2,322,414	3,395,992	1,469,587
SUWANNEE	321,750	77,494	1,350,616	1,255,044	707,535
UNION	102,591	184,155	359,897	723,158	196,326
EAST CENTRAL					
BREVARD	1,976,869	5,752,721	8,555,773	13,850,509	7,419,742
INDIAN RIVER	411,105	1,430,631	1,414,420	3,323,148	1,209,408
LAKE	553,293	1,205,695	3,133,595	4,786,410	2,546,151
OKEECHOBEE	306,602	190,152	1,101,058	1,463,966	488,336
ORANGE	1,601,707	9,438,746	13,276,820	23,443,867	12,581,859
OSCEOLA	535,876	1,359,995	2,208,567	3,965,861	1,346,923
ST. LUCIE	528,702	1,277,203	4,567,209	5,402,688	2,068,887
SEMINOLE	843,370	2,587,065	6,929,679	11,483,249	4,350,105
SUMTER	172,960	523,717	988,062	1,103,824	534,595
VOLUSIA	699,235	3,599,399	4,456,012	11,591,880	4,815,053
WEST CENTRAL					
CHARLOTTE	426,924	890,565	1,700,372	3,524,835	1,380,843
DESOTO	224,605	127,887	743,838	1,064,088	634,711
GLADES	101,390	1,897	140,523	184,964	120,681
HARDEE	210,351	192,317	973,290	1,168,980	513,375
HERNANDO	227,978	896,089	2,251,423	2,507,563	1,684,097
HIGHLANDS	445,166	658,070	1,532,045	2,761,714	866,942
HILLSBOROUGH	2,768,330	10,008,853	19,143,250	35,011,995	12,974,408
LEE	1,285,645	6,042,530	5,877,798	11,724,361	5,680,102
MANATEE	584,795	2,891,383	4,507,150	7,394,205	4,419,092
PASCO	686,920	3,238,317	6,349,244	8,287,866	3,133,859
PINELLAS	2,084,764	8,530,867	10,731,590	28,108,182	11,355,483
POLK	1,106,093	4,101,988	7,708,376	17,262,716	9,882,646
SARASOTA	1,680,299	4,311,470	5,016,632	9,292,037	4,979,114
SOUTH					
BROWARD	3,994,319	16,305,751	13,980,058	46,528,848	24,470,998
COLLIER	505,724	1,753,677	3,006,927	5,226,464	2,495,139
DADE	6,210,945	34,847,171	26,870,270	76,667,667	38,853,846
HENDRY	323,591	742,051	1,188,223	1,412,440	711,806
MARTIN	321,335	3,226,063	2,506,289	4,199,772	1,459,067
MONROE	443,407	671,275	1,427,861	2,892,613	2,449,609
PALM BEACH	9,354,283	7,592,219	11,541,497	27,249,184	20,494,634
STATE TOTALS	**57,212,480**	**172,512,083**	**248,732,485**	**483,218,878**	**248,873,491**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.157 TOTAL GENERAL SUPPORT SERVICES	3.158 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.159 COMMUNITY SERVICES	3.160 TOTAL EXPENDITURES	3.161 DEBT SERVICE
PANHANDLE					
BAY	19,683,821	70,928,603	35,027	70,963,631	34,715
CALHOUN	1,873,311	6,240,063	51,880	6,291,943	
ESCAMBIA	38,963,648	135,937,901	324,018	136,261,920	19,195
FRANKLIN	2,051,433	5,686,954	781	5,687,735	915
GADSDEN	7,929,675	27,464,047	10,937	27,474,984	
GULF	2,838,808	8,303,260	1,997	8,305,257	
HOLMES	3,092,760	10,159,683	3,300	10,162,983	
JACKSON	7,672,822	25,161,153	1,335	25,162,488	
JEFFERSON	2,646,442	7,696,975	32,617	7,729,592	
LEON	28,789,645	90,393,842	154,272	90,548,114	129,355
LIBERTY	1,263,962	3,612,642	447	3,613,089	
MADISON	3,429,203	9,924,123	250	9,924,373	
OKALOOSA	24,143,855	76,774,685	53,201	76,827,886	227,202
SANTA ROSA	12,732,427	42,775,511	311,259	43,086,770	
TAYLOR	3,806,227	11,616,176		11,616,176	11,576
WAKULLA	3,314,477	9,256,100	61,743	9,317,842	67,422
WALTON	4,773,033	14,574,909	12,261	14,587,170	
WASHINGTON	4,738,977	15,999,788	362	16,000,150	
CROWN					
ALACHUA	25,654,315	79,320,644	522,469	79,843,113	1,270,305
BAKER	4,797,866	13,002,263		13,002,263	
BRADFORD	4,440,582	13,151,635		13,151,635	18,000
CITRUS	11,424,450	36,123,705	107,235	36,230,940	229,125
CLAY	20,196,742	60,096,721	170,705	60,267,425	30,308
COLUMBIA	7,926,430	24,393,571	174,346	24,567,917	
DIXIE	2,046,966	5,766,381	5,600	5,771,981	
DUVAL	100,340,124	342,754,453	4,921,148	347,675,601	
FLAGLER	4,390,255	11,342,718	236,004	11,578,722	
GILCHRIST	1,936,893	5,942,646	12,166	5,954,812	
HAMILTON	2,762,890	7,723,403	119,399	7,842,803	
LAFAYETTE	1,483,852	3,448,260	21,783	3,470,043	
LEVY	4,762,828	14,951,277	6,886	14,958,163	90,363
MARION	24,368,357	84,518,244	36,903	84,555,148	150,000
NASSAU	9,609,057	25,179,811	4,122	25,183,933	
PUTNAM	11,725,405	36,217,969	17,435	36,235,404	7,559
ST. JOHNS	11,748,870	40,575,068	54,450	40,629,518	7,737
SUWANNEE	6,337,053	16,852,725		16,852,725	13,467
UNION	2,361,013	6,170,678	2,710	6,173,388	32,181
EAST CENTRAL					
BREVARD	54,207,262	166,191,786		166,191,786	
INDIAN RIVER	11,339,739	36,328,414		36,328,414	194,654
LAKE	20,290,201	65,384,064	19,335	65,403,398	
OKEECHOBEE	5,802,876	17,301,693		17,301,693	
ORANGE	92,524,847	322,877,825	1,278,045	324,155,870	578,636
OSCEOLA	14,709,751	45,035,916	9,508	45,045,424	83,558
ST. LUCIE	18,109,039	60,727,082		60,727,082	171,463
SEMINOLE	38,816,624	132,228,501	180,796	132,409,297	135,029
SUMTER	5,102,874	15,698,973		15,698,973	
VOLUSIA	45,668,435	141,983,108	22,341	142,005,448	
WEST CENTRAL					
CHARLOTTE	12,172,817	35,826,080	303,877	36,129,957	249,082
DESOTO	4,786,572	14,258,270	25,126	14,283,395	5,568
GLADES	899,331	3,105,001		3,105,001	4,313
HARDEE	4,631,737	14,650,204	53,604	14,703,808	
HERNANDO	11,437,700	33,645,109		33,645,109	
HIGHLANDS	9,314,713	28,186,024	16,973	28,202,997	
HILLSBOROUGH	113,917,457	395,242,317	41,178	395,283,495	2,447,178
LEE	43,468,442	133,902,045	256,875	134,158,920	220,903
MANATEE	27,156,326	83,367,557	150,470	83,518,028	216,567
PASCO	31,517,260	102,466,283	45,198	102,511,481	14,053
PINELLAS	93,041,873	326,286,929		326,286,929	1,957,371
POLK	62,040,780	200,873,358	15,667	200,889,025	83,400
SARASOTA	34,046,463	108,765,501	574,406	109,339,906	391,497
SOUTH					
BROWARD	162,393,393	529,512,431	2,117,251	531,629,682	
COLLIER	18,508,433	63,519,148	61,898	63,581,046	111,624
DADE	283,311,184	1,031,014,038	8,850,189	1,039,864,227	163,041
HENDRY	6,776,261	18,800,302	521	18,800,823	
MARTIN	14,578,624	42,742,871	466,574	43,209,444	13,079
MONROE	12,182,270	32,283,054	129,680	32,412,73	255,000
PALM BEACH	113,543,923	365,242,575	3,932,821	369,175,39	204,360
STATE TOTALS	**1,798,385,681**	**5,967,485,048**	**26,021,381**	**5,993,506,42**	**9,839,801**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.162 TRANSFERS	3.163 ENDING FUND BALANCES	3.164 ADJUSTMENTS	3.165 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY	1,251,084	4,723,980		76,973,410
CALHOUN	834,527	4,594,595	-51,060	11,670,005
ESCAMBIA	45,000	8,012,703		144,338,819
FRANKLIN	22,469	455,009		6,166,128
GADSDEN	33,000	2,536,517	1,337	30,045,838
GULF	114,029	-147,014		8,272,271
HOLMES	524,187	335,283		11,022,453
JACKSON	200,000	1,592,949		26,955,437
JEFFERSON	7,500	9,489		7,746,581
LEON	21,057	8,152,172	418,167	99,268,865
LIBERTY	117,905	508,257		4,239,250
MADISON	150,000	548,400		10,622,774
OKALOOSA	225,475	6,714,099	-102,826	83,891,838
SANTA ROSA		4,323,831		47,410,601
TAYLOR	50,000	23,077		11,700,829
WAKULLA	105,000	525,683		10,015,947
WALTON		663,881	3,235	15,254,286
WASHINGTON	125,498	12,271		16,137,919
CROWN				
ALACHUA	527,000	1,451,490		83,091,909
BAKER	60,000	1,721,446		14,783,710
BRADFORD	133,427	728,349	-59	14,031,352
CITRUS	300,000	4,262,155		41,022,221
CLAY	591,987	7,702,318	138,729	68,730,767
COLUMBIA	125,000	1,034,709		25,727,626
DIXIE	76,000	775,190	-6,134	6,617,037
DUVAL	562,257	11,947,421	138,815	360,324,094
FLAGLER	200,000	337,958		12,116,680
GILCHRIST	138,238	101,337	-23,826	6,170,560
HAMILTON	59,938	2,313,376		10,216,117
LAFAYETTE		533,647	340	4,004,029
LEVY	65,000	1,496,509	2,578	16,612,613
MARION	13,079	3,140,601	14,903	87,873,730
NASSAU	140,755	3,428,248	62,855	28,815,791
PUTNAM	96,523	4,519,070	5,341	40,863,896
ST. JOHNS	331,815	353,085	-36,264	41,285,892
SUWANNEE	88,960	564,668		17,519,821
UNION	15,000	48,039	7,358	6,275,965
EAST CENTRAL				
BREVARD	8,158	6,191,155	-6,934	172,384,166
INDIAN RIVER	11,436	1,146,995		37,681,499
LAKE	78,564	2,809,467		68,291,430
OKEECHOBEE	5,000	1,965,962	49,195	19,321,850
ORANGE		13,073,733		337,808,240
OSCEOLA	80,000	5,629,007		50,837,988
ST. LUCIE	125,000	2,224,630	43,871	63,292,046
SEMINOLE	508,105	10,371,462		143,423,893
SUMTER		688,420	-234	16,387,159
VOLUSIA	635,784	7,157,858		149,799,091
WEST CENTRAL				
CHARLOTTE	93,962	1,108,958		37,581,959
DESOTO		1,030,772		15,319,735
GLADES	15,000	385,482	8,187	3,517,983
HARDEE		479,658	-12,130	15,171,336
HERNANDO	1,090,771	979,613		35,715,493
HIGHLANDS		2,069,652		30,272,649
HILLSBOROUGH	1,192,567	16,578,206		415,501,446
LEE	90,102	9,755,687		144,225,611
MANATEE	27,817	8,679,408	405,193	92,847,013
PASCO	1,165,971	2,703,860	33,880	106,429,246
PINELLAS	212,101	17,775,120	13,340	346,244,863
POLK	419,968	21,908,723	1,640,152	224,941,268
SARASOTA	574,474	4,084,712	60,854	114,451,443
SOUTH				
BROWARD	2,219,622	47,170,013		581,019,317
COLLIER		7,008,187	989	70,701,846
DADE		46,691,696		1,086,718,963
HENDRY	6,900	165,332		18,973,055
MARTIN		253,797	46,373	43,522,693
MONROE	516,913	3,648,239	2,254	36,835,140
PALM BEACH	692,652	19,172,431		389,244,838
STATE TOTALS	**17,122,577**	**352,953,033**	**2,858,479**	**6,378,280,320**

III FISCAL DATA

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.166 INSTRUCTION	3.167 PUPIL PERSONNEL SERVICES	3.168 INSTRUCTIONAL MEDIA SERVICES	3.169 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.170 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	2,564,166	460,587	95,032	254,040	38,109
CALHOUN	257,296	104,909	8,697	32,878	865
ESCAMBIA	5,326,651	453,981	84,120	1,302,942	68,285
FRANKLIN	385,724	32,995	6,396		
GADSDEN	2,191,323	71,922	29,475	349,056	27,304
GULF	348,339	16,606	24,765	12,237	4,037
HOLMES	647,838	23,548	20,510	3,000	2,807
JACKSON	1,079,761	65,421		222,117	28,820
JEFFERSON	470,200	49,761		110,466	14,364
LEON	2,602,349	200,624	36,286	1,234,606	171,723
LIBERTY	158,001	60,704		848	1,215
MADISON	773,267	11,349	12,407	87,603	5,612
OKALOOSA	2,193,473	145,890	58,958	547,037	16,122
SANTA ROSA	1,371,805	61,840	20,520	369,533	18,090
TAYLOR	640,829	48,973		27,622	8,833
WAKULLA	335,456	13,415	5,235	528	7,509
WALTON	576,032	36,790	24,938	73,080	4,254
WASHINGTON	1,298,225	84,504		570	1,577
CROWN					
ALACHUA	2,767,461	240,846	7,218	518,842	24,913
BAKER	519,927	42,420	9,890		4,197
BRADFORD	674,325	48,161	4,523	44,157	3,443
CITRUS	1,107,737	77,163	26,670	116,074	7,650
CLAY	1,155,904	250,821	59,933	124,918	27,967
COLUMBIA	987,726	117,000	23,161		5,540
DIXIE	391,893	26,224	10,625	32,001	653
DUVAL	9,820,197	2,148,436	157,476	1,986,575	209,370
FLAGLER	283,607	38,068	22,314		1,915
GILCHRIST	279,196	14,087	12,460	24,205	
HAMILTON	561,410	192,430	193,442	2,140	31,988
LAFAYETTE	194,828	8,315	8,140	8,499	
LEVY	524,636	60,860	47,013	163,235	16,863
MARION	4,278,154	474,053		567,696	62,516
NASSAU	645,188	74,223		41,621	2,512
PUTNAM	1,188,894	185,345	93,685	484,073	27,255
ST. JOHNS	1,157,722	251,680	84,780	3,098	5,942
SUWANNEE	849,609	24,625	39,226	23,749	17,638
UNION	189,324	77,682	12,202		1,188
EAST CENTRAL					
BREVARD	3,578,740	418,044	98,749	1,157,264	698,567
INDIAN RIVER	984,950	272,743		64,452	3,119
LAKE	2,012,115	372,500		660,359	127,229
OKEECHOBEE	897,969	241,789	12,661	56,799	576
ORANGE	6,568,119	1,430,086	333,404	2,569,144	495,136
OSCEOLA	660,615	60,568	30,973	201,226	438
ST. LUCIE	2,167,874	401,353	48,785	768,355	103,003
SEMINOLE	3,291,630	537,126	44,158	719,415	35,833
SUMTER	736,205	38,232	7,156	71,479	5,223
VOLUSIA	3,141,103	866,352	23,843	1,423,571	32,145
WEST CENTRAL					
CHARLOTTE	863,046	126,821	50,095	23,785	37,466
DESOTO	652,413	135,355	34,854	87,406	2,364
GLADES	165,125	39,118	5,958		59
HARDEE	1,418,448	392,166	22,864	203,133	12,564
HERNANDO	668,615	202,650	31,937	71,049	4,273
HIGHLANDS	1,300,362	321,669	26,411	259,092	23,850
HILLSBOROUGH	15,767,511	2,999,827	573,220	4,033,615	340,068
LEE	3,342,994	279,322	87,987	1,297,597	45,009
MANATEE	2,392,198	905,442	61,994	341,681	49,937
PASCO	3,176,251	739,151		403,340	75,906
PINELLAS	6,524,152	1,019,667	61,484	4,966,508	39,491
POLK	7,132,476	1,325,598	337,895	1,130,635	99,688
SARASOTA	2,623,566	648,777	29,193	1,227,820	104,467
SOUTH					
BROWARD	11,656,554	2,193,572	224,002	4,650,018	391,032
COLLIER	3,108,925	560,936	15,414	822,857	15,939
DADE	27,260,360	3,435,931	1,503,866	1,571,265	7,130,231
HENDRY	1,017,049	176,078	43,500	125,455	8,979
MARTIN	1,074,002	120,112	88,842	275,813	16,038
MONROE	1,291,597	272,835	1,484		17,907
PALM BEACH	9,252,346	1,832,827	362,783	2,932,736	73,634
STATE TOTALS	**175,526,183**	**28,862,905**	**5,403,809**	**40,894,915**	**10,861,247**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.171 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.172 BOARD OF EDUCATION	3.173 GENERAL ADMINISTRATION	3.174 SCHOOL ADMINISTRATION	3.175 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	847,767		223,114	1,101	91,886
CALHOUN	147,349		10,938		
ESCAMBIA	1,909,329		551,149	4,214	114,432
FRANKLIN	39,390		472	964	
GADSDEN	477,756		115,500	8,488	427,162
GULF	57,644		18,835		12,331
HOLMES	49,866		48,210		
JACKSON	316,358		74,244		3,845
JEFFERSON	174,591		41,512		
LEON	1,643,240		202,779	6,954	179,387
LIBERTY	62,767		15,135		13,616
MADISON	116,971		34,238	50	
OKALOOSA	768,007		121,692		1,803
SANTA ROSA	469,984		120,384		26,905
TAYLOR	85,428		25,964		6,800
WAKULLA	26,688		24,308		
WALTON	139,062		37,988	22,661	25,714
WASHINGTON	86,651		74,014	25,653	
CROWN					
ALACHUA	791,820		416,685	197	
BAKER	56,508		19,721		
BRADFORD	100,285				3,287
CITRUS	227,557		76,469	104	
CLAY	463,639		71,926		5,500
COLUMBIA	145,701		46,109		
DIXIE	69,503		20,980		5,350
DUVAL	4,501,857		991,470	7,130	82,088
FLAGLER	62,297			30,702	
GILCHRIST	50,752		1,468		
HAMILTON	420,000		38,772	7,949	2,192
LAFAYETTE	24,953		899		
LEVY	287,971		36,612		19,295
MARION	1,104,265		337,502		
NASSAU	118,357		57,645		
PUTNAM	790,359		82,206		55,956
ST. JOHNS	345,499		137,767	19,794	2,241
SUWANNEE	105,238		156,664	153	
UNION	91,072		13,185	1,746	
EAST CENTRAL					
BREVARD	2,372,625		377,689		4,109
INDIAN RIVER	340,314		119,109		1,258
LAKE	1,160,089		166,532	1,244	40,345
OKEECHOBEE	311,825		89,711	95,002	
ORANGE	4,827,770		1,166,893	92,091	
OSCEOLA	293,206		162,232	15,879	
ST. LUCIE	1,321,496		222,705		
SEMINOLE	1,336,532		53,036	38,353	368,804
SUMTER	122,091		90,491	1,028	7,958
VOLUSIA	2,345,911		380,743		4,393
WEST CENTRAL					
CHARLOTTE	238,166		53,998	69,434	34,000
DESOTO	269,979		97,943		2,939
GLADES	45,136		14,153	311	2,591
HARDEE	630,726		144,357		
HERNANDO	309,910		70,594		
HIGHLANDS	631,022		142,816	1,998	59,589
HILLSBOROUGH	7,946,729		667,932	29,308	148,222
LEE	1,709,915		281,506		81,760
MANATEE	1,359,054		249,897	18,675	61,415
PASCO	1,218,397		222,538		128,558
PINELLAS	6,087,151		276,923		340,978
POLK	2,893,816		611,194	92,513	301,442
SARASOTA	2,010,257		542,212	65,376	129,299
SOUTH					
BROWARD	7,458,624		1,151,732	2,168	93,054
COLLIER	1,415,145		194,860	40,760	
DADE	13,641,293		3,223,551		
HENDRY	354,011		34,525		
MARTIN	500,805		112,178		
MONROE	292,226		149,833		
PALM BEACH	5,201,980		1,081,851		12,909
STATE TOTALS	**85,822,882**		**16,400,290**	**702,000**	**2,903,413**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.176 FISCAL SERVICES	3.177 FOOD SERVICES	3.178 CENTRAL SERVICES	3.179 PUPIL TRANSPORTATION SERVICE	3.180 OPERATION OF PLANT
PANHANDLE					
BAY				44,835	22,811
CALHOUN					
ESCAMBIA			15,808	19,799	28,061
FRANKLIN			36,530		
GADSDEN				46,667	19,011
GULF				12,674	132
HOLMES			33,290	4,874	
JACKSON			958		
JEFFERSON					231
LEON			87,189	7,168	2,202
LIBERTY				644	280
MADISON			12,368	8,711	
OKALOOSA		3,619	33,779		5,116
SANTA ROSA				2,000	475
TAYLOR			18,479		1,581
WAKULLA			1,176	29,980	
WALTON					980
WASHINGTON					
CROWN					
ALACHUA			178,658	36,392	629
BAKER					
BRADFORD					
CITRUS					
CLAY				22,966	
COLUMBIA					358
DIXIE				948	
DUVAL			112,303	704,371	9,272
FLAGLER			665		
GILCHRIST					
HAMILTON					500
LAFAYETTE				7,300	
LEVY		4,155	32,455	33,102	2,908
MARION				17,203	2,146
NASSAU			7,405	19,998	
PUTNAM			2,445	1,500	507
ST. JOHNS				164	7,513
SUWANNEE				36,993	
UNION			26		
EAST CENTRAL					
BREVARD				7,906	2,361
INDIAN RIVER				2,630	2,720
LAKE			55,336	11,447	3,571
OKEECHOBEE				18,075	10,686
ORANGE			224,605	38,844	45,737
OSCEOLA				11,055	
ST. LUCIE				32,442	12,508
SEMINOLE		3,228		83,446	28,952
SUMTER			200	171	
VOLUSIA					19,581
WEST CENTRAL					
CHARLOTTE				3,533	12,432
DESOTO				935	284
GLADES					
HARDEE		3,216	21,180	65,748	4,326
HERNANDO				28,362	
HIGHLANDS				3,507	25,378
HILLSBOROUGH			29,234	288,564	304,402
LEE		6,573	92,336	79,426	10,832
MANATEE				30,900	10,968
PASCO			30,823	50,816	48,591
PINELLAS			107,630	170,203	36,408
POLK			25,803	8,517	97,706
SARASOTA			432,373		7,425
SOUTH					
BROWARD			335,369	57,872	116,402
COLLIER		2,878	5,306	41,784	
DADE			409,696	32,138	106,286
HENDRY				6,372	
MARTIN			24,986	2,451	25
MONROE			34,506		1,635
PALM BEACH			117,414	28,254	29,792
STATE TOTALS		**23,669**	**2,520,331**	**2,163,687**	**1,043,721**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.181 MAINTENACE OF PLANT	3.182 TOTAL GENERAL SUPPORT SERVICES	3.183 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.184 COMMUNITY SERVICES	3.185 TOTAL EXPENDITURES
PANHANDLE					
BAY	10,999	394,746	3,806,680	89,896	3,896,575
CALHOUN		10,938	415,583		415,583
ESCAMBIA	5,976	739,439	7,975,418	470,174	8,445,592
FRANKLIN		37,965	463,080	752	463,832
GADSDEN	627	617,455	3,286,534	28,362	3,314,895
GULF		43,972	449,956		449,956
HOLMES		86,373	784,077	26,800	810,877
JACKSON		79,047	1,475,166		1,475,166
JEFFERSON		41,743	686,535		686,535
LEON	6,518	492,198	4,737,787	123,329	4,861,115
LIBERTY		29,676	250,443		250,443
MADISON		55,366	945,604		945,604
OKALOOSA		166,008	3,127,488		3,127,488
SANTA ROSA		149,764	1,991,553		1,991,553
TAYLOR	292	53,116	779,373	478	779,850
WAKULLA		55,464	417,607	61,027	478,634
WALTON	10,374	97,716	812,810		812,810
WASHINGTON		99,666	1,484,543		1,484,543
CROWN					
ALACHUA		632,561	4,191,841	636,589	4,828,431
BAKER		19,721	596,156		596,156
BRADFORD		3,287	777,897		777,897
CITRUS		76,573	1,411,867	233,582	1,645,449
CLAY		100,392	1,719,935	226	1,720,161
COLUMBIA		46,467	1,179,894		1,179,894
DIXIE		27,277	488,674		488,674
DUVAL		1,906,635	16,228,689	154,132	16,382,821
FLAGLER		31,367	377,271		377,271
GILCHRIST		1,468	331,415		331,415
HAMILTON		49,413	1,030,823	1,479	1,032,302
LAFAYETTE		8,199	227,981		227,981
LEVY	1,027	129,552	942,159		942,159
MARION		356,852	5,739,270	3,007	5,742,278
NASSAU		85,048	848,593	87	848,680
PUTNAM		142,614	2,121,867		2,121,867
ST. JOHNS		167,478	1,670,700	40	1,670,740
SUWANNEE		193,810	1,148,656		1,148,656
UNION		14,957	295,352		295,352
EAST CENTRAL					
BREVARD		392,064	6,343,429	130,924	6,474,353
INDIAN RIVER		125,716	1,450,980		1,450,980
LAKE	212	278,687	3,450,890	42,837	3,493,727
OKEECHOBEE		213,475	1,423,268		1,423,268
ORANGE	8,272	1,576,442	12,972,331	1,092,875	14,065,207
OSCEOLA	1,216	190,381	1,144,202		1,144,202
ST. LUCIE	3,151	270,805	3,760,175	180	3,760,356
SEMINOLE	1,718	577,536	5,205,698	353,160	5,558,858
SUMTER		99,847	958,142		958,142
VOLUSIA	153	404,870	5,891,885	10,157	5,902,041
WEST CENTRAL					
CHARLOTTE		173,397	1,274,609		1,274,609
DESOTO		102,101	1,024,493		1,024,493
GLADES		17,055	227,316		227,316
HARDEE	12,513	251,340	2,300,515	6,283	2,306,798
HERNANDO	2,500	101,456	1,079,981		1,079,981
HIGHLANDS	31,315	264,603	2,195,987	383	2,196,370
HILLSBOROUGH	90,313	1,557,976	25,272,217	2,315,603	27,587,820
LEE	48	552,480	5,605,388	263,549	5,868,938
MANATEE	10,890	382,745	4,133,997	52,474	4,186,471
PASCO	1,579	482,905	4,877,553	93,065	4,970,618
PINELLAS	31	932,172	13,543,475	193,035	13,736,510
POLK	15,085	1,152,261	11,178,552	59,296	11,237,848
SARASOTA	24,744	1,201,429	5,835,652		5,835,652
SOUTH					
BROWARD		1,756,596	20,871,774	591,381	21,463,155
COLLIER	23,748	309,335	4,833,406		4,833,406
DADE	13,135	3,784,805	44,686,458	758,535	45,444,993
HENDRY	2,524	43,422	1,414,482	210	1,414,692
MARTIN		139,640	1,714,447	3,913,491	5,627,938
MONROE		185,974	1,769,796		1,769,796
PALM BEACH	8,165	1,278,385	15,732,712	1,035,669	16,768,381
STATE TOTALS	**287,125**	**26,044,223**	**287,393,087**	**12,743,067**	**300,136,154**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.186 TRANSFERS	3.187 ENDING FUND BALANCES	3.188 ADJUSTMENTS	3.189 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE				
BAY				3,896,575
CALHOUN				415,583
ESCAMBIA		115,099		8,560,691
FRANKLIN	6,991		112,827	583,650
GADSDEN		6,080		3,320,976
GULF	985			450,940
HOLMES				810,877
JACKSON				1,475,166
JEFFERSON				686,535
LEON				4,861,115
LIBERTY				250,443
MADISON				945,60[illegible]
OKALOOSA				3,127,488
SANTA ROSA				1,991,553
TAYLOR				779,850
WAKULLA		35,878		514,512
WALTON		9,155		821,965
WASHINGTON				1,484,543
CROWN				
ALACHUA				4,828,431
BAKER				596,156
BRADFORD		861		778,759
CITRUS	99,200	88,087		1,832,736
CLAY				1,720,161
COLUMBIA				1,179,894
DIXIE				488,674
DUVAL				16,382,821
FLAGLER				377,271
GILCHRIST				331,415
HAMILTON				1,032,302
LAFAYETTE	1,237	38		229,255
LEVY				942,159
MARION	183,793	572,488	-73	6,498,486
NASSAU				848,680
PUTNAM		158,745	1,409	2,282,020
ST. JOHNS				1,670,740
SUWANNEE		8,889	-375	1,157,170
UNION				295,352
EAST CENTRAL				
BREVARD				6,474,353
INDIAN RIVER				1,450,980
LAKE				3,493,727
OKEECHOBEE				1,423,268
ORANGE				14,065,207
OSCEOLA				1,144,202
ST. LUCIE				3,760,356
SEMINOLE	44,748	100		5,603,705
SUMTER		15,039		973,182
VOLUSIA				5,902,041
WEST CENTRAL				
CHARLOTTE				1,274,609
DESOTO				1,024,493
GLADES				227,316
HARDEE		599		2,307,397
HERNANDO				1,079,981
HIGHLANDS				2,196,370
HILLSBOROUGH				27,587,820
LEE				5,868,938
MANATEE				4,186,471
PASCO				4,970,618
PINELLAS				13,736,510
POLK	77,190	180,153		11,495,191
SARASOTA		21,324		5,856,976
SOUTH				
BROWARD				21,463,155
COLLIER		3,400		4,836,806
DADE				45,444,993
HENDRY				1,414,692
MARTIN		32,351		5,660,289
MONROE				1,769,796
PALM BEACH				16,768,381
STATE TOTALS	**414,144**	**1,248,288**	**113,788**	**301,912,371**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.190 SALARIES	3.191 EMPLOYEE BENEFITS	3.192 PURCHASED SERVICES	3.193 MATERIALS AND SUPPLIES
PANHANDLE				
BAY	1,869,362	544,392	106,908	2,432,315
CALHOUN	135,557	33,564	23,698	244,319
ESCAMBIA	2,680,382	905,316	346,855	4,658,454
FRANKLIN	156,884	53,913	137	119,193
GADSDEN	850,139	268,217	59,181	1,300,912
GULF	256,786	74,854	6,209	190,953
HOLMES	306,750	80,248	10,156	358,339
JACKSON	682,571	251,933	18,096	1,003,219
JEFFERSON	202,863	52,986	18,308	221,764
LEON	1,556,213	441,772	100,395	2,473,604
LIBERTY	127,097	29,016	5,095	129,147
MADISON	388,137	110,404	28,975	443,609
OKALOOSA	2,050,467	628,390	55,539	1,963,585
SANTA ROSA	862,284	238,255	171,617	1,212,310
TAYLOR	279,458	105,236	7,430	365,989
WAKULLA	232,215	69,306	6,441	269,328
WALTON	312,885	96,938	9,852	410,770
WASHINGTON	311,350	126,024	44,789	311,231
CROWN				
ALACHUA	1,939,849	670,114	97,253	2,360,436
BAKER	310,169	85,528	20,523	356,458
BRADFORD	318,384	105,930	6,301	359,775
CITRUS	825,890	265,936	38,582	1,167,559
CLAY	1,188,168	351,098	35,265	1,748,034
COLUMBIA	699,011	234,477	18,512	829,269
DIXIE	167,724	42,109	31,735	243,705
DUVAL	7,712,524	3,279,412	1,659,594	9,137,163
FLAGLER	208,402	71,666	18,284	293,067
GILCHRIST	185,387	54,206	13,158	204,611
HAMILTON	234,398	101,469	11,334	314,591
LAFAYETTE	80,137	20,318	2,670	127,270
LEVY	422,052	111,116	9,870	463,038
MARION	2,341,838	793,227	78,225	3,287,635
NASSAU	675,490	178,834	78,254	732,270
PUTNAM	1,127,192	332,885	75,090	1,469,580
ST. JOHNS	706,968	279,520	45,981	1,059,072
SUWANNEE	364,239	129,012	41,020	544,090
UNION	113,556	38,770	3,401	190,103
EAST CENTRAL				
BREVARD	3,633,775	1,244,566	86,165	4,138,339
INDIAN RIVER	811,310	317,420	17,256	1,088,945
LAKE	1,439,137	454,652	41,523	1,718,234
OKEECHOBEE	477,281	162,058	20,230	597,080
ORANGE	7,026,207	2,906,591	111,820	9,267,778
OSCEOLA	1,047,812	417,052	102,309	1,480,248
ST. LUCIE	1,392,182	411,443	45,095	1,821,102
SEMINOLE	2,474,582	811,992	99,732	3,690,162
SUMTER	408,951	120,994	57,687	503,288
VOLUSIA	2,970,563	1,072,414	204,837	3,896,659
WEST CENTRAL				
CHARLOTTE	713,049	277,668	12,666	941,004
DESOTO	310,964	87,540	6,276	451,563
GLADES	58,250	17,547	24,861	117,160
HARDEE	433,547	155,056	15,705	597,648
HERNANDO	769,387	210,571	14,447	967,572
HIGHLANDS	782,339	284,777	55,843	880,000
HILLSBOROUGH	11,514,642	4,233,779	168,635	13,696,774
LEE	3,209,611	1,066,092	91,624	4,692,623
MANATEE	1,924,496	627,794	74,105	2,580,325
PASCO	2,161,706	903,257	61,988	3,447,903
PINELLAS	5,828,351	1,604,705	1,783,221	9,088,449
POLK	5,026,396	1,780,561	63,537	6,237,204
SARASOTA	2,003,994	670,636	76,423	2,695,578
SOUTH				
BROWARD	7,810,081	2,961,665	264,035	13,357,490
COLLIER	1,731,223	601,987	14,799	1,817,583
DADE	17,703,174	4,966,253	4,425,858	28,170,015
HENDRY	428,473	145,447	35,791	649,609
MARTIN	828,056	374,117	6,535	1,187,260
MONROE	755,566	213,680	39,763	896,587
PALM BEACH	5,781,171	2,588,643	155,159	10,280,086
STATE TOTALS	**124,349,054**	**42,917,348**	**11,482,658**	**173,951,035**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

	3.194	3.195	3.196	3.197
REGION/ DISTRICT	CAPITAL OUTLAY	OTHER EXPENSES	REPLACEMENT EQUIPMENT	TOTAL EXPENDITURES
PANHANDLE				
BAY	31,611	254,291	24,103	5,262,981
CALHOUN	23,618	8,232	2,190	471,178
ESCAMBIA	1,307,128	1,237,320	285,994	11,421,449
FRANKLIN		12,351		342,478
GADSDEN	88,683	125,657		2,692,790
GULF		8,164		536,965
HOLMES	2,403	7,491		765,388
JACKSON	10,913	14,697		1,981,429
JEFFERSON	2,799	11,462	4,801	514,983
LEON	51,266	254,006	15,733	4,892,990
LIBERTY	4,680	7,702		302,736
MADISON	30,583	17,676		1,019,383
OKALOOSA	36,008	40,710	1,165	4,775,863
SANTA ROSA	36,792	221,765		2,743,022
TAYLOR	2,274	18,292		778,679
WAKULLA	5,358	8,897		591,544
WALTON	26,726	5,725		862,896
WASHINGTON	74	11,552	1,058	806,077
CROWN				
ALACHUA	16,440	305,181	54,641	5,443,914
BAKER	12,289	6,904	5,404	797,276
BRADFORD	10,789	13,133		814,313
CITRUS	2,391	19,335		2,319,694
CLAY	8,505	12,668	37,797	3,381,535
COLUMBIA	11,612	16,665		1,809,547
DIXIE	5,397	5,004		495,673
DUVAL	78,823	225,524	209,911	22,302,951
FLAGLER	5,959	11,982	178	609,539
GILCHRIST	414	8,671		476,446
HAMILTON		4,223	2,130	668,145
LAFAYETTE	2,160	4,153		236,708
LEVY	1,643	16,824		1,024,542
MARION	10,166	228,262	2,553	6,711,907
NASSAU	17,738	24,011		1,706,597
PUTNAM	11,771	153,665	35,608	3,205,791
ST. JOHNS	10,879	17,251	18,957	2,138,629
SUWANNEE	5,370	19,219		1,102,949
UNION	1,521	3,950	4,487	355,787
EAST CENTRAL				
BREVARD	54,968	611,172	85,369	9,854,355
INDIAN RIVER	258	21,205		2,256,394
LAKE	20,379	236,712	27,776	3,938,413
OKEECHOBEE	7,685	19,430	1,785	1,285,548
ORANGE		54,507	10,335	19,377,237
OSCEOLA	18,450	22,507		3,088,378
ST. LUCIE	2,193	103,521		3,775,536
SEMINOLE	49,087	89,066	14,496	7,229,117
SUMTER	2,627	18,949	284	1,112,779
VOLUSIA	28,258	595,893	8,587	8,777,212
WEST CENTRAL				
CHARLOTTE	2,839	35,686	230	1,983,142
DESOTO	8,195	83,184	770	948,492
GLADES	1,603	1,485		220,904
HARDEE	8,006	11,003		1,220,965
HERNANDO	29,445	20,969		2,012,390
HIGHLANDS	12,895	26,190	5,672	2,047,716
HILLSBOROUGH	123,202	670,658	242,814	30,650,504
LEE	43,237	260,159	28,671	9,392,017
MANATEE	1,291	169,343	5,614	5,382,969
PASCO		73,042		6,647,897
PINELLAS	154,854	326,704	76,226	18,862,510
POLK	38,471	185,561	143,865	13,475,595
SARASOTA	28,918	6,162	20,968	5,502,680
SOUTH				
BROWARD	1,222,787	1,378,606		26,994,663
COLLIER	20,974	56,198	9,376	4,252,140
DADE	56,738	7,153	773,613	56,102,803
HENDRY	13,428	50,844	32,985	1,356,577
MARTIN		28,713		2,424,681
MONROE	22,981	30,868	15,756	1,975,201
PALM BEACH	273,606	174,815	270,763	18,524,242
STATE TOTALS	**4,122,158**	**8,732,920**	**2,482,885**	**388,037,831**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.198 TRANSFERS	3.199 ENDING FUND BALANCES	3.200 ADJUSTMENTS	3.201 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY		748,266		6,011,247
CALHOUN		232,366		703,544
ESCAMBIA		89,441		11,510,890
FRANKLIN		63,752		406,230
GADSDEN		1,668,726		4,361,516
GULF		33,705		570,669
HOLMES		11,947		777,335
JACKSON		70,253		2,051,682
JEFFERSON		602		515,585
LEON		1,186,938		6,079,927
LIBERTY		25,908		328,644
MADISON		114,949		1,134,332
OKALOOSA		1,124,109	245	5,900,218
SANTA ROSA		612,752		3,355,775
TAYLOR		-109,136		669,542
WAKULLA		103,487		695,031
WALTON		50,251		913,147
WASHINGTON		7,125		813,202
CROWN				
ALACHUA		364,513		5,808,428
BAKER		136,327		933,602
BRADFORD		52,788	-2,212	864,889
CITRUS		146,324		2,466,018
CLAY		896,642	-7,152	4,271,026
COLUMBIA		112,602		1,922,149
DIXIE		76,005		571,677
DUVAL		2,866,806		25,169,757
FLAGLER		54,846	-7,113	657,271
GILCHRIST		48,418	-36	524,828
HAMILTON		65,804	6,768	740,717
LAFAYETTE		46,555		283,263
LEVY		53,263	-1,776	1,076,029
MARION		13,138	2,471	6,727,516
NASSAU		58,090		1,764,686
PUTNAM		1,086,225		4,292,017
ST. JOHNS			-3,549	2,135,080
SUWANNEE		89,912		1,192,861
UNION		22,138	-26,307	351,619
EAST CENTRAL				
BREVARD		678,439	1,672	10,534,466
INDIAN RIVER		427,111		2,683,504
LAKE		488,852		4,427,265
OKEECHOBEE		104,821		1,390,369
ORANGE		2,436,297		21,813,534
OSCEOLA		326,932		3,415,310
ST. LUCIE		731,105	217	4,506,858
SEMINOLE		590,627		7,819,745
SUMTER		150,959		1,263,738
VOLUSIA		1,914,851		10,692,063
WEST CENTRAL				
CHARLOTTE		408,136		2,391,278
DESOTO		191,503		1,139,995
GLADES		27,534		248,439
HARDEE		163,855	1,189	1,386,008
HERNANDO		99,482		2,111,872
HIGHLANDS		442,635		2,490,351
HILLSBOROUGH	1,250,000	1,513,035		33,413,539
LEE		1,206,247		10,598,264
MANATEE		976,874		6,359,843
PASCO		100,850		6,748,747
PINELLAS	28,913	205,556	444,370	19,541,349
POLK		1,910,638		15,386,233
SARASOTA		347,033		5,849,713
SOUTH				
BROWARD		3,165,696		30,160,359
COLLIER		1,663,488		5,915,627
DADE		3,713,610		59,816,414
HENDRY		175,158		1,531,735
MARTIN	291	127,086	-6,480	2,545,579
MONROE		474,462		2,449,663
PALM BEACH	177,421	3,520,810		23,222,473
STATE TOTALS	**1,456,825**	**40,509,519**	**402,307**	**410,406,282**

III FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

REGION/ DISTRICT	3.202 REDEMPTION OF PRINCIPAL	3.203 INTEREST	3.204 OTHER DEBT SERVICE	3.205 TOTAL EXPENDITURES
PANHANDLE				
BAY	73,000	92,812	213	166,025
CALHOUN	33,000	16,309		49,309
ESCAMBIA	2,045,144	525,683	2,082	2,572,908
FRANKLIN	244,806	182,921	1,522	429,249
GADSDEN	195,000	91,463	47	286,509
GULF	225,000	106,089	3,133	334,221
HOLMES	110,000	89,219	712	199,931
JACKSON	265,000	369,947	146,825	781,772
JEFFERSON	40,000	22,450	75	62,525
LEON	1,160,000	621,114	98,024	1,879,138
LIBERTY	63,039	57,710	33	120,782
MADISON	183,866	173,503	423	357,792
OKALOOSA	520,000	467,518	3,343	990,861
SANTA ROSA	410,000	334,922	1,514	746,436
TAYLOR	155,000	69,920	270	225,190
WAKULLA	316,234	190,810	768	507,812
WALTON	149,000	132,783	1,789	283,571
WASHINGTON	20,000	77,670	128	97,798
CROWN				
ALACHUA	2,510,000	2,078,358	8,958	4,597,315
BAKER	120,000	76,935	119	197,054
BRADFORD	183,000	127,493	1,489	311,382
CITRUS	208,000	118,463	785	327,247
CLAY	875,000	337,644	796	1,213,440
COLUMBIA	223,000	211,753	848	435,601
DIXIE	75,000	54,995	787	130,782
DUVAL	1,762,309	3,994,907	105,344	5,862,560
FLAGLER	663,000	1,142,120	32,242	1,837,362
GILCHRIST	51,000	16,545	555	68,101
HAMILTON	110,000	56,005	1,220	167,225
LAFAYETTE	106,902	58,623	266	165,790
LEVY	150,000	71,875	743	222,618
MARION	3,321,000	1,276,366	87,204	4,684,570
NASSAU	175,000	239,823	944	415,766
PUTNAM	805,000	1,056,849	303,299	2,165,149
ST. JOHNS	215,000	209,288	652	424,940
SUWANNEE	175,000	67,068	235	242,303
UNION	70,000	42,090	354	112,444
EAST CENTRAL				
BREVARD	1,225,000	663,116	2,504	1,890,620
INDIAN RIVER	2,304,501	1,661,104	87,364	4,052,969
LAKE	368,430	454,604	963	823,997
OKEECHOBEE	405,062	85,408	462	490,931
ORANGE	1,660,000	946,063	3,033	2,609,095
OSCEOLA	1,415,000	3,286,800	5,534	4,707,334
ST. LUCIE	2,180,000	2,276,094	3,540	4,459,634
SEMINOLE	3,235,144	7,836,138	153,402	11,224,685
SUMTER	155,000	195,983	1,312	352,294
VOLUSIA	7,180,205	14,093,271	347,284	21,620,761
WEST CENTRAL				
CHARLOTTE	1,595,000	358,355	635,920	2,590,275
DESOTO	242,761	157,635	520	400,917
GLADES	40,000	33,019	93	73,111
HARDEE	229,623	203,643	685	433,950
HERNANDO	870,000	1,546,336	332,817	2,749,153
HIGHLANDS	873,309	210,988	8,426	1,092,723
HILLSBOROUGH	7,760,000	11,015,095	283,048	19,058,143
LEE	2,925,000	1,128,022	23,442	4,076,464
MANATEE	1,200,000	978,490	33,272	2,211,762
PASCO	2,317,000	1,467,045	725,139	4,509,183
PINELLAS	5,355,966	1,349,284	4,285	6,709,535
POLK	1,180,000	660,700	2,062	1,842,762
SARASOTA	870,000	999,648	16,048	1,885,696
SOUTH				
BROWARD	13,400,000	2,445,543	231,543	16,077,086
COLLIER	7,470,000	625,584	33,360	8,128,944
DADE	5,495,000	3,546,338	9,518	9,050,856
HENDRY	315,000	346,968	868	662,836
MARTIN	800,000	727,340	25,334	1,552,674
MONROE	265,000	103,436	297	368,733
PALM BEACH	1,450,000	8,288,805	606,737	10,345,542
STATE TOTALS	**92,788,301**	**82,550,888**	**4,387,553**	**179,726,743**

III FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

REGION/ DISTRICT	3.206 TRANSFERS	3.207 ENDING FUND BALANCES	3.208 ADJUSTMENTS	3.209 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY		337,423		503,448
CALHOUN		311,146		360,455
ESCAMBIA	743,633	2,255,129		5,571,670
FRANKLIN		647,131		1,076,379
GADSDEN		224,990		511,499
GULF	75,000	313,774		722,995
HOLMES		2,024,261		2,224,192
JACKSON	4,330,507	679,401		5,791,680
JEFFERSON		86,133		148,657
LEON		1,887,119		3,766,257
LIBERTY		136,169		256,950
MADISON	25,000	591,269		974,060
OKALOOSA		1,111,793		2,102,654
SANTA ROSA		1,998,364		2,744,801
TAYLOR		213,857		439,047
WAKULLA	147,112	413,907	1,633	1,070,464
WALTON	40,772	779,368		1,103,711
WASHINGTON		166,362		264,159
CROWN				
ALACHUA		908,379		5,505,694
BAKER	190,000	473,215		860,269
BRADFORD		563,769		875,751
CITRUS		546,326		873,573
CLAY		1,010,059		2,223,499
COLUMBIA		771,145		1,206,746
DIXIE	166,566	155,488		452,835
DUVAL		11,533,866		17,396,426
FLAGLER		1,886,145		3,723,507
GILCHRIST	34,000	87,104	909	190,114
HAMILTON		941,310		1,108,535
LAFAYETTE		283,723		449,514
LEVY	383,212	350,956		956,787
MARION		4,505,043		9,189,614
NASSAU	158,610	538,755		1,113,131
PUTNAM		2,257,423		4,422,572
ST. JOHNS		597,497	-20	1,022,417
SUWANNEE	2,422	199,494		444,218
UNION	189,582	121,101		423,127
EAST CENTRAL				
BREVARD	490,000	3,887,734		6,268,354
INDIAN RIVER		1,149,788		5,202,757
LAKE	171,426	1,746,375		2,741,798
OKEECHOBEE		355,230		846,161
ORANGE		3,953,648		6,562,743
OSCEOLA		4,477,704		9,185,038
ST. LUCIE		1,279,601	-10,326	5,728,909
SEMINOLE		7,650,472		18,875,157
SUMTER		668,300		1,020,594
VOLUSIA		12,269,995	9,108	33,899,864
WEST CENTRAL				
CHARLOTTE	75,300	2,211,558		4,877,133
DESOTO		349,122		750,038
GLADES	158,000	144,733		375,844
HARDEE	254,039	1,031,359		1,719,348
HERNANDO		3,417,311		6,166,464
HIGHLANDS		1,915,874		3,008,596
HILLSBOROUGH	1,003,845	17,625,481		37,687,469
LEE		2,002,359		6,078,823
MANATEE		1,035,024		3,246,785
PASCO	325,053	8,878,864		13,713,100
PINELLAS		6,528,581		13,238,116
POLK		2,446,675		4,289,437
SARASOTA		2,109,499		3,995,195
SOUTH				
BROWARD		9,731,055		25,808,142
COLLIER		1,567,472		9,696,416
DADE	3,000,000	19,681,998		31,732,854
HENDRY	636	2,177,049		2,840,540
MARTIN	90,000	1,572,466		3,215,141
MONROE	760,794	636,915		1,766,443
PALM BEACH		20,037,668		30,383,210
STATE TOTALS	**12,815,529**	**184,448,304**	**1,304**	**376,991,876**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.210 LAND AND LAND IMPROVEMENTS	3.211 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.212 FIXTURES AND EQUIPMENT	3.213 MOTOR VEHICLES
PANHANDLE				
BAY	446,606	7,282,668	52,854	
CALHOUN	65,106	1,764,029		
ESCAMBIA	333,224	12,311,067	1,454,115	807,068
FRANKLIN		752,764	28,424	
GADSDEN		320,104	18,150	
GULF	6,480	39,656	25,212	71,561
HOLMES		3,292,040	29,277	4,829
JACKSON		778,693		
JEFFERSON		973,687		70,7 0
LEON	1,588,385	4,068,313	1,401,232	627,186
LIBERTY		9,197		
MADISON	26,105	246,850		
OKALOOSA	4,315	2,812,957	224,875	383,622
SANTA ROSA	379,352	4,958,119	232,199	387,889
TAYLOR	25,310	582,983	52,205	177,305
WAKULLA	176,530	411,967	38,166	47,236
WALTON	2,213	1,697,129	108,528	53,900
WASHINGTON		326,737	4,207	
CROWN				
ALACHUA	1,093,862	7,754,277	443,023	379,114
BAKER	39,412	1,907,908	14,843	
BRADFORD	57,882	844,438	43,643	173,082
CITRUS	507,079	5,657,365	345,102	574,431
CLAY	91,459	4,168,584	25,166	
COLUMBIA		29,650		
DIXIE		277,042	25,943	
DUVAL	2,843,782	13,211,008	540,346	
FLAGLER		1,417,406	325,564	
GILCHRIST		304,272	10,071	
HAMILTON		126,471		
LAFAYETTE		371	2,622	
LEVY	8,676	695,181		
MARION	576,558	12,999,766	885,313	704,362
NASSAU	38,872	944,871	35,355	
PUTNAM	165,447	647,563	140,744	
ST. JOHNS	128,984	4,592,940	82,490	24,840
SUWANNEE	200,318	546,263	84,657	255,104
UNION	30,979	3,410,839	54,465	
EAST CENTRAL				
BREVARD	982,752	10,983,403	1,464,779	1,223,898
INDIAN RIVER	428,425	3,127,241	2,794,405	26,910
LAKE	426,938	1,622,924	251,954	152,730
OKEECHOBEE	78,714	2,963,354	378,966	
ORANGE	3,728,981	32,865,721	3,277,902	2,731,283
OSCEOLA	109,733	21,276,379	2,125,189	
ST. LUCIE	247,885	10,545,735	729,822	
SEMINOLE	1,336,269	42,450,381	1,075,865	
SUMTER	148,580	3,061,017	94,950	
VOLUSIA	2,306,005	29,576,003	1,814,219	1,905,971
WEST CENTRAL				
CHARLOTTE	428,625	4,426,422	1,154,084	330,837
DESOTO		2,016,662	95,695	
GLADES	3,640	352,505	6,610	
HARDEE	51,414	1,549,156		
HERNANDO	909,066	8,031,289	1,342,090	602,521
HIGHLANDS	207,053	3,383,113	122,948	122,540
HILLSBOROUGH	2,060,655	38,452,509	6,207,821	1,641,630
LEE	2,734,373	21,827,365	3,120,473	2,361,012
MANATEE	2,308,237	11,144,660	1,424,464	
PASCO	3,000,011	10,881,625	1,296,110	823,973
PINELLAS	1,276,624	34,422,190	2,119,375	12,597
POLK	198,196	4,344,974	448,074	463,772
SARASOTA	1,746,370	10,977,039	2,480,795	790,006
SOUTH				
BROWARD	6,332,762	45,697,254	10,137,123	2,043,416
COLLIER	1,379,664	3,896,730	850,589	483,536
DADE	5,651,647	77,091,257	8,930,764	4,012,128
HENDRY	836,429	4,978,478	161,611	25,950
MARTIN	1,148,248	8,331,142	697,327	273,443
MONROE	11,660	4,035,338	13,989	152,220
PALM BEACH	8,452,224	77,957,305	6,436,236	1,906,589
STATE TOTALS	**57,388,116**	**834,434,348**	**87,783,020**	**28,829,201**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.214 LIBRARY BOOKS	3.215 AUDIO VISUAL MATERIALS	3.216 TOTAL EXPENDITURES	3.217 TRANSFERS
PANHANDLE				
BAY	20,282		7,802,410	713,371
CALHOUN			1,829,135	
ESCAMBIA		117,601	15,023,075	1,375,000
FRANKLIN			781,188	
GADSDEN			338,254	
GULF			142,909	220,753
HOLMES			3,326,147	165,251
JACKSON			778,693	200,000
JEFFERSON			1,044,397	165,618
LEON	180,649	275,189	8,140,954	1,314,323
LIBERTY			9,197	46,772
MADISON			272,955	
OKALOOSA			3,425,769	100,275
SANTA ROSA	1,900	1,559	5,961,018	
TAYLOR			837,802	
WAKULLA		1,940	675,838	7,467
WALTON	21,853	1,864	1,885,487	35,000
WASHINGTON			330,944	78,723
CROWN				
ALACHUA	100,476		9,770,753	400,000
BAKER			1,962,162	86,208
BRADFORD			1,119,045	201,164
CITRUS	114	8,864	7,092,956	163,934
CLAY			4,285,209	
COLUMBIA			29,650	
DIXIE			302,985	118,837
DUVAL	12,441	27,130	16,634,707	4,443,751
FLAGLER	59,816	119,217	1,922,004	69,878
GILCHRIST			314,343	
HAMILTON			126,471	224,959
LAFAYETTE			2,994	31,255
LEVY			703,857	9,011
MARION	3,033	42,954	15,211,986	3,290,311
NASSAU	3,541	13,127	1,035,765	394,468
PUTNAM		23,448	977,202	1,343,583
ST. JOHNS	15,076		4,844,329	
SUWANNEE			1,086,342	209,855
UNION			3,496,283	89,555
EAST CENTRAL				
BREVARD	194,489	7,799	14,857,119	400,000
INDIAN RIVER	76,415	58,101	6,511,498	2,284,588
LAKE			2,454,547	
OKEECHOBEE	19,112		3,440,147	
ORANGE	262,285	197,489	43,063,660	3,677,763
OSCEOLA	277,716	169,352	23,958,369	100,000
ST. LUCIE	8,622	28,092	11,560,155	1,119,687
SEMINOLE	6,431	4,369	44,873,315	267,209
SUMTER	1,155	15,479	3,321,182	195,615
VOLUSIA		509,515	38,111,714	3,078,703
WEST CENTRAL				
CHARLOTTE			6,339,969	1,166,000
DESOTO			2,112,357	118,457
GLADES			362,756	
HARDEE			1,600,569	
HERNANDO	9,017	259,001	11,152,983	1,400,128
HIGHLANDS	3,695	4,811	3,844,160	
HILLSBOROUGH	107,468	289,201	48,759,286	978,244
LEE	146,189	111,423	30,300,835	2,910,168
MANATEE			14,877,361	1,036,762
PASCO	82,320	31,502	16,115,541	2,039,885
PINELLAS	17,568	8,847	37,857,200	341,250
POLK			5,455,016	2,862,254
SARASOTA	281,530	239,073	16,514,814	6,355,887
SOUTH				
BROWARD	298,305	288,508	64,797,368	17,442,686
COLLIER	115,125	92,352	6,817,995	6,219,724
DADE	102,015	38,410	95,826,220	32,937,070
HENDRY		52	6,002,521	158,952
MARTIN	719	3,000	10,453,879	363,324
MONROE			4,213,207	
PALM BEACH	174,695	405,198	95,332,247	26,468,294
STATE TOTALS	**2,804,052**	**3,394,467**	**792,413,205**	**129,421,972**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.218 ENDING FUND BALANCES	3.219 ADJUSTMENTS	3.220 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE			
BAY	3,936,699		12,452,480
CALHOUN	24,883	-862	1,853,156
ESCAMBIA	6,806,023		23,204,098
FRANKLIN	493,837	93,322	1,368,348
GADSDEN	871,108		1,209,362
GULF	287,950		651,611
HOLMES	1,078,285		4,569,683
JACKSON	2,304,693		3,283,386
JEFFERSON	1,495,757		2,705,771
LEON	49,328,056		58,783,333
LIBERTY	139,343		195,312
MADISON	298,947		571,902
OKALOOSA	6,091,144		9,617,187
SANTA ROSA	2,480,131		8,441,149
TAYLOR	574,878		1,412,680
WAKULLA	360,316	-1,633	1,041,989
WALTON	741,916	-714	2,661,689
WASHINGTON	305,191		714,858
CROWN			
ALACHUA	9,549,804		19,720,557
BAKER	11,508,193		13,556,563
BRADFORD	308,599		1,628,808
CITRUS	1,829,126		9,086,015
CLAY	4,264,815		8,550,024
COLUMBIA	985,365	63,804	1,078,820
DIXIE	185,703	138,463	745,988
DUVAL	170,391,584		191,470,042
FLAGLER	878,165		2,870,047
GILCHRIST	51,544	-909	364,977
HAMILTON	590,871		942,301
LAFAYETTE	374,223	279,354	687,826
LEVY	1,195,437	-6,044	1,902,261
MARION	26,647,737		45,150,034
NASSAU	3,545,926	-130,118	4,846,042
PUTNAM	24,343,396		26,664,180
ST. JOHNS	2,560,891		7,405,221
SUWANNEE	275,995	3,510	1,575,702
UNION	275,045	84,118	3,545,002
EAST CENTRAL			
BREVARD	23,702,891		38,960,011
INDIAN RIVER	3,009,271		11,805,357
LAKE	5,429,176		7,883,723
OKEECHOBEE	1,367,901	531,178	5,339,226
ORANGE	43,013,107		89,754,530
OSCEOLA	19,237,741		43,296,110
ST. LUCIE	18,927,154	10,326	31,617,323
SEMINOLE	64,271,840		109,412,363
SUMTER	1,678,390		5,195,186
VOLUSIA	119,300,116	-9,107	158,481,426
WEST CENTRAL			
CHARLOTTE	37,496,339		45,002,307
DESOTO	1,061,405	118,373	3,410,592
GLADES	916,292		1,279,048
HARDEE	1,349,728		2,950,297
HERNANDO	38,408,411		50,961,523
HIGHLANDS	4,542,979		8,387,139
HILLSBOROUGH	70,390,953		120,128,482
LEE	7,348,617		40,559,621
MANATEE	12,424,984		28,339,107
PASCO	67,148,709		85,304,134
PINELLAS	65,215,151		103,413,601
POLK	22,946,526		31,263,796
SARASOTA	15,597,769	-96,614	38,371,856
SOUTH			
BROWARD	271,848,394		354,088,448
COLLIER	3,197,711		16,235,430
DADE	165,505,220		294,268,510
HENDRY	7,788,448		13,949,920
MARTIN	3,110,541		13,927,744
MONROE	1,255,486		5,468,694
PALM BEACH	238,012,941		359,813,482
STATE TOTALS	**1,872,885,787**	**1,078,447**	**2,595,787,380**

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

REGION/ DISTRICT	3.221 OPERATING EXPENSES	3.222 NON-OPERATING EXPENSES	3.223 TRANSFERS
PANHANDLE			
BAY	441,565		
CALHOUN			
ESCAMBIA	6,159,874		
FRANKLIN			
GADSDEN			
GULF			1,000
HOLMES			
JACKSON	93,177		
JEFFERSON			
LEON	166,244		
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA	171,086		
TAYLOR			
WAKULLA			
WALTON			
WASHINGTON	7,267,379	41,621	
CROWN			
ALACHUA	302,632		
BAKER	108,752		
BRADFORD			
CITRUS			
CLAY			
COLUMBIA			
DIXIE			
DUVAL	1,342,334		
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY	36,696		
MARION			
NASSAU			
PUTNAM	10,440,116		117,500
ST. JOHNS	2,661,019		
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD	9,748,043		
INDIAN RIVER			
LAKE	2,827,941		
OKEECHOBEE			
ORANGE	15,720,389		2,800,000
OSCEOLA	2,988,845		
ST. LUCIE			
SEMINOLE	1,491,140		
SUMTER			
VOLUSIA	1,133,936		
WEST CENTRAL			
CHARLOTTE	214,923		
DESOTO			
GLADES	169,616		
HARDEE			
HERNANDO	1,666,086		
HIGHLANDS			
HILLSBOROUGH	17,152,006		
LEE	9,785,919		
MANATEE	5,990,488		310,305
PASCO	9,520,417		394,336
PINELLAS	2,565,096		
POLK	853,753		
SARASOTA	1,023,193		
SOUTH			
BROWARD	32,475,935		2,100,000
COLLIER	3,813,040		
DADE			
HENDRY			
MARTIN			
MONROE	1,633,093		
PALM BEACH	39,099,125	6,102	
STATE TOTALS	**189,083,858**	**47,723**	**5,723,141**

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

REGION/ DISTRICT	3.223.1 ADJUSTMENTS	3.224 ENDING FUND EQUITY	3.225 TOTAL OPERATING AND NON-OPERATING EXPENSES, TRANSFERS AND FUND EQUITY
PANHANDLE			
BAY	28,253	150,834	620,652
CALHOUN			
ESCAMBIA		1,659,832	7,819,706
FRANKLIN			
GADSDEN			
GULF		10,012	11,012
HOLMES			
JACKSON	25,000	46,063	164,240
JEFFERSON			
LEON		62,243	228,487
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA		117,819	288,905
TAYLOR			
WAKULLA			
WALTON			
WASHINGTON		2,586,720	9,895,719
CROWN			
ALACHUA	2,970	52,262	357,864
BAKER		156,632	265,385
BRADFORD			
CITRUS			
CLAY			
COLUMBIA			
DIXIE			
DUVAL	2,244,898	245,199	3,832,431
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY	-44	5,081	41,733
MARION			
NASSAU			
PUTNAM	-444,053	2,467,716	12,581,279
ST. JOHNS		-9,188	2,651,830
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD		839,629	10,587,672
INDIAN RIVER			
LAKE	168,634	-31,079	2,965,495
OKEECHOBEE			
ORANGE	-1,819,865	9,363,305	26,063,829
OSCEOLA		1,272,500	4,261,345
ST. LUCIE			
SEMINOLE		445,383	1,936,523
SUMTER			
VOLUSIA		2,701,335	3,835,270
WEST CENTRAL			
CHARLOTTE		13,667	228,590
DESOTO			
GLADES		109,429	279,045
HARDEE			
HERNANDO		404,484	2,070,570
HIGHLANDS		17,000	17,000
HILLSBOROUGH		3,700,648	20,852,654
LEE	-99,853	166,423	9,852,489
MANATEE	-555,344	2,035,033	7,780,481
PASCO		2,497,124	12,411,877
PINELLAS		294,396	2,859,492
POLK	-1,640,152	3,015,215	2,228,816
SARASOTA		361,609	1,384,802
SOUTH			
BROWARD		7,484,426	42,060,361
COLLIER		2,031,861	5,844,902
DADE			
HENDRY			
MARTIN			
MONROE		2,130,547	3,763,640
PALM BEACH		-233,152	38,872,075
STATE TOTALS	**-2,089,558**	**46,171,008**	**238,916,171**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.226 INSTRUCTION	3.227 PUPIL PERSONNEL SERVICES	3.228 INSTRUCTIONAL MEDIA SERVICES	3.229 INSTRUCTIONAL AND CURRICULUM DEVELOPMENT SERVICES	3.230 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON			42,102		
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	322,953	36,730	19,603		
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM	75				
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIV					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROU	77			357	
LEE					
MANATEE					
PASCO					
PINELLAS	4,932			250	
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE					
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**328,037**	**36,730**	**61,705**	**607**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.231 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.232 BOARD OF EDUCATION	3.233 GENERAL ADMINSTRATION	3.234 SCHOOL ADMINISTRATION	3.235 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE	—				
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	42,102				
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	56,334		61,981	108,966	
BAKER					
BRADFORD					
CITRUS			50		
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM					
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD			60		
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH	357				
LEE					
MANATEE					
PASCO					
PINELLAS	250		5,525		
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE					
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**99,043**		**67,616**	**108,966**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.236 FISCAL SERVICES	3.237 FOOD SERVICES	3.238 CENTRAL SERVICES	3.239 PUPIL TRANSPORTATION SERVICES	3.240 OPERATION OF PLANT
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON					
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA				87,653	10,833
BAKER					
BRADFORD					
CITRUS	18		785,179		
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM					4,140
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH	9				
LEE					
MANATEE					
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	398,816		28,895		
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**398,843**		**814,074**	**87,853**	**14,973**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.241 MAINTENACE OF PLANT	3.242 TOTAL GENERAL SUPPORT SERVICES	3.243 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.244 COMMUNITY SERVICE	3.245 TOTAL EXPENDITURES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF				1,000	1,000
HOLMES					
JACKSON					
JEFFERSON			42,10		42,102
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	17,424	286,857	666,14		666,144
BAKER					
BRADFORD					
CITRUS		785,248	785,24		785,248
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM		4,140	4,21		4,215
ST. JOHNS					
SUWANNEE					
UNION				36,850	36,850
EAST CENTRAL					
BREVARD		60	6		60
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE				2,014	2,014
HERNANDO					
HIGHLANDS				1,700	1,700
HILLSBOROUGH		9	44		443
LEE					
MANATEE					
PASCO					
PINELLAS		5,525	10,70		10,707
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE		427,711	427,71	97,066	524,777
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**17,424**	**1,509,550**	**1,838,83**	**138,830**	**2,075,280**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.246 DEBT SERVICE	3.247 TOTAL EXPENDITURES	3.248 TRANSFERS	3.249 ENDING FUND BALANCES	3.250 ADJUSTMENTS
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF		1,000			
HOLMES					
JACKSON					
JEFFERSON		42,102		18,312	
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA		666,144		943,841	
BAKER					
BRADFORD					
CITRUS		785,248		295,430	
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM		4,215		162,067	
ST. JOHNS					
SUWANNEE					
UNION		36,850		91,051	
EAST CENTRAL					
BREVARD		60			
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE		2,014		19,470	
HERNANDO					
HIGHLANDS		1,700		991	
HILLSBOROUGH		443		57,449	
LEE					
MANATEE				7,963	
PASCO					
PINELLAS		10,707	5,819	29,932	
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE		524,777		7,268,277	
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS		**2,075,260**	**5,819**	**8,894,783**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.251 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS	3.252 SALARIES	3.253 EMPLOYEE BENEFITS	3.254 PURCHASED SERVICES	3.255 MATERIALS AND SUPPLIES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF	1,000				
HOLMES					
JACKSON					
JEFFERSON	60,414	25,803	6,365	829	704
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	1,609,985	563,476	98,712	3,299	
BAKER					
BRADFORD					
CITRUS	1,080,678		69,560		
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM	166,282				75
ST. JOHNS					
SUWANNEE					
UNION	127,901				
EAST CENTRAL					
BREVARD	60				60
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE	21,484				
HERNANDO					
HIGHLANDS	2,691				
HILLSBOROUGH	57,891			357	86
LEE					
MANATEE	7,963				
PASCO					
PINELLAS	46,458			2,990	822
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	7,793,054			95,297	
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**10,975,861**	**589,279**	**174,637**	**102,772**	**1,747**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES - BY OBJECT

	3.256	3.257	3.258	3.259
REGION/ DISTRICT	CAPITAL OUTLAY	OTHER EXPENSES	REPLACEMENT EQUIPMENT	TOTAL EXPENDITURES
PANHANDLE				
BAY				
CALHOUN				
ESCAMBIA				
FRANKLIN				
GADSDEN				
GULF		1,000		1,000
HOLMES				
JACKSON				
JEFFERSON	8,401			42,102
LEON				
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA				
TAYLOR				
WAKULLA				
WALTON				
WASHINGTON				
CROWN				
ALACHUA		658		666,144
BAKER				
BRADFORD				
CITRUS		715,687		785,248
CLAY				
COLUMBIA				
DIXIE				
DUVAL		304,533		304,533
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY				
MARION				
NASSAU				
PUTNAM	4,140			4,215
ST. JOHNS				
SUWANNEE				
UNION		36,850		36,850
EAST CENTRAL				
BREVARD				60
INDIAN RIVER				
LAKE				
OKEECHOBEE				
ORANGE				
OSCEOLA				
ST. LUCIE				
SEMINOLE				
SUMTER				
VOLUSIA				
WEST CENTRAL				
CHARLOTTE				
DESOTO				
GLADES				
HARDEE		2,014		2,014
HERNANDO				
HIGHLANDS		1,700		1,700
HILLSBOROUGH				443
LEE				
MANATEE				
PASCO				
PINELLAS	4,709	388	1,797	10,707
POLK				
SARASOTA				
SOUTH				
BROWARD				
COLLIER				
DADE		429,480		524,777
HENDRY				
MARTIN				
MONROE				
PALM BEACH				
STATE TOTALS	**10,975,861**	**589,279**	**174,637**	**102,772**

REGION/ DISTRICT	3.280 STATE BOARD OF EDUCATION COBI/BONDS	3.281 DISTRICT BONDS	3.282 SPECIAL ACT BONDS	3.283 MOTOR VEHICLE REVENUE BONDS	3.284 SECTION 237.161/162 F.S. LOANS
PANHANDLE					
BAY	1,000		1,555,000		
CALHOUN			244,000		
ESCAMBIA	7,620,000		815,000	625,000	3,355,354
FRANKLIN	994,637		2,405,000		
GADSDEN	110,000		1,370,000		
GULF	645,000	85,000	1,045,000		
HOLMES	835,000		476,000		
JACKSON	1,530,000		4,275,000		
JEFFERSON	400,000				70,710
LEON	5,670,000	42,600,000	1,990,000		600,000
LIBERTY	464,184		891,000		
MADISON	1,237,186		2,210,000		
OKALOOSA	4,965,000		1,690,000		369,369
SANTA ROSA	2,440,000		2,605,000	75,000	
TAYLOR	595,000		640,000		11,861
WAKULLA	684,145	990,000	1,135,000	50,000	
WALTON	555,000		1,635,000	73,000	
WASHINGTON	840,000				21,619
CROWN					
ALACHUA	3,900,000	49,405,000		805,000	2,057,262
BAKER	635,000		490,000		
BRADFORD	696,000		1,460,000		26,843
CITRUS	1,490,000		616,000		562,500
CLAY	3,555,000		1,500,000		176,989
COLUMBIA	1,313,000		2,240,000		
DIXIE	500,000		460,000		
DUVAL	18,670,000	101,500,000			767,055
FLAGLER	320,000	11,880,000	2,182,000		
GILCHRIST	270,000		15,000		115,000
HAMILTON			840,000		
LAFAYETTE	231,054		825,000		
LEVY	750,000		485,000		
MARION	5,660,000	29,706,741			
NASSAU	1,420,000		1,940,000		
PUTNAM	1,965,000	23,230,000	1,085,000		
ST. JOHNS	2,810,000		725,000		
SUWANNEE	995,000				
UNION	285,000		400,000		25,981
EAST CENTRAL					
BREVARD	7,985,000		1,860,000	1,535,000	
INDIAN RIVER	1,722,000	15,705,000			2,702,000
LAKE	3,825,000		2,085,000	315,000	102,646
OKEECHOBEE	1,047,381		620,000		
ORANGE	16,480,000				18,400,000
OSCEOLA	2,230,000	41,595,000	1,870,000		
ST. LUCIE	2,360,000	24,220,000	2,275,000		1,300,000
SEMINOLE	7,705,000	103,440,000			949,633
SUMTER	830,000		2,465,000		
VOLUSIA	7,585,000	203,255,000			1,189,820
WEST CENTRAL					
CHARLOTTE	1,670,000	37,685,000	1,430,000		
DESOTO	823,488		1,495,000		
GLADES			580,000		
HARDEE	1,750,842		2,100,000		
HERNANDO	1,790,000	50,870,000	2,600,000		
HIGHLANDS	3,357,594	570,000	1,205,000		
HILLSBOROUGH	22,550,000	107,960,000	2,915,000	960,000	4,600,000
LEE	7,662,000		2,335,000		12,232,000
MANATEE	3,850,000	11,225,000		740,000	
PASCO	6,310,000	73,000,000	1,750,000	495,000	2,000,000
PINELLAS	27,043,110		1,475,000	320,000	
POLK	10,940,000				
SARASOTA	5,675,000	2,585,000	4,070,000	420,000	
SOUTH					
BROWARD	33,180,000	131,498,912			
COLLIER	3,205,000	4,080,000			
DADE	52,825,000		50,000,000	5,925,000	
HENDRY	920,000	3,520,000	790,000		375,000
MARTIN	2,045,000	8,645,000	1,075,000		
MONROE	1,560,000		260,000		1,598,456
PALM BEACH	15,490,000	250,000,000			
STATE TOTALS	**328,467,621**	**1,329,250,653**	**125,499,000**	**12,338,000**	**53,610,098**

	3.285	3.285.1	3.286
REGION/ DISTRICT	COMPENSATED ABSENCES	CAPITAL LEASES	TOTAL LONG TERM DEBT
PANHANDLE			
BAY	6,104,099	937,808	8,597,907
CALHOUN	672,137		916,137
ESCAMBIA	18,476,688	41,010	30,933,052
FRANKLIN	478,957		3,878,594
GADSDEN	4,080,060		5,560,060
GULF	698,146		2,473,146
HOLMES	1,628,445		2,939,445
JACKSON	1,787,425		7,592,425
JEFFERSON	1,203,216		1,673,926
LEON	8,790,262	1,886,002	61,536,264
LIBERTY	144,638		1,499,822
MADISON	1,225,438		4,672,624
OKALOOSA	13,350,258		20,374,627
SANTA ROSA	4,747,040		9,867,040
TAYLOR	695,355		1,942,216
WAKULLA	566,708		3,425,853
WALTON	639,983		2,902,983
WASHINGTON	502,054	102,330	1,466,003
CROWN			
ALACHUA	14,181,478	19,852	70,368,592
BAKER	1,079,536		2,204,536
BRADFORD	1,242,131		3,424,974
CITRUS	4,722,602	25,531	7,416,633
CLAY	3,091,520		8,323,510
COLUMBIA	3,464,700		7,017,700
DIXIE	364,501		1,324,501
DUVAL	36,884,349	3,356,646	161,178,051
FLAGLER	551,596		14,933,596
GILCHRIST	634,636		1,034,636
HAMILTON	1,180,181		2,020,181
LAFAYETTE	281,892		1,337,946
LEVY	1,372,361	135,766	2,743,126
MARION	10,029,286	331,186	45,727,212
NASSAU	2,802,507		6,162,507
PUTNAM	4,239,537		30,519,537
ST. JOHNS	5,405,361		8,940,361
SUWANNEE	2,104,676	17,449	3,117,125
UNION	525,001	19,235	1,255,217
EAST CENTRAL			
BREVARD	23,081,754		34,461,754
INDIAN RIVER	3,139,473		23,268,473
LAKE	1,728,215		8,055,860
OKEECHOBEE	1,393,994		3,061,375
ORANGE	31,934,921	1,012,000	67,826,921
OSCEOLA	2,848,189	314,403	48,857,592
ST. LUCIE	4,675,256		34,830,256
SEMINOLE	5,734,977		117,829,611
SUMTER	3,298,843		6,593,843
VOLUSIA	12,316,140	2,258,726	226,604,686
WEST CENTRAL			
CHARLOTTE	3,452,119		44,237,119
DESOTO	1,064,310	15,993	3,398,790
GLADES	312,039	5,808	897,847
HARDEE	158,774		4,009,616
HERNANDO	3,892,776		59,152,776
HIGHLANDS	660,382		5,792,976
HILLSBOROUGH	50,520,051	350,363	189,855,414
LEE	14,039,176	98,272	36,366,448
MANATEE	5,842,783		21,657,783
PASCO	8,487,417		92,042,417
PINELLAS	37,831,148	122,899	66,792,157
POLK	28,847,477	299,321	40,086,798
SARASOTA	10,127,280		22,877,280
SOUTH			
BROWARD	61,673,405		226,352,317
COLLIER	5,809,033		13,094,033
DADE	119,600,000	5,340,478	233,690,478
HENDRY	1,758,790		7,363,790
MARTIN	4,345,105		16,110,105
MONROE	517,178		3,935,634
PALM BEACH	29,840,050	434,811	295,764,861
STATE TOTALS	**638,878,815**	**17,125,889**	**2,508,171,075**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.286.1 CHALLANGE GRANT PROGRAM FOR THE GIFTED	3.287 COMMUNITY EDUCATION	3.288 COMMUNITY INSTRUCTIONAL SERVICES	3.289 COMPENSATORY EDUCATION PROGRAM	3.270 COMPREHENSIVE HEALTH EDUCATION
PANHANDLE					
BAY	51,424	14,442		559,727	27,151
CALHOUN		7,233		33,571	6,000
ESCAMBIA	159,687	57,862		1,046,665	19,416
FRANKLIN		7,222		53,965	17,672
GADSDEN				305,591	16,687
GULF				50,670	6,000
HOLMES				65,887	6,000
JACKSON	20,522	3,646		215,545	6,000
JEFFERSON		14,758		83,300	6,000
LEON	76,780	50,551		517,214	28,850
LIBERTY				27,296	6,000
MADISON				114,989	14,000
OKALOOSA	13,175	22,534		354,379	12,144
SANTA ROSA		10,826		292,413	19,974
TAYLOR	6,392	7,289		84,241	6,000
WAKULLA		14,578		55,533	6,000
WALTON				82,045	19,700
WASHINGTON				79,378	40,291
CROWN					
ALACHUA		36,445		628,595	12,784
BAKER		7,222		83,300	6,000
BRADFORD		7,233		114,518	6,000
CITRUS		7,290		182,758	20,860
CLAY				376,655	25,232
COLUMBIA		14,465	947	202,054	22,000
DIXIE		7,301		49,415	6,000
DUVAL	167,856	405,034		2,575,489	72,189
FLAGLER		43,398		65,730	6,000
GILCHRIST		5,379	68	60,083	9,200
HAMILTON		14,442	1,000	68,397	6,000
LAFAYETTE		7,289		24,472	6,000
LEVY		12,611		106,674	6,000
MARION		43,805		643,027	29,000
NASSAU		14,465		234,841	6,000
PUTNAM	12,636			289,590	50,858
ST. JOHNS		14,465		272,177	22,000
SUWANNEE		21,697		167,542	6,000
UNION		7,300		56,945	6,000
EAST CENTRAL					
BREVARD				826,884	40,552
INDIAN RIVER		7,232		213,820	13,020
LAKE				387,322	10,137
OKEECHOBEE		7,300		102,753	6,000
ORANGE		58,247		2,114,193	58,497
OSCEOLA		7,232		336,024	19,652
ST. LUCIE				472,505	16,227
SEMINOLE				663,892	31,345
SUMTER				93,654	6,200
VOLUSIA	73,317	14,510		988,778	29,533
WEST CENTRAL					
CHARLOTTE		36,162		154,678	16,000
DESOTO		7,290	12,427	96,635	6,000
GLADES				27,453	6,626
HARDEE		14,442		96,478	7,800
HERNANDO		21,867		213,349	22,000
HIGHLANDS				196,250	22,000
HILLSBOROUGH		108,287		3,315,379	76,868
LEE		51,094		886,496	33,274
MANATEE		7,232		365,203	28,256
PASCO		57,862		767,272	31,566
PINELLAS	20,000	80,307		2,501,986	64,898
POLK		28,930		1,722,322	48,910
SARASOTA		50,630		453,680	29,276
SOUTH					
BROWARD	72,204	137,422		3,008,847	87,657
COLLIER		22,003		360,811	14,871
DADE		397,181		8,182,243	150,183
HENDRY		14,465		178,052	6,000
MARTIN		43,398		217,428	8,650
MONROE				139,304	22,000
PALM BEACH	79,482	146,019		1,829,467	57,924
STATE TOTALS	**753,475**	**2,199,894**	**14,442**	**41,237,829**	**1,559,930**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.271 DIAGNOSTIC AND LEARNING RESOURCE CENTER	3.272 EDUCATIONAL IMPROVEMENT GRANTS	3.274 HIGH COST SCIENCE LABORATORY	3.274.1 ADDITIONAL HIGH SCHOOL COUNSELORS
PANHANDLE				
BAY			29,919	17,642
CALHOUN			1,975	
ESCAMBIA	164,309	7,800	61,941	40,437
FRANKLIN			2,370	10,108
GADSDEN		3,300	8,230	20,476
GULF			3,491	
HOLMES			4,673	
JACKSON		4,000	7,740	30,386
JEFFERSON			1,510	4,163
LEON	87,761	11,264	35,044	22,434
LIBERTY		4,000	1,219	
MADISON		7,491	4,246	6,220
OKALOOSA		10,063	45,849	
SANTA ROSA		3,500	3,916	20,816
TAYLOR			2,895	
WAKULLA			3,547	
WALTON			3,577	5,204
WASHINGTON	86,999		3,089	10,133
CROWN				
ALACHUA		5,200	33,594	29,978
BAKER			3,465	1,769
BRADFORD			5,396	
CITRUS		7,287	14,148	16,826
CLAY	669	4,000	31,402	25,186
COLUMBIA		2,000	11,176	
DIXIE			1,366	
DUVAL	131,504	6,610	102,415	91,409
FLAGLER		5,200	4,357	5,608
GILCHRIST			1,613	5,201
HAMILTON	101,291		3,034	5,608
LAFAYETTE			1,365	
LEVY			5,420	16,237
MARION	101,316	9,600	36,257	31,202
NASSAU		3,034	8,451	12,801
PUTNAM	118,245		13,920	10,408
ST. JOHNS			6,359	11,626
SUWANNEE			6,825	
UNION		4,000	1,938	
EAST CENTRAL				
BREVARD	262,260	12,018	74,485	56,084
INDIAN RIVER			16,731	6,424
LAKE		3,000	28,623	35,790
OKEECHOBEE		4,000	6,038	
ORANGE	236,969	57,576	128,732	46,127
OSCEOLA		7,200	14,670	15,194
ST. LUCIE	86,865	11,500	22,101	10,402
SEMINOLE		3,116	73,893	31,202
SUMTER			7,271	
VOLUSIA		11,067	54,491	39,585
WEST CENTRAL				
CHARLOTTE		2,150	19,694	15,194
DESOTO			4,112	
GLADES			623	5,061
HARDEE		6,820	4,812	5,608
HERNANDO			16,782	11,218
HIGHLANDS		8,000	8,940	21,618
HILLSBOROUGH	120,953	4,000	187,518	76,276
LEE		1,000	48,154	38,850
MANATEE		1,500	31,661	19,986
PASCO			42,000	35,994
PINELLAS	128,792	13,200	117,688	70,358
POLK	88,371	3,700	80,250	60,060
SARASOTA	90,865	4,000	34,463	25,186
SOUTH				
BROWARD	135,361	22,747	219,213	116,575
COLLIER	90,702		19,651	20,816
DADE	152,403	116,154	351,496	171,029
HENDRY			5,127	10,402
MARTIN		6,500	18,895	11,218
MONROE		67,384	10,511	16,663
PALM BEACH	106,586	1,441	127,363	72,398
STATE TOTALS	**2,292,221**	**486,422**	**2,293,820**	**1,487,198**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.275 INSTRUCTIONAL MATERIALS	3.276 LAW EDUCATION	3.276.1 MERIT SCHOOLS	3.276.2 MIDDLE CHILDHOOD EDUCATION (PRIME)	3.277 MIGRANT EDUCATION FOR 3 & 4 YEAR OLDS
PANHANDLE					
BAY	579,351	12,000	290,873	279,564	
CALHOUN	46,458		25,526	27,909	
ESCAMBIA	1,264,178			569,534	
FRANKLIN	44,750	5,000		21,315	
GADSDEN	269,318	13,000		194,222	
GULF	61,842		30,164	29,683	
HOLMES	85,293	2,000		44,569	
JACKSON	210,773	8,000		98,250	
JEFFERSON	59,538			26,286	
LEON	765,371		352,152	300,013	
LIBERTY	25,284	3,500		13,491	
MADISON	84,597		41,559	47,172	
OKALOOSA	720,199			312,023	
SANTA ROSA	482,332	2,332		172,708	
TAYLOR	86,345			46,280	
WAKULLA	81,939	2,500		38,893	
WALTON	125,427	3,751		109,750	
WASHINGTON	89,713		40,369	42,104	
CROWN					
ALACHUA	681,068			293,127	
BAKER	125,088		52,010	50,173	
BRADFORD	111,377		53,965	53,235	
CITRUS	297,943			133,159	
CLAY	632,057			273,665	
COLUMBIA	219,377			97,241	
DIXIE	58,582			22,107	
DUVAL	3,102,683	12,500		1,288,905	
FLAGLER	113,154		35,711	41,230	
GILCHRIST	51,093			22,500	
HAMILTON	68,161			30,134	
LAFAYETTE	34,877			14,308	
LEVY	110,670			58,684	
MARION	850,933	5,000		329,512	
NASSAU	243,471		104,315	110,458	
PUTNAM	354,669		147,695	621,324	
ST. JOHNS	375,449			137,181	26,011
SUWANNEE	149,008	7,904	65,875	68,245	
UNION	62,054			22,080	
EAST CENTRAL					
BREVARD	1,524,852	560	669,188	764,833	
INDIAN RIVER	276,611		140,292	125,505	35,000
LAKE	583,774	12,500		248,327	
OKEECHOBEE	163,418			43,293	38,373
ORANGE	2,708,230	11,596	1,151,003	1,107,306	92,600
OSCEOLA	481,830	10,000		191,147	
ST. LUCIE	581,340		233,441	234,855	
SEMINOLE	1,285,016			560,355	84,302
SUMTER	146,969		63,826	63,410	
VOLUSIA	1,344,812	12,646	565,311	551,189	
WEST CENTRAL					
CHARLOTTE	408,003			131,865	
DESOTO	101,029			50,159	
GLADES	23,682				
HARDEE	123,396			58,728	134,907
HERNANDO	342,933	2,089		141,675	
HIGHLANDS	250,335			100,047	94,935
HILLSBOROUGH	3,519,927	12,000		1,441,323	223,227
LEE	1,250,222	6,900		470,398	141,432
MANATEE	799,411			298,106	103,001
PASCO	981,337	10,176	412,043	469,555	87,156
PINELLAS	2,587,417	13,000	1,267,019	1,167,152	
POLK	1,912,985			815,796	397,733
SARASOTA	724,931		369,836	379,259	41,235
SOUTH					
BROWARD	4,520,313	11,500		1,680,167	151,487
COLLIER	622,174	12,500		213,633	258,173
DADE	9,042,267	13,000	3,639,398	3,488,809	238,157
HENDRY	137,006	8,500		73,124	
MARTIN	326,845		143,824	127,354	29,760
MONROE	250,496	5,640	104,605	95,574	
PALM BEACH	2,958,291			1,116,334	476,993
STATE TOTALS	**52,704,274**	**220,094**	**10,000,000**	**22,250,312**	**2,654,482**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.278 PUBLIC EDUCATION CAPITAL OUTLAY	3.279 PRIMARY EDUCATION PROGRAM (PREP)	3.280 READING RESOURCE SPECIALISTS	3.281 SAFE SCHOOLS	3.282 SCHOOL LUNCH PROGRAM
PANHANDLE					
BAY	1,800,644	1,664,570			129,084
CALHOUN	595,696	167,321	37,701		17,791
ESCAMBIA	5,116,920	3,230,329	194,665	332,506	291,266
FRANKLIN	304,526	128,171	12,331		12,256
GADSDEN		700,658			117,111
GULF	168,331	156,382	49,283		12,641
HOLMES	-68,293	241,976			23,642
JACKSON	1,091,852	588,176	147,849		59,702
JEFFERSON	2,152,585	169,321	24,642		19,230
LEON	2,447,767	2,030,264	79,838	237,655	132,111
LIBERTY	124,074	81,184			8,855
MADISON	429,469	249,163	24,642		32,650
OKALOOSA	2,497,090	1,874,548	123,207		99,428
SANTA ROSA	1,760,652	1,062,377			59,182
TAYLOR	361,486	275,052	18,476		18,757
WAKULLA	367,396	217,363			16,417
WALTON	431,097	341,247			24,832
WASHINGTON	298,490	212,486	24,642		22,443
CROWN					
ALACHUA	1,852,243	1,997,085	147,849	238,382	160,643
BAKER	13,191,467	315,598	24,642		16,990
BRADFORD	948,976	320,495	12,331		21,518
CITRUS	1,285,956	771,220	49,283		40,201
CLAY	2,770,240	1,442,286	98,565		47,438
COLUMBIA	243,579	645,467			44,998
DIXIE	223,011	144,553			14,485
DUVAL	11,531,218	8,793,112	295,697	936,799	611,803
FLAGLER	821,781	220,170	24,642		12,073
GILCHRIST	249,834	138,665			7,918
HAMILTON	467,498	169,077	24,642		17,001
LAFAYETTE	122,600	78,779			5,685
LEVY	496,421	370,886	90,434		27,183
MARION	3,574,645	2,106,731	116,184		185,147
NASSAU	825,861	635,533	53,472		28,153
PUTNAM	1,290,502	917,688	24,642		100,125
ST. JOHNS	1,696,580	842,839	44,354		42,769
SUWANNEE	580,646	387,179	24,642		20,046
UNION	3,798,818	161,370	24,642		8,943
EAST CENTRAL					
BREVARD	3,540,621	3,957,486	246,414	393,226	137,632
INDIAN RIVER	1,106,185	853,271	24,642		49,605
LAKE	2,121,542	1,522,657	172,490		93,682
OKEECHOBEE	646,044	471,157	20,453		44,993
ORANGE	10,973,864	6,893,675	271,056	790,022	361,437
OSCEOLA	2,053,574	1,166,739	73,924		49,611
ST. LUCIE	2,798,492	1,625,866	49,283	160,385	123,374
SEMINOLE	5,470,902	3,236,921	123,207		115,082
SUMTER	569,798	399,161	49,283		35,002
VOLUSIA	4,019,166	3,322,915	123,207	361,147	169,359
WEST CENTRAL					
CHARLOTTE	1,451,746	717,404	49,283		34,865
DESOTO	332,619	299,320	24,642		27,497
GLADES	253,230	72,448			6,108
HARDEE	294,957	404,747			41,654
HERNANDO	2,579,754	798,530	49,283		47,229
HIGHLANDS	940,422	690,604	24,642		60,299
HILLSBOROUGH	7,493,856	9,502,867	344,981	1,169,946	826,582
LEE	4,892,453	3,022,425	17,251		202,394
MANATEE	2,937,960	2,054,562	49,283	243,462	126,295
PASCO	5,720,064	2,404,353	147,849		141,258
PINELLAS	6,770,516	6,536,337		861,256	384,322
POLK	6,515,959	4,978,917	271,056	510,768	345,415
SARASOTA	1,706,009	1,945,734	109,040	254,290	93,620
SOUTH					
BROWARD	27,238,069	11,042,448	517,471	1,376,395	557,107
COLLIER		1,454,460	24,642		97,401
DADE	28,193,020	19,491,683	689,941	2,914,008	1,832,508
HENDRY	11,796,052	453,548	36,962		36,102
MARTIN	2,475,619	835,155	24,642		46,646
MONROE	1,583,557	661,673	44,354	90,650	30,737
PALM BEACH	12,445,750	7,545,624	34,498	988,791	447,565
STATE TOTALS	**224,773,458**	**132,212,008**	**5,407,076**	**11,859,688**	**9,076,898**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.283 SCHOOL VOLUNTEER PROGRAM	3.284 STUDENT DEVELOPMENT SERVICES	3.285 STUDENT TRANSPORTATION	3.288 SUPPLEMENT FOR SCHOOL BUS REPLACEMENT	3.287 WRITING SKILLS
PANHANDLE					
BAY	5,325	361,658	1,550,489	76,302	338,814
CALHOUN	2,291	32,395	184,566	11,139	5,218
ESCAMBIA	8,715	696,785	3,507,833	149,262	705,383
FRANKLIN	2,388	26,055	84,310	4,456	
GADSDEN	4,163	138,806	771,733	38,708	91,245
GULF	2,485	38,395	197,059	12,531	24,567
HOLMES	2,485	52,207	352,901	23,392	48,297
JACKSON	4,453	124,645	749,523	44,277	47,642
JEFFERSON		33,851	291,952	18,658	36,436
LEON	6,197	435,563	2,108,390	77,137	114,128
LIBERTY	2,291	15,890	105,382	6,683	
MADISON	3,678	51,821	409,466	18,936	27,392
OKALOOSA	6,197	400,524	1,477,499	93,289	452,807
SANTA ROSA	4,841	225,521	1,223,911	64,049	246,353
TAYLOR	3,581	57,196	349,543	23,113	49,620
WAKULLA	2,485	44,837	453,520	22,835	
WALTON	3,581	68,005	665,431	30,911	
WASHINGTON	3,581	67,538	354,273	24,506	45,236
CROWN					
ALACHUA	6,390	387,394	2,064,041	97,466	376,179
BAKER	3,581	62,658	391,016	21,164	31,727
BRADFORD		69,020	422,845	19,493	34,943
CITRUS	4,550	168,226	1,195,947	81,871	166,632
CLAY	5,131	318,942	1,379,136	50,961	333,275
COLUMBIA	4,066	125,949	747,667	42,606	73,163
DIXIE	2,291	27,820	177,608	9,468	4,584
DUVAL	16,367	1,709,985	8,161,318	361,459	1,562,902
FLAGLER	2,485	43,867	429,863	14,481	16,277
GILCHRIST		26,993	173,345	9,747	27,938
HAMILTON	2,485	37,666	176,377	12,810	29,406
LAFAYETTE	2,194	16,704	112,833	7,519	17,393
LEVY	3,969	71,160	475,439	25,341	7,578
MARION	5,228	427,024	2,629,401	107,769	434,933
NASSAU	3,678	129,113	778,676	46,784	87,969
PUTNAM	4,550	178,658	1,135,089	43,720	142,392
ST. JOHNS	4,356	182,058	1,042,578	40,379	158,771
SUWANNEE	3,581	84,272	513,478	30,354	71,036
UNION	2,291	28,391	148,300	8,633	24,935
EAST CENTRAL					
BREVARD	9,393	800,285	3,656,206	151,490	955,474
INDIAN RIVER	4,744	169,963	796,108	33,417	179,053
LAKE	6,390	317,689	1,720,102	69,340	303,286
OKEECHOBEE	3,581	87,049	542,809	28,404	43,355
ORANGE	12,977	1,496,660	6,206,768	239,488	1,499,641
OSCEOLA	4,647	219,515	849,333	43,163	221,870
ST. LUCIE	5,131	284,168	2,019,163	84,934	302,933
SEMINOLE	7,262	689,335	2,694,178	126,984	785,184
SUMTER	3,775	78,559	502,598	32,303	47,789
VOLUSIA	8,134	669,460	2,632,677	79,087	590,549
WEST CENTRAL					
CHARLOTTE	4,453	153,029	866,103	38,986	187,865
DESOTO	3,678	65,489	322,726	18,658	14,832
GLADES	2,194	14,094	57,042	4,455	3,312
HARDEE	2,388	73,511	411,190	24,784	
HERNANDO	4,259	161,885	1,233,342	68,505	112,748
HIGHLANDS	4,163	132,358	739,291	35,088	84,363
HILLSBOROUGH	16,270	1,977,645	8,588,534	400,167	2,044,914
LEE	8,328	608,943	3,473,066	139,515	585,416
MANATEE	5,906	402,209	1,628,511	71,846	361,002
PASCO	6,487	501,316	2,977,998	121,415	292,743
PINELLAS	15,011	1,552,812	5,504,787	221,108	1,631,979
POLK	12,202	1,017,983	4,488,751	175,160	973,246
SARASOTA	6,293	459,712	2,203,609	107,491	440,327
SOUTH					
BROWARD	15,786	2,273,100	6,458,763	224,450	2,323,000
COLLIER	5,034	272,378	1,284,984	63,214	282,905
DADE	27,893	4,433,170	7,913,447	335,840	4,100,316
HENDRY	2,291	89,571	434,680	27,569	73,855
MARTIN	4,163	177,591	860,442	32,860	199,604
MONROE	4,259	125,671	557,392	28,683	166,122
PALM BEACH	10,846	1,475,909	5,498,597	199,387	1,425,726
STATE TOTALS	**373,868**	**27,748,651**	**114,118,095**	**5,000,000**	**26,068,590**

EARMARKED REVENUES FOR THE FLORIDA EDUCATION FINANCE

	3.288	3.289
REGION/ DISTRICT	IN-SERVICE EDUCATION	VOCATIONAL EQUIPMENT REPLACEMENT
PANHANDLE		
BAY	134,606	167,434
CALHOUN	12,417	11,811
ESCAMBIA	261,112	269,906
FRANKLIN	9,654	9,416
GADSDEN	52,331	40,429
GULF	14,392	14,881
HOLMES	19,415	14,176
JACKSON	49,050	50,201
JEFFERSON	12,987	15,063
LEON	170,227	267,650
LIBERTY	6,351	5,788
MADISON	19,325	16,657
OKALOOSA	152,000	149,460
SANTA ROSA	85,097	90,871
TAYLOR	21,503	26,873
WAKULLA	17,147	13,578
WALTON	25,339	22,437
WASHINGTON	22,696	87,296
CROWN		
ALACHUA	149,514	95,109
BAKER	23,892	31,389
BRADFORD	26,312	35,874
CITRUS	65,965	99,684
CLAY	118,707	116,472
COLUMBIA	47,232	52,029
DIXIE	10,590	10,958
DUVAL	637,995	600,793
FLAGLER	19,425	26,166
GILCHRIST	10,379	11,038
HAMILTON	14,091	14,360
LAFAYETTE	6,170	7,947
LEVY	27,101	26,350
MARION	164,072	229,004
NASSAU	49,934	46,989
PUTNAM	67,015	70,311
ST. JOHNS	74,394	183,271
SUWANNEE	31,997	48,096
UNION	10,884	12,819
EAST CENTRAL		
BREVARD	301,975	237,982
INDIAN RIVER	64,155	49,906
LAKE	121,158	159,497
OKEECHOBEE	32,656	32,992
ORANGE	596,468	969,461
OSCEOLA	88,801	59,585
ST. LUCIE	110,334	79,618
SEMINOLE	264,065	231,119
SUMTER	29,818	33,326
VOLUSIA	256,417	217,298
WEST CENTRAL		
CHARLOTTE	63,444	86,489
DESOTO	24,530	34,500
GLADES	5,199	6,477
HARDEE	27,675	27,663
HERNANDO	65,280	57,443
HIGHLANDS	50,340	49,732
HILLSBOROUGH	756,223	843,182
LEE	241,310	260,921
MANATEE	153,843	184,965
PASCO	190,356	216,637
PINELLAS	587,743	871,737
POLK	389,529	488,975
SARASOTA	174,996	292,799
SOUTH		
BROWARD	924,014	1,314,923
COLLIER	114,928	155,657
DADE	1,835,197	2,164,057
HENDRY	33,515	34,773
MARTIN	70,733	97,574
MONROE	48,342	40,937
PALM BEACH	589,731	791,529
STATE TOTALS	**10,854,093**	**13,084,340**

1987-88 PROFILE OF FINANCIAL DATA ITEM DESCRIPTIONS

The following provides descriptions of data found on the District profile pages. The descriptions are in the same order as the items appear. Note: Due to rounding, percentages may not add up to 100 in all cases.

I.

STUDENT DATA

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-8 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

FTE STUDENTS PER FTE TEACHER

Ratio of FTE Student to classroom Teachers

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. These revenues do not incur an obligation to repay a debt (i.e., bonds or loans). Also shown is the amount per unweighted full-time equivalent student.

Total Transfers, Nonrevenue Receipts and Balances: The total dollars received from in coming transfers, nonrevenue receipts (i.e., bonds, loans, etc.) and beginning fund balances.

Total Revenues, Transfers, Nonrevenue Receipts, and Balances: Total federal, state, and local revenue; nonrevenue receipts; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.267 through 3.289.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total amount expended for current expense, capital outlay, and debt service.

Total Transfers, Balances, and Adjustments: The total amount of outgoing transfers, ending fund balances, and fund balance adjustments.

Total Expenditures, Transfers, Balances, and Adjustments. Total expenditures, all funds and outgoing transfers, ending fund balances, and fund balance adjustments.

II.

FINAL UNWEIGHTED FTE, 1987-88

This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1986-87 for all programs in the district.

FISCAL DATA

This section includes revenues and expenditures from six funds and the All Funds summary data includes the six funds.

DEFINITION OF FUNDS:

The General Revenue Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for servicing long-term debt obligations. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

The Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

The Trust and Agency Funds account for money and property received from nonenterprise fund sources and held by the school district in the capacity of trustee, custodian, or agent.

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91- 380; Cuban Refugee Program, P.L. 87-515; and Community Action Programs (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89- 230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260)

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864, Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts).

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.21, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.08, F.S. (account 310). (This column is identical to 3.29.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 320, all 330's, 350's, 360's, 391, and other selected categorical programs reported in revenue account 390).

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.31 and 3.62.

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.33, 3.44, 3.52, 3.63, 3.75, and 3.97.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.21, then multiplied by 100.)

All Funds Local Revenues:

3.16 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.17 Interest, Including Profit on Investment (account 430).

3.18 Other Local: All revenue received from local government not included in "District School Taxes and Interest" such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.19 Total Local: All revenue received from local government - the sum of columns 3.16, 3.17 and 3.18 (all 400 accounts). (This column equals the sum of columns 3.37, 3.47, 3.56, 3.67, 3.79, 3.90, and 3.100.)

3.20 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.19 divided by column 3.21, then multiplied by 100.)

3.21 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.19 (all 100, 200, 300, and 400 accounts).

3.22 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.23 Non-Operating Revenues: Internal Service.

3.24 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.25 Beginning Fund Balances and Fund Equities: Amounts reported as beginning fund balances (account 2711) or fund equities (account 2781). (This column equals the sum of columns 3.40, 3.49, 3.58, 3.69, 3.86, 3.93, and 3.103.)

3.26 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.19, 3.22, 3.23, 3.24, and 3.25. (This column equals the sum of columns 3.41, 3.50, 3.59, 3.70, 3.87, 3.94 and 3.104.)

General Fund Revenues:

NOTE: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.27 Federal Direct: Refer to the definition for All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.28 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenue (accounts 255, and 290's).

3.29 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.30 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11).

3.31 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.32 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.33 Total State: All revenue received from the state government - the sum of columns 3.29, 3.30, 3.31, and 3.32 (all 300 accounts).

General Fund Revenues:

3.34 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.35 Interest, Including Profit on Investment (account 430).

3.36 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 430).

3.37 Total Local: All revenue received from local sources - the sum of columns 3.34, 3.35, and 3.36 (all 400 accounts).

3.38 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.27, 3.28, 3.33, and 3.37 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.39 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the General Fund).

3.40 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.25) (account 2711).

3.41 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.38, 3.39, and 3.40.

Special Revenue Funds - Other Revenues:

NOTE: All revenues for special projects - other in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue - other.

3.42 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.43 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.44 State: Revenue from miscellaneous state sources.

3.45 Local: Interest, Including Profit on Investment (account 430).

3.46 Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (accounts 440, 450, and 490).

3.47 Total Local Revenue: All revenue received from local sources. The sum of columns 3.45 and 3.46.

3.48 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Special Revenue Funds).

3.49 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.50 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.42, 3.43, 3.44, 3.47, 3.48, and 3.49.

Special Revenue Funds - Food Service Revenues:

3.51 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.5) (account 260).

3.52 State: Revenue from state food service supplement (account 338).

3.53 Local: Revenue from local food service sales (all 450 accounts).

3.54 Local: Interest, including profit on investment (account 430).

3.55 Other Local: All revenues received from local sources not included in columns 3.53 and 3.54.

3.56 Total Local: All revenue received from local sources - the sum of columns 3.53, 3.54, and 3.55.

3.57 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Local Revenues 3.22 and 3.24.

3.58 Beginning Fund Balance: Refer to the definition for All Funds Local Revenues 3.25 (account 2711).

3.59 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.51, 3.52, 3.56, 3.57, and 3.58.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.60 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.61 Public Education Capital Outlay (PECO): Repayment of advance PECO funding (see Column 3.73 for definition of PECO).

3.62 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.63 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.60, 3.61, and 3.62 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.64 District Taxes: Revenue received from local property tax debt service millages (account 412).

3.65 Interest: Including profit on investment (account 431).

3.66 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, and other 400's except 412 and 431 which are applicable to the Debt Service Funds).

3.67 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.64, 3.65, and 3.66 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.68 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Debt Service Funds).

3.69 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.63, 3.67, 3.68, and 3.69.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.71 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).

3.72 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.73 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.74 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.75 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.72, 3.73, and 3.74 (all 300 accounts which are applicable to the Capital Projects Funds).

3.76 District School Taxes: See definition for this item above under All Funds Local Revenues 3.16.

3.77 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.78 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.79 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.76, 3.77, and 3.78 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.80 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.81 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.82 Section 237.161/237.162, F.S. Loans: Amounts received from loans authorized by Section 237.161/237.162, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.83 Other Non-Revenue Receipts

3.84 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161/237.162, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.80, 3.81, 3.82, and 3.83 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.85 Transfers: Refer to the definition given for these items above under All Funds (3.24) (all 600 accounts which are applicable to the Capital Projects Funds).

3.86 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.87 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.71, 3.75, 3.79, 3.84, 3.85, and 3.86.

Internal Service Funds Revenue:

3.88 Interest, Including Project on Investment (account 430).

3.89 Other Revenue: Revenue received other than interest earnings. (All revenues except 430 which are applicable to Internal Service Funds).

3.90 Total Revenue: All revenue received - the sum of columns 3.88 and 3.89.

3.91 Non-Operating Revenues - Revenues received from sources other than the internal service funds primary service activities.

3.92 Transfers: Refer to definition for All Funds Local Revenues (3.24).

3.93 Beginning Fund Equity: Beginning equity amount for contributed capital and retained earnings.

3.94 Total Revenues, Non-Operating Revenues, Transfers and Fund Equity: The sum of Columns 3.90, 3.91, 3.92, and 3.93.

Trust and Agency Revenues:

3.95 Federal Direct: Refer to definition for All Funds Federal Revenues 3.1.

3.96 Federal Through State: Refer to definition for All Funds Federal Revenues 3.2 through 3.6.

3.97 State: Revenue from miscellaneous state sources.

3.98 Interest, Including profit on investment (account 430).

3.99 Other Local: Revenue from local sources - all 400's except 430.

3.100 Total Local: Revenues from local sources - the sum of columns 3.98 and 3.99.

3.101 Non-Revenue Receipts: Refer to definition for this item above under All Funds Local Revenues 3.22.

3.102 Transfers: Refer to definition for All Funds Local Revenues 3.24.

3.103 Beginning Fund Balance: Refer to definition for All Funds Local Revenues 3.25.

3.104 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.95, 3.96, 3.97, 3.100, 3.101, 3.102, and 3.103.

All Funds Expenditures:

3.105 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.128 and 3.139).

3.106 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.107 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.108 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.109 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.110 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.106 through 3.109 inclusive (all 6000 accounts).

3.111 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.112 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.113 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.114 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.115 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.116 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.117 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

3.118 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.119 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.120 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.121 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.111 through 3.120, inclusively (all 7000 and 8000 accounts).

3.122 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.105, 3.110, and 3.121 (all 5000, 6000, 7000, and 8000 accounts).

3.123 Community Services: All expenditures for activities not dire[illegible]elated to providing education for pupils in the school district, for example, community recreation programs, [illegible] activities, public libraries, and community welfare activities (account 9100).

3.124 Internal Services - Operating Expenses: The sum of Column 3.222.

3.125 Total Expenditures: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.122, 3.123, and 3.124 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.126 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.210 through 3.215) (all 600, 700 and 800 accounts in the Capital Projects Funds). (This column is identical to 3.216.)

3.127 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.205.)

3.128 Total Expenditures: All expenditures from all funds - the sum of columns 3.125, 3.126, and 3.127 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 800 accounts in General, Special Revenue, Capital Projects, Debt Service Funds, Internal Service Funds, and Trust and Agency Funds).

3.129 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.162, 3.186, 3.198, 3.206, 3.217, 3.223, and 3.248.)

3.130 Internal Service - Non-Operating Expense: Expenses from Internal Service Funds for purposes other than the funds operating purpose. These amounts would usually be transfers to other funds.

3.131 Ending Fund Balances and Fund Equities: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.163, 3.187, 3.199, 3.207, 3.218, 3.224, and 3.249.)

3.132 Adjustments: Adjustments to increase or decrease the ending fund balances found to be appropriate during the accounting period. (This column equals the sum of columns 3.164, 3.188, 3.200, 3.208, 3.219, and 3.118).

3.133 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.128, 3.129, 3.130, 3.131, and 3.132. (This column equals the sum of columns 3.165, 3.189, 3.201, 3.209, 3.220, 3.225, and 3.251.)

3.134 **Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.135 **Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.136 **Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.137 **Materials and Supplies:** Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.138 **Capital Outlay:** Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.139 **Other Expenses:** Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.140 **Replacement Equipment:** Amounts expended for replacement of equipment and for library books for existing libraries (account 800).

3.141 **Total Expenditures:** All amounts expended for all funds - the sum of columns 3.134 through 3.140, inclusively (all accounts 100 through 800, inclusively).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, Debt Service, Internal Service, or Trust and Agency Funds belong to the General Fund.

3.142 **Instruction:** Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.143 **Pupil Personnel Services:** Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.144 **Instructional Media Services:** Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.145 **Instruction and Curriculum Development Services:** Refer to the definition given for this item above under All Funds Expenditures (3.108) (account 6300).

3.146 **Instructional Staff Training Services:** Refer to the definition for All Funds Expenditures (3.109) (account 6400).

3.147 **Total Instructional Support Services.** The sum of columns 3.143 through 3.146 inclusive.

3.148 **Board of Education:** Refer to definition for All Funds Expenditures (3.111) (account 7100).

3.149 **General Administration:** Refer to definition for All Funds Expenditures (3.112) (account 7200).

3.150 **School Administration:** Refer to definition for All Funds Expenditures (3.113) (account 7300).

3.151 **Facilities Acquisition and Construction:** Refer to definition for All Funds Expenditures (3.114) (account 7400).

3.152 **Fiscal Services:** Refer to definition for All Funds Expenditures (3.115) (account 7500).

3.153 **Central Services:** Refer to definition for All Funds Expenditures (3.117) (account 7700).

3.154 **Pupil Transportation Services:** Refer to definition for All Funds Expenditures (3.118) (account 7800).

3.155 **Operation of Plant:** Refer to definition for All Funds Expenditures (3.119) (account 7900).

3.156 **Maintenance of Plant:** Refer to definition for All Funds Expenditures (3.120) (account 8100).

3.157 **Total General Support:** The sum of columns 3.148 through 3.156 inclusive.

3.158 **Total Instruction, Instructional Support, and General Support:** The sum of columns 3.142, 3.147, and 3.157.

3.159 **Community Service:** Refer to definition for All Funds Expenditures (3.123) (account 9100).

3.160 **Total Expenditures:** The total of columns 3.158 and 3.159.

3.161 **Debt Service:** Expenditures for payment of principal and interest on debt. Expenditures reported here are not legally restricted to the Debt Service Fund.

3.162 **Transfers:** Budgeted inter-fund transaction (account 9700).

3.163 **Ending Fund Balance:** Fund balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amount that is not earmarked for specific purposes.

3.164 **Adjustments:** Adjustments to increase or decrease the ending fund balance, found to be appropriate during the accounting period such as adjustments for accurals.

3.165 **Total Expenditures, Transfers, Ending Fund Balance, and Adjustments:** The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.

Special Revenue Funds Other Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.166 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.105) (account 5000).

3.167 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.168 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.169 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.170 Instructional Staff Training Services: Refer to the definition for All Fund Expenditures (3.109) (account 6400).

3.171 Total Instructional Support Services: The sum of columns 3.167 through 3.170 inclusive.

3.172 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.173 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.174 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.175 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.176 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.177 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.178 Central Services. Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.179 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.180 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.181 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.182 Total General Support Services: The sum of columns 3.172 through 3.181 inclusive.

3.183 Total Instruction, Instructional Support and General Support: The sum of columns 3.166, 3.171, and 3.182.

3.184 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.185 Total Expenditures: The sum of columns 3.183 and 3.184.

3.186 Transfers: Transfers are all budgeted interfund transactions of the school board (account 9700).

3.187 Ending Fund Balance: Fund Balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.188 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.185 through 3.188 inclusive.

Special Revenue Funds Expenditures - Food Service

3.190 Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature for duty performed specifically related to the function of Food Service (account 7610).

3.191 Employee Benefits: Amounts paid by the school system in behalf of those employees identified/reported in 3.190 (account 7620).

3.192 Purchased Services: Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board (account 7630)

3.193 Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (account 7650).

3.194 Capital Outlay: Expenditures for the acquisition of fixed assets or addition of fixed assets (account 7660).

3.195 Other Expenses: Amounts paid for goods and services not otherwise classified above (account 7670).

3.196 Replacement Equipment: Expenditures for replacement of equipment (account 7680).

3.197 Total Expenditures: The sum of columns 3.190 through 3.196 inclusive.

3.198 Transfers: Transfers are budgeted transactions which withdraw money from one fund and place it under another fund, under the control of the board (account 9700).

3.199 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.200 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.201 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.197 through 3.200 inclusive.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.202 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.203 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.204 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.205 Total Expenditures: Expenditures for debt service - the sum of columns 3.202 through 3.204 inclusive.

3.206 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.129) (account 9790).

3.207 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.131) (account 2712).

3.208 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.132).

3.209 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.205 through 3.208 inclusive.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.210 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.211 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.212 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (accounts 640 and 840 which are applicable to the Capital Projects Funds).

3.213 Motor Vehicles: Expenditures for all types of motor vehicles (accounts 650 and 850).

3.214 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (accounts 610 and 810 which are applicable to the Capital Projects Funds).

3.215 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.216 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.210 through 3.215, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

3.217 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.218 Ending Fund Balances: Refer to the definition for All Funds Expenditures (3.131) (account 2712).

3.219 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.216 through 3.219, inclusively.

Internal Service Funds Expenses

3.221 Operating Expenses: Expenses which are directly related to the funds' primary service activities.

3.222 Non-Operating Expenses: Expenses which are not related to the funds' primary service activities.

3.223 Transfers: Refer to the definition given for these items above under All Funds (3.24).

3.223.1 Adjustments: Refer to definition for All Funds Expenditures (3.132).

3.224 Ending Fund Equity: Ending equity amount for contributed capital and retained earnings.

3.225 Total Operating, Non-Operating Expenses, Transfers and Fund Equity: The sum of columns 3.221 through 3.224 inclusive.

Trust and Agency Funds Expenditures:

3.226 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.227 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.228 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.229 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.230 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (Account 6400).

3.231 Total Instructional Support Services: The sum of columns 3.227 through 3.230 inclusive.

3.232 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.233 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.234 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.235 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.236 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.237 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.238 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.239 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.240 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.241 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.242 Total General Support Services: The sum of columns 3.232 through 3.241 inclusive.

3.243 Total Instruction, Instructional Support, and General Support: The sum of columns 3.226, 3.231, and 3.242.

3.244 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.245 Total Current Expenses: The sum of columns 3.243 and 3.244.

3.246 Debt Service: Expenditures for payment of principal and interest on debt.

3.247 Total Expenditures: The sum of columns 3.245 and 3.246.

3.248 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.249 Ending Fund Balance: Refer to the definition for All Funds Expenditures (3.131).

3.250 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.247 through 3.250 inclusive.

Trust and Agency Funds Expenditures:

3.252 Salaries: Refer to definition for All Funds (3.134).

3.253 Employee Benefits: Refer to definition for All Funds (3.135).

3.254 Purchased Services: Refer to definition for All Funds (3.136).

3.255 Materials and Supplies: Refer to definition for all Funds (3.137).

3.256 Capital Outlay: Refer to definition for All Funds (3.138).

3.257 Other Expenses: Refer to definition for All Funds (3.139).

3.258 Replacement Equipment: Refer to definition for All Funds (3.140).

3.259 Total Expenditures: Sum of columns 3.252 through 3.140.

General Long-Term Debt:

3.260 State Board of Education/COBI Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.261 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.262 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.263 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.264 Section 237.161/237.162, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S. (account 2312).

3.265 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

3.265.1 Capital Leases: Principal amount remaining to be paid under Capital Leases (account 2315).

All Funds State Categorical Receipts:

3.266 Total Long-term Debt: The sum of columns 3.260 through 3.265 inclusive.

3.266.1 Challenge Grant Program for the Gifted: Revenue received from the state pursuant to Section 236.1225, F.S. (Account 390).

3.267 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.268 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.269 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.270 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.271 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.272 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.274 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393 A), Laws of Florida (account 390).

3.274.1 Additional High School Counselors: Revenue received from the state pursuant to Legislative Appropriation #445 (Account 390).

3.275 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

3.276 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.276.1 Merit Schools: Revenue received from the state pursuant to Section 231.532, F.S. (Account 352).

3.276.2 Middle Childhood Education (PRIME): Revenue received from the state pursuant to Section 230.2319, F.S. (Account 353).

3.277 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Section 228.062, F.S. (account 361).

3.278 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.279 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S. (account 359).

3.280 Reading Resource Specialists: Revenue received pursuant to Section 233.057, F.S. (account 365).

3.281 Safe Schools: Revenue received pursuant to Section 232.257, F.S. (account 368).

3.282 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.283 School Volunteer Program: Revenue received from the state pursuant to Section 236.0835, F.S. (account 390).

3.284 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.285 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.286 Supplement for School Bus Replacement: Revenue from the state pursuant to Section 236.0835, F.S. (account 362).

3.287 Writing Skills Enhancement: Revenue from the state pursuant to Section 236.1223, F.S.

Earmarked Revenues for the FEFP:

3.288 Inservice Education pursuant to Chapter 85-119, Laws of Florida.

3.289 Vocational Equipment pursuant to Chapter 85-119, Laws of Florida.

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